

PROVIDING SE I I PROCESS PROF COST
DISPOSING ENTITY ASSET MONITORING INTELLECTUAL
LIFE CYCLE MANAGEMENT SYSTEM
FIXED UPGRADING MAINTAINING FACILITIES INFRASTRUCTURE GOODWILL OBJECTIVE PHYSICAL DIGITAL ENTERPRISE



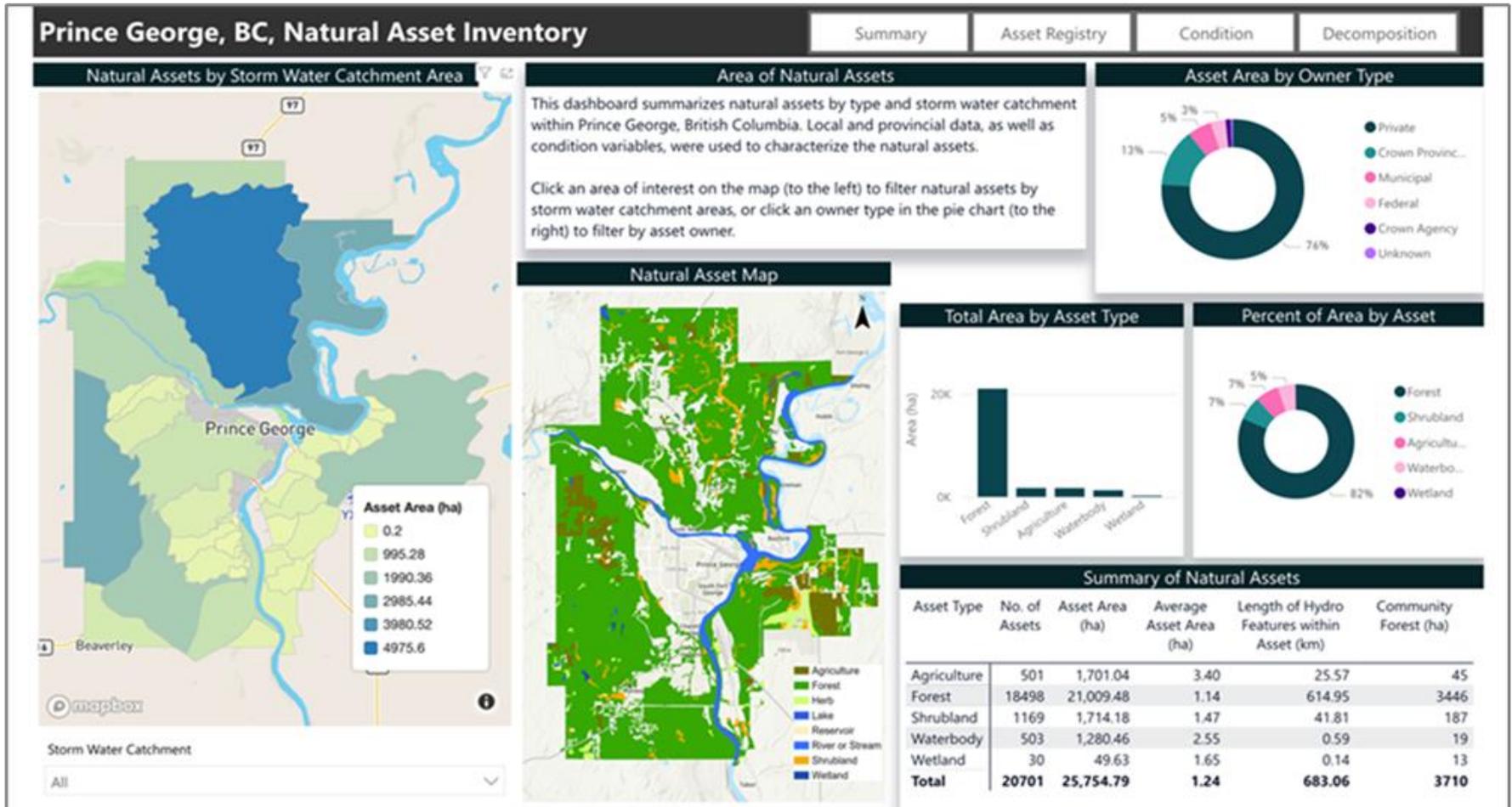
