

City Grants Review: Options for Future Direction



CITY OF
PRINCE GEORGE

BACKGROUND



WHY THIS MATTERS

City Service Delivery Model

City grants play a vital role in providing various programs and services related to arts and culture, social health, well-being, recreation, and events through its third-party service delivery model.

An average of 70 to 100 not-for-profit groups receives direct funding support from the City of Prince George annually.

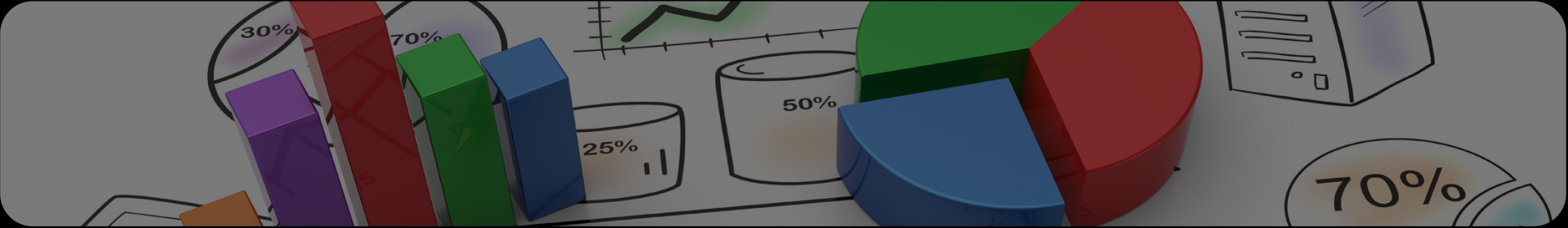
2023 Grants Review

The grants review included engaging with not-for-profit organizations to better understand how City grants can be improved to meet their evolving needs.

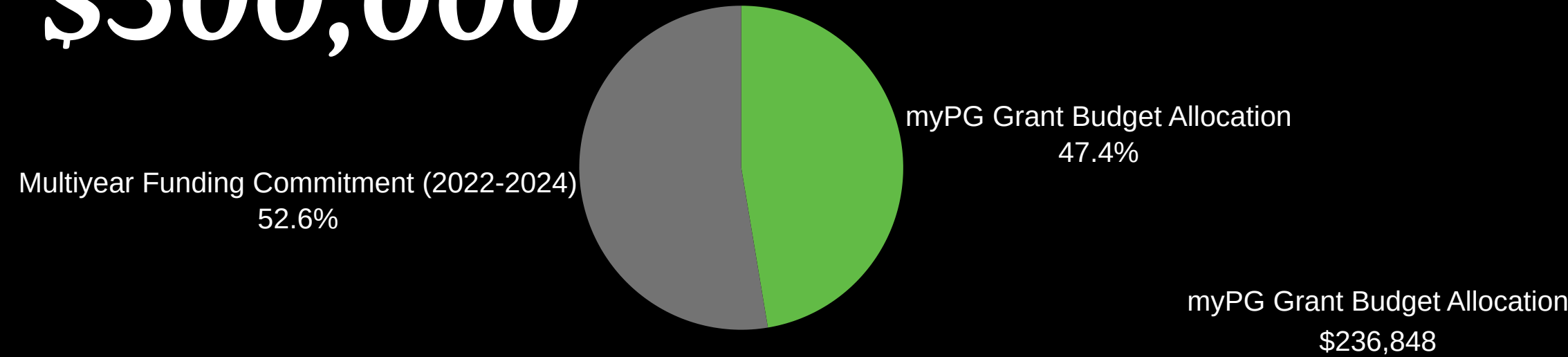
Other not-for-profit supports from the City

- Property tax exemptions
- Low cost leased civic assets
- Discounted rate for scheduling and renting facilities
- Service agreements
- In kind support for activities such as application support, events, and promotion

