



The Prince George Hospice Society

In service to our community since 1987

Donna Flood: Executive Director

City Council December 2019

The House Prince George built

- ▶ Started in 1987- Volunteer Based
- ▶ 1995 Rotary Hospice House due to the generosity of PG Rotary Club
- ▶ 2000 Solace Centre
- ▶ 2007 Resale Shop
- ▶ 2009 Rotary Hospice increase to 10 beds
- ▶ 2011 First Dream Home Lottery
- ▶ 2018 Growth of community programs
- ▶ 2019 Renovations of Rotary Hospice House

We are here because our Community Cares

What We Do!

Grief and Bereavement

- Broken Circle
- Grief and Grub for Guys
- Rainbows
- Tea Time for the Soul
- Community Match
- Volunteer Grief training



Rotary Hospice House

Hospice Care
End of Life Care
Symptom Management
Respite
Transition Support



How we Have Served Prince George in 2019

3,350 guests have been cared for in the Rotary Hospice House

8.6 Days
Average Length of Stay

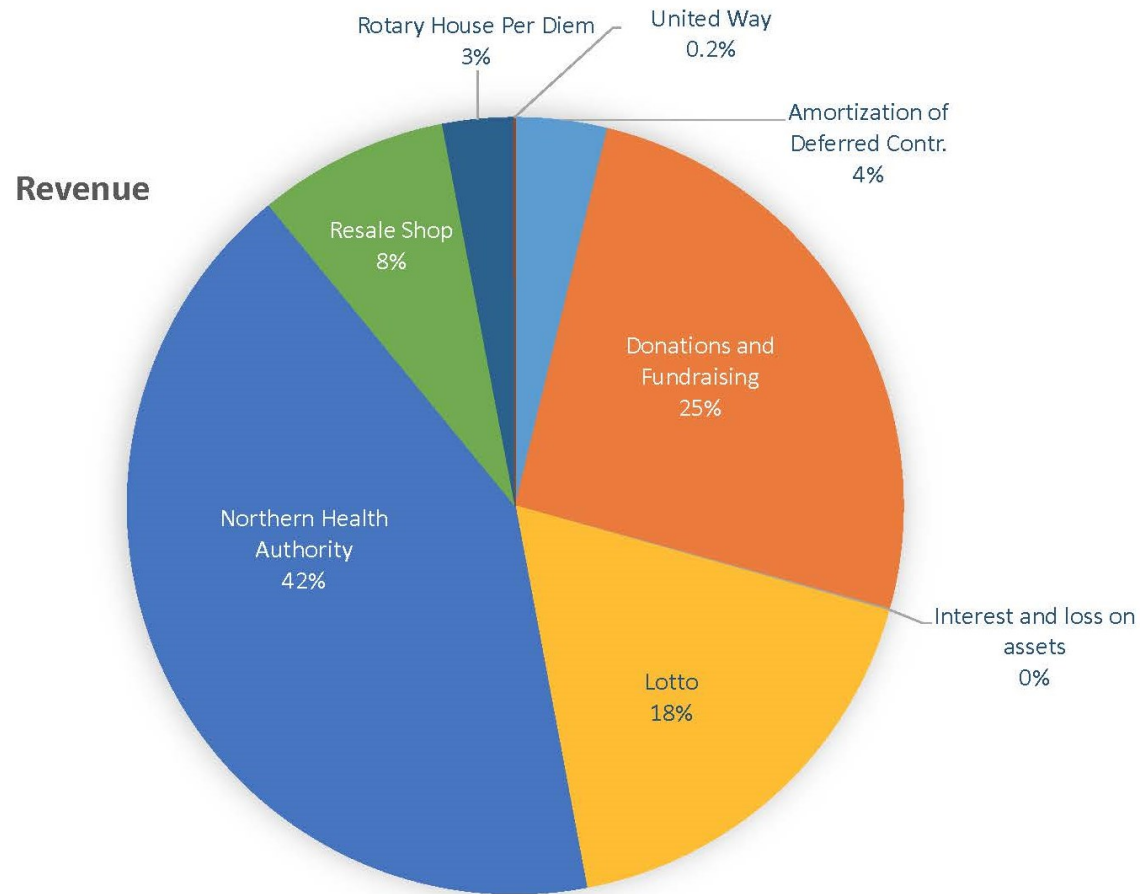
22,250 people supported by Hospice

98,000
Volunteer Hours Given

5500 People supported through GRIEF programs, and one-on-one support

414
Volunteers

Why We Fund Raise



Operational budget of \$2.6 million

Cost per Patient Day Comparison:

NH & Hospice Cost Ratios

Estimated inflated average patient cost per day
NH, \$2,050.13

Average
patient cost
per day
Hospice,
\$538.26

Estimated average patient cost per day NH	Average patient cost per day Hospice
\$1,831.89	\$538.26