Asset Management

STRATEGY UPDATE

AREAS OF ASSET MANAGEMENT PROGRESS

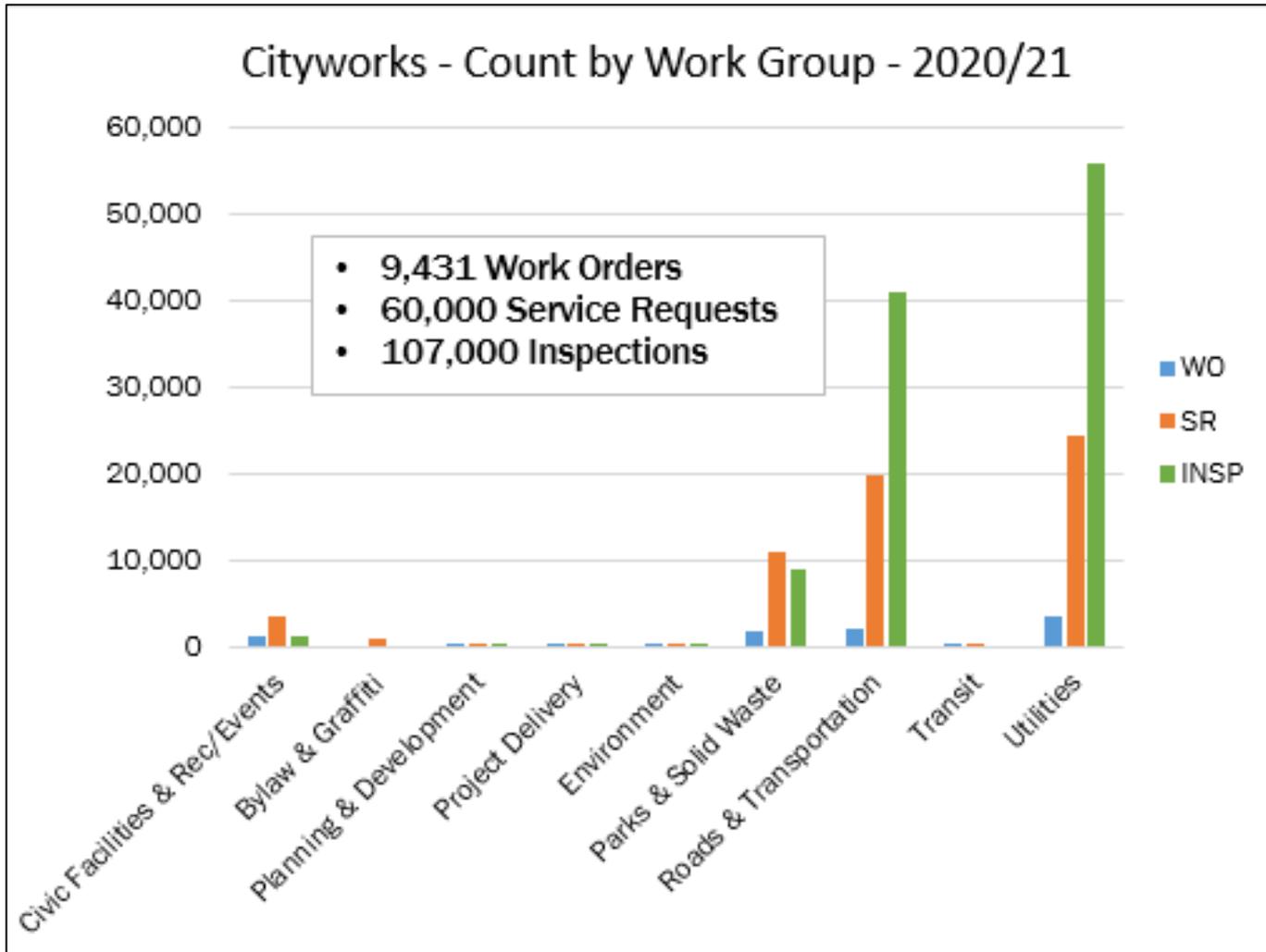
1. Capacity Building
2. Leadership
3. Integration
4. People & Information
5. Assets
6. Planning
7. Implementation

