



FIRE TRAINING SITE PROJECT ENHANCEMENT

DESCRIPTION:

One-time Fire Services operating budget enhancement, securing a consultant to continue phase two of the Fire Services Training Site Project.

Fire Services conducted phase one of a Fire Services Training Site Feasibility study during 2023. A primary recommendation from that report was to continue with phase two of the project in 2024.

Phase two will see Fire Service Administration partner with a consultant to develop 5 key concepts arising from the 2023 report and recommendations from Mayor and Council:

1. Assess and provide recommendation on priority for training site and/or fifth fire hall
2. Recommendation on ideal training site location
3. Explore Stakeholder partnerships
4. Recommend detailed project phasing
5. 2025 capital submission recommendations.

FINANCIAL COST OF THE ENHANCEMENT:

The one-time 2024 operating budget enhancement to continue with phase two of this project is **\$75,000.00**.

MEASUREMENT OF SERVICE LEVEL INCREASE:

Continuing the work from 2023, this will culminate in a report to council, focusing on City Government and infrastructure Priorities. Adopting this phased approach will create a long-term vision roadmap with targets and milestones for current Council, internal divisions, and external stakeholders. The groundwork from this report will ensure transparent, coordinated service delivery, meeting the fire training needs and improving fire protection to all residents for years to come.