CURRENT FUNDING MODEL

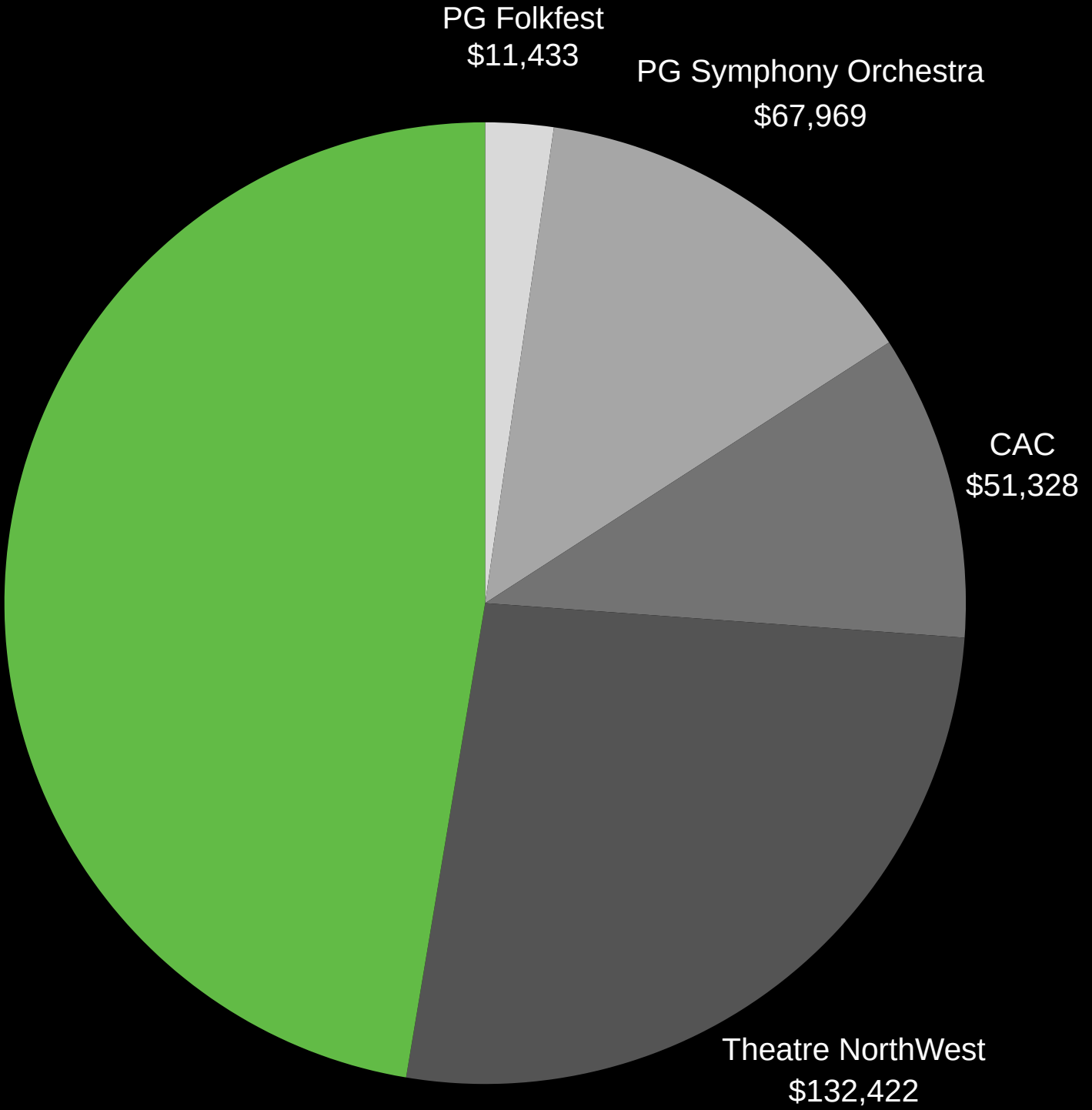


myPG Community Grant Annual Budget \$500,000



The City of Prince George recognizes the valuable contribution of the not-for-profit sector in providing a range of services and programs to the community including arts and culture, events, social services and recreation.

