

Service Agreements & Grants Summary

	2022 Actual (AA)	2022 Bylaw (UB)	2023 Bylaw (UB)	2024 Proposed (UX)	2025 Proposed (UX)	2026 Proposed (UX)	2027 Proposed (UX)	2028 Proposed (UX)
Library Services								
REVENUE	(402,036)	(402,040)	(418,654)	(501,197)	(521,245)	(542,095)	(563,779)	(586,330)
EXPENDITURES	3,933,030	3,933,030	4,127,052	4,350,083	4,524,086	4,705,049	4,893,251	5,088,981
Total	3,530,994	3,530,990	3,708,398	3,848,886	4,002,841	4,162,954	4,329,472	4,502,651
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	340,080	353,683	367,830	382,543
Total	327,000	327,000	327,000	327,000	340,080	353,683	367,830	382,543
GRAND TOTAL	3,857,994	3,857,990	4,035,398	4,175,886	4,342,921	4,516,637	4,697,302	4,885,194