



POLICE PROTECTION – RCMP MEMBERS ENHANCEMENT

DESCRIPTION:

Increase of 4 RCMP positions as per the results from the Police Services Resource Review, increasing the current contracted strength from 149 to 153.

City Council had directed Administration to have a Police Resource Review performed. Dr. Curt Griffiths had been contracted to perform the review which resulted in a suggested increase of 19 RCMP positions. We have paced the request for positions over 5 years with 4 members being asked for in each of years 2023-2026 and 3 members in 2027.

FINANCIAL COST OF THE ENHANCEMENT:

The annual cost for 4 RCMP positions is estimated to be \$883,128.

MEASUREMENT OF SERVICE LEVEL INCREASE:

The service level increase is meant to create capacity for the RCMP to reduce crime in the City.