2024 MYPG COMMUNITY BUDGET ALLOCATION



OPTION A

TRANSFER \$263,152 FROM THE MYPG BUDGET TO ITS OWN BUDGET TO SUSTAIN CURRENT MULTIYEAR FUNDING AGREEMENTS

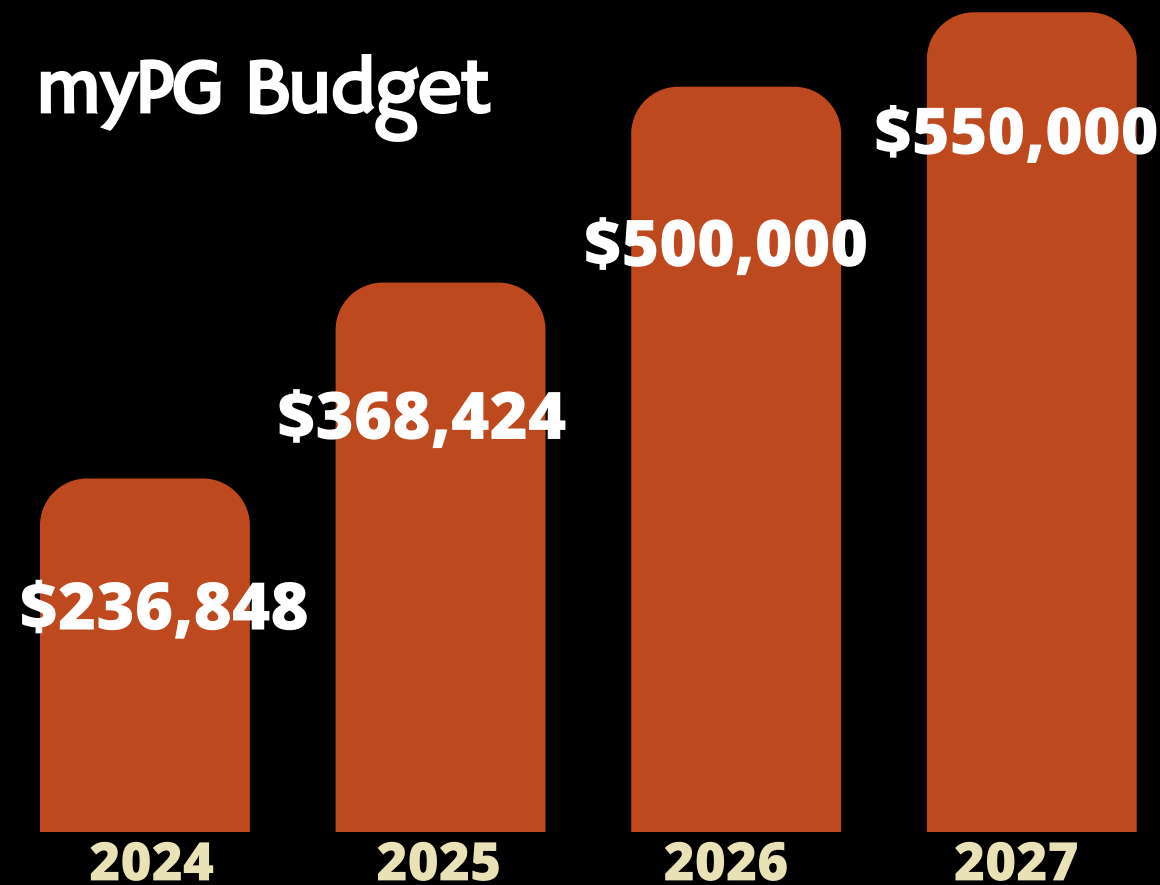
REQUESTING GRADUATED BUDGET ENHANCEMENTS OVER 3 YEARS

\$313,152

TO INCREASE THE MYPG BUDGET



myPG Budget



Phased myPG Grant Enhancements over a 3 year period

- NFPs have increased access to funding

THE FUNDS WILL BE USED FOR:

NEW GRANT STREAMS(TBD):

1. myPG Grant (<\$10,000)- EXISTING
2. Quick Response Grant (<\$2,500)
3. Operating Grant (% of overall operating expense up to a max of X\$)
4. Community Project Pooled Funder Grant
5. Capacity Building, Training and Support

