

## Service Category Summary

### Asset Management

	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	Budget Change 2024 vs 2023
<b>Revenues</b>					
Total Revenues	0	0	0	0	0
<b>Expenditures</b>					
Asset Management	358,364	375,265	382,396	389,567	7,171
Total Expenditures	<b>358,364</b>	<b>375,265</b>	<b>382,396</b>	<b>389,567</b>	<b>7,171</b>
<b>Debt</b>					
Total Debt	0	0	0	0	0
<b>Transfers</b>					
Total Transfers	0	0	0	0	0
<b>Revenues - Asset Maintenance</b>					
Total Revenues - Asset Maintenance	0	0	0	0	0
<b>Expenditures - Asset Maintenance</b>					
Total Expenditures - Asset Maintenance	0	0	0	0	0
<b>Transfers - Asset Maintenance</b>					
Total Transfers - Asset Maintenance	0	0	0	0	0
<b>Net Operations</b>	<b>358,364</b>	<b>375,265</b>	<b>382,396</b>	<b>389,567</b>	<b>7,171</b>



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Supporting Detail (Consolidation)	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	Budget Change 2024 vs 2023
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	347,165	357,995	365,126	371,397	6,271
Non-Salary Expenses	11,199	17,270	17,270	18,170	900
Total Expenditures	358,364	375,265	382,396	389,567	7,171
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	358,364	375,265	382,396	389,567	7,171