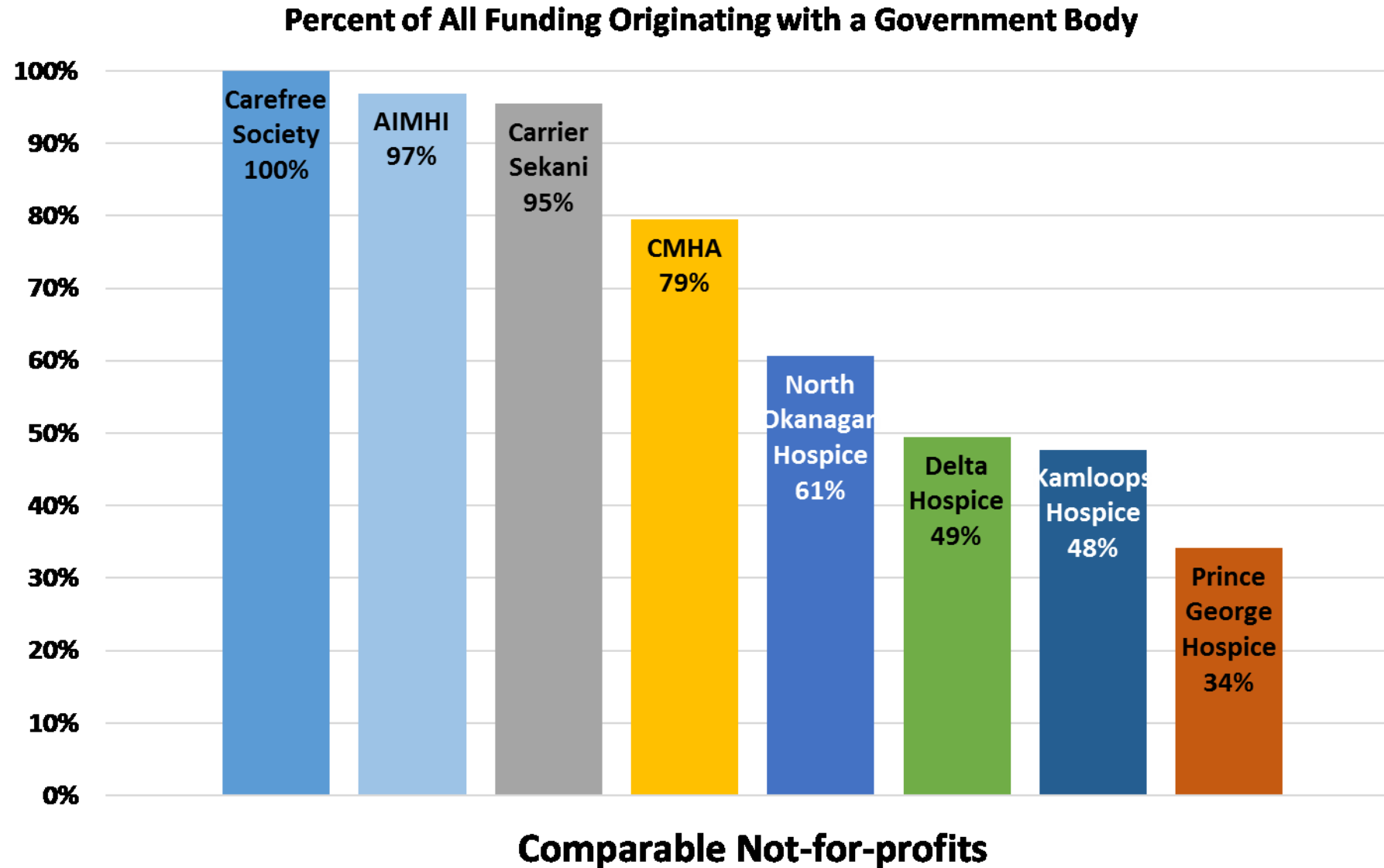
Estimated inflated average patient cost per day NH	Average patient cost per day Hospice
\$2,050.13	\$538.26

Current Cost Savings to Northern Health

Hospice Admission Sources		NH Cost Savings
UHNBC Wards	~50%	\$5,680,106.00
UHNBC ICU	~10%	\$3,363,727.00
PG Community	~40%	\$1,533,628.62
Total NH savings last 2 years		\$10,577,461.62
Inflated NH savings 2 years		~\$11,449,384.62
Gross Annual NH cost savings		\$5,724,692.31
Net Annual NH Savings/year		\$4,676,579

Comparators: Percent of all Fundraising Derived from Government Sources

(Source CRA, 2017-18 rates)



How We Can Help!

Upcoming programs for 2020

Nav-Care a program spreading through out Canada We will be working with UBC to pilot an enhancement of the program to include the marginalized members of our community

Man Shed: We hope to start a man shed to give men a place to do meaningful work, and have fellowship. This also give opportunity to help support both physical and mental wellness

Helping Hearts: Provide a program to support survivors of the opioid over doses.

Compassionate Community: This is a designation given to communities that work together to support each other. We hope the Nav-Care program will lend itself towards initiating this in PG.

How the City Can Help Hospice

We are seeking your endorsement of our initiatives,

- by inviting us to the forums where our work and expertise would be of value.
- Attending forums to engage the community.
- Continue to proudly share the work our Hospice does in support of our community

We are seeking your participation in helping Prince George become a
Compassionate Community

Thank you Prince George City Council

The Hospice Society is thankful for all the support and recognition you give to our work in service to our community.