

### Planning & Development Summary

	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	2025 Proposed (UX)	2026 Proposed (UX)	2027 Proposed (UX)	2028 Proposed (UX)
<b>Dev Planning and Admin</b>								
REVENUE	(4,293,816)	(3,561,666)	(3,953,020)	(3,389,550)	(3,525,132)	(3,666,138)	(3,812,782)	(3,965,295)
EXPENDITURES	2,946,283	3,740,958	3,139,119	3,263,377	3,393,912	3,529,671	3,670,861	3,817,694
TRANSFERS	246,530	45,120	131,320	136,120	141,565	147,228	153,117	159,242
<b>Total</b>	<b>(1,101,003)</b>	<b>224,412</b>	<b>(682,581)</b>	<b>9,947</b>	<b>10,345</b>	<b>10,761</b>	<b>11,196</b>	<b>11,641</b>
<b>Economic Development</b>								
REVENUE	(20,635)	(20,000)	(5,000)	(5,000)	(5,200)	(5,408)	(5,624)	(5,849)
EXPENDITURES	491,648	731,782	718,866	715,616	744,240	774,009	804,970	837,167
<b>Total</b>	<b>471,013</b>	<b>711,782</b>	<b>713,866</b>	<b>710,616</b>	<b>739,040</b>	<b>768,601</b>	<b>799,346</b>	<b>831,318</b>
<b>Asset Management</b>								
EXPENDITURES	358,364	375,265	382,396	389,567	405,150	421,356	438,211	455,738
<b>Total</b>	<b>358,364</b>	<b>375,265</b>	<b>382,396</b>	<b>389,567</b>	<b>405,150</b>	<b>421,356</b>	<b>438,211</b>	<b>455,738</b>
<b>GRAND TOTAL</b>	<b>(271,626)</b>	<b>1,311,459</b>	<b>413,681</b>	<b>1,110,130</b>	<b>1,154,535</b>	<b>1,200,718</b>	<b>1,248,753</b>	<b>1,298,697</b>