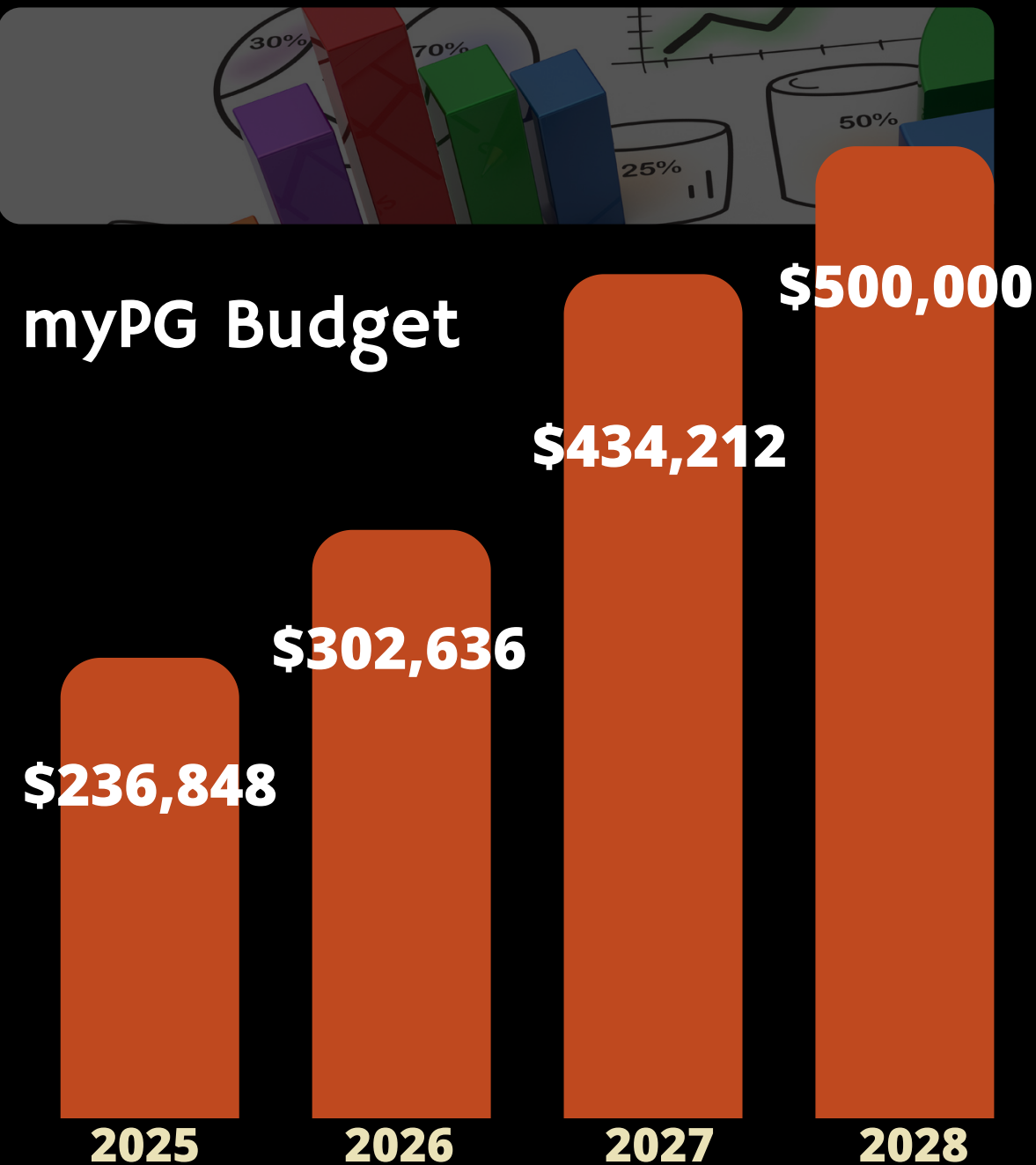
NEXT STEPS:

- Consultation with multiyear funding agreements and other NFPs
- Introduce Council's role to provide oversight and direction
- Ensure commitment to equity and accessibility
- Introduce Foundant (GLM Tool)
- Minor criteria adjustments to myPG grant criteria including minimal capital

OPTION B

TRANSITION OUT OF CURRENT MULTIYEAR FUNDING AGREEMENTS

TRANSITION OVER 4 YEARS, THE MULTIYEAR FUNDING AGREEMENTS RESULTING IN A CORRESPONDING \$263,152 INCREASE TO THE MYPG GRANT BUDGET



Transition of agreements

- Year 1= 100% of payment
- Year 2= 75% of payment
- Year 3= 50% of payment
- Year 4= 0% of payment

Once the transition period for Year 4 concludes, multi-year funding agreements are eligible for the new Operating Grant

