

## Service Category Summary

### Economic Development

	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	Budget Change 2024 vs 2023
<b>Revenues</b>					
Economic Development	(20,635)	(20,000)	(5,000)	(5,000)	0
<b>Total Revenues</b>	<b>(20,635)</b>	<b>(20,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>0</b>
<b>Expenditures</b>					
Economic Development	491,648	731,782	718,866	715,616	(3,250)
<b>Total Expenditures</b>	<b>491,648</b>	<b>731,782</b>	<b>718,866</b>	<b>715,616</b>	<b>(3,250)</b>
<b>Debt</b>					
<b>Total Debt</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers</b>					
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues - Asset Maintenance</b>					
<b>Total Revenues - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures - Asset Maintenance</b>					
<b>Total Expenditures - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers - Asset Maintenance</b>					
<b>Total Transfers - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operations</b>	<b>471,013</b>	<b>711,782</b>	<b>713,866</b>	<b>710,616</b>	<b>(3,250)</b>

## Service Category Summary

### Economic Development

Supporting Detail (Consolidation)	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	Budget Change 2024 vs 2023
Revenues	(20,635)	(20,000)	(5,000)	(5,000)	0
Expenditures					
Salary & Wages (including Benefits)	190,796	365,646	352,730	351,316	(1,414)
Non-Salary Expenses	300,852	366,136	366,136	364,300	(1,836)
Total Expenditures	491,648	731,782	718,866	715,616	(3,250)
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	471,013	711,782	713,866	710,616	(3,250)