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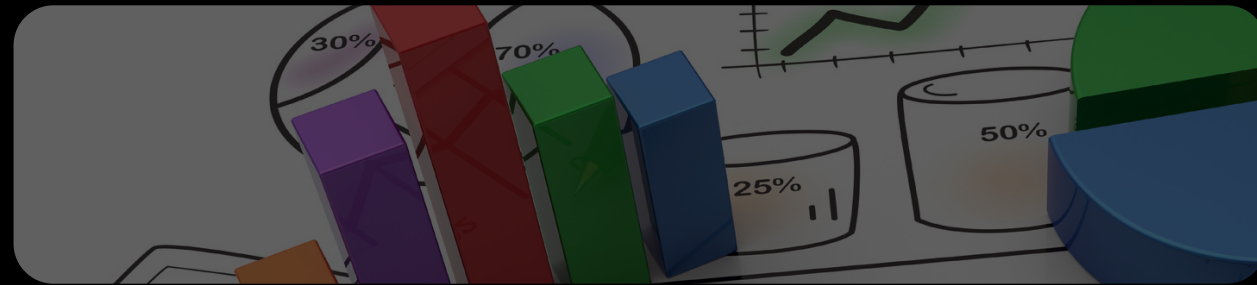
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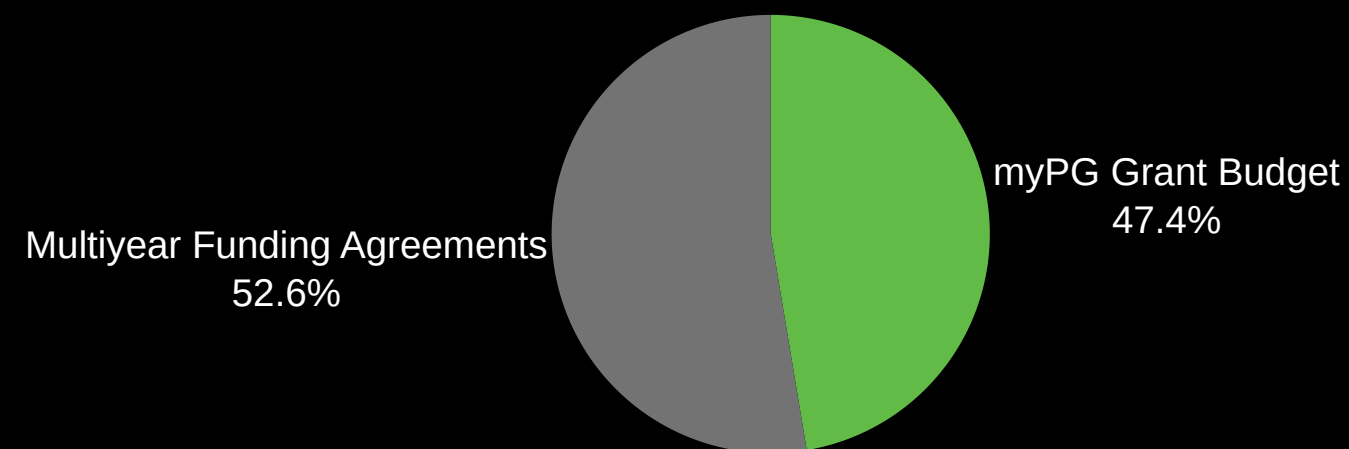
OPTION C

MAINTAIN CURRENT FUNDING MODEL

MAINTAIN FINANCIAL SUPPORT FOR MULTIYEAR FUNDING AGREEMENTS WITH EXISTING STRUCTURE



myPG Budget



\$236,848
myPG Budget

Supports 3rd Party Service
Delivery model through NFP
access to myPG grant funding



GRANT IMPROVEMENTS:

NEXT STEPS:

- Council to review multiyear funding agreements (\$ commitments, terms etc.)
- Ensure commitment to equity and accessibility
- Introduce Foundant (GLM Tool)
- Minor criteria adjustments to myPG grant criteria including minimal capital

myPG Community Grant Options for 2025-2029



FEATURES	OPTION A	OPTION B	OPTION C
• Ensure commitment to equity and accessibility	✓	✓	✓
• Introduce Foundant (GLM Tool)	✓	✓	✓
• Minor criteria adjustments to myPG grant criteria including minimal capital	✓	✓	✓
• Introduce 3 new grant streams (including operating)	✓	✓	
• Introduce 4 new grant streams (including operating & capacity building grant)	✓		
• Sustain the current 4 arts organizations	✓		✓
• myPG budget enhanced	✓		
• Further consultation with multiyear funding agreements and other NFPs	✓	✓	✓
• Introduce Council's role to provide oversight and direction	✓	✓	✓



THANK YOU