1. CAPACITY BUILDING:

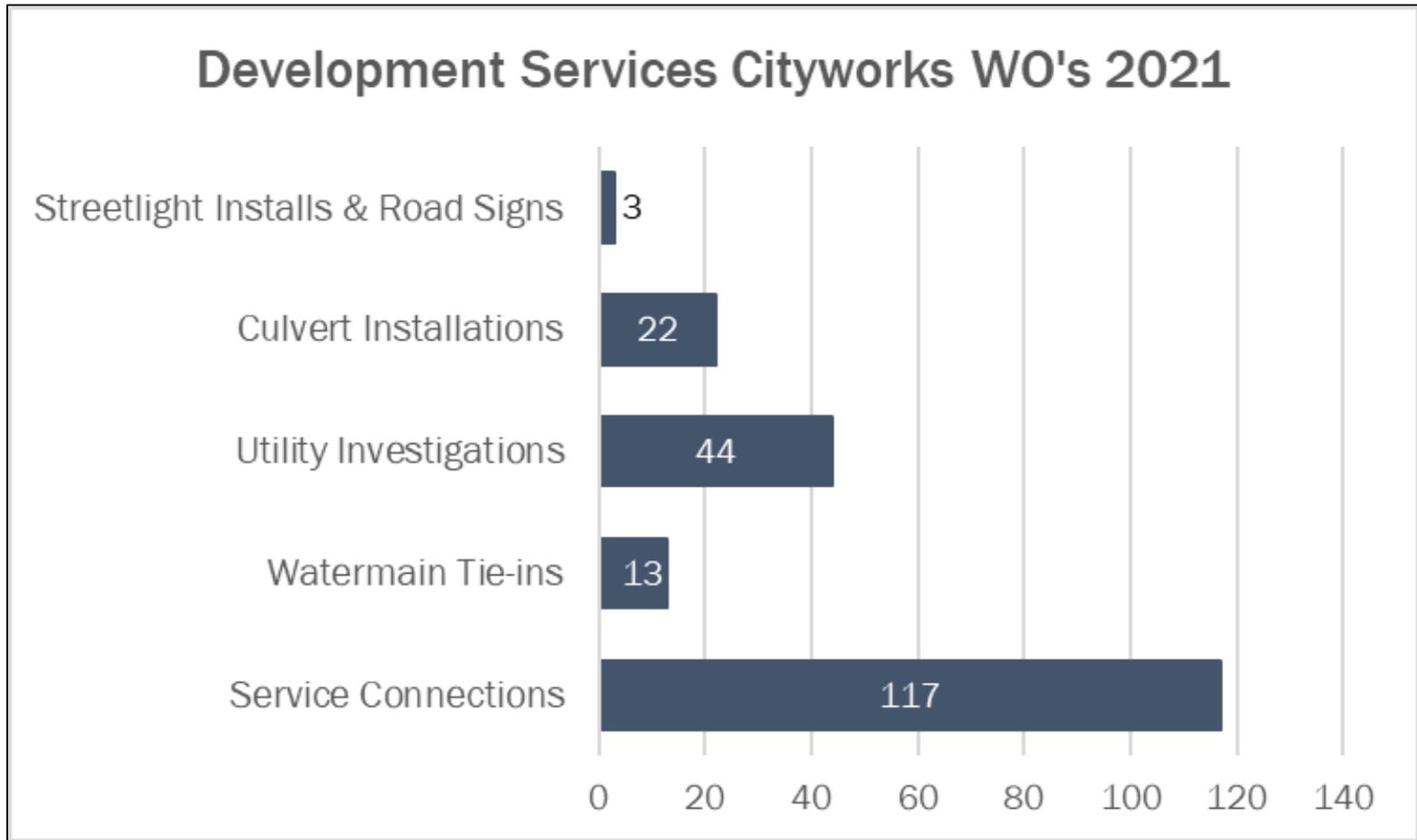


.....in Municipal Natural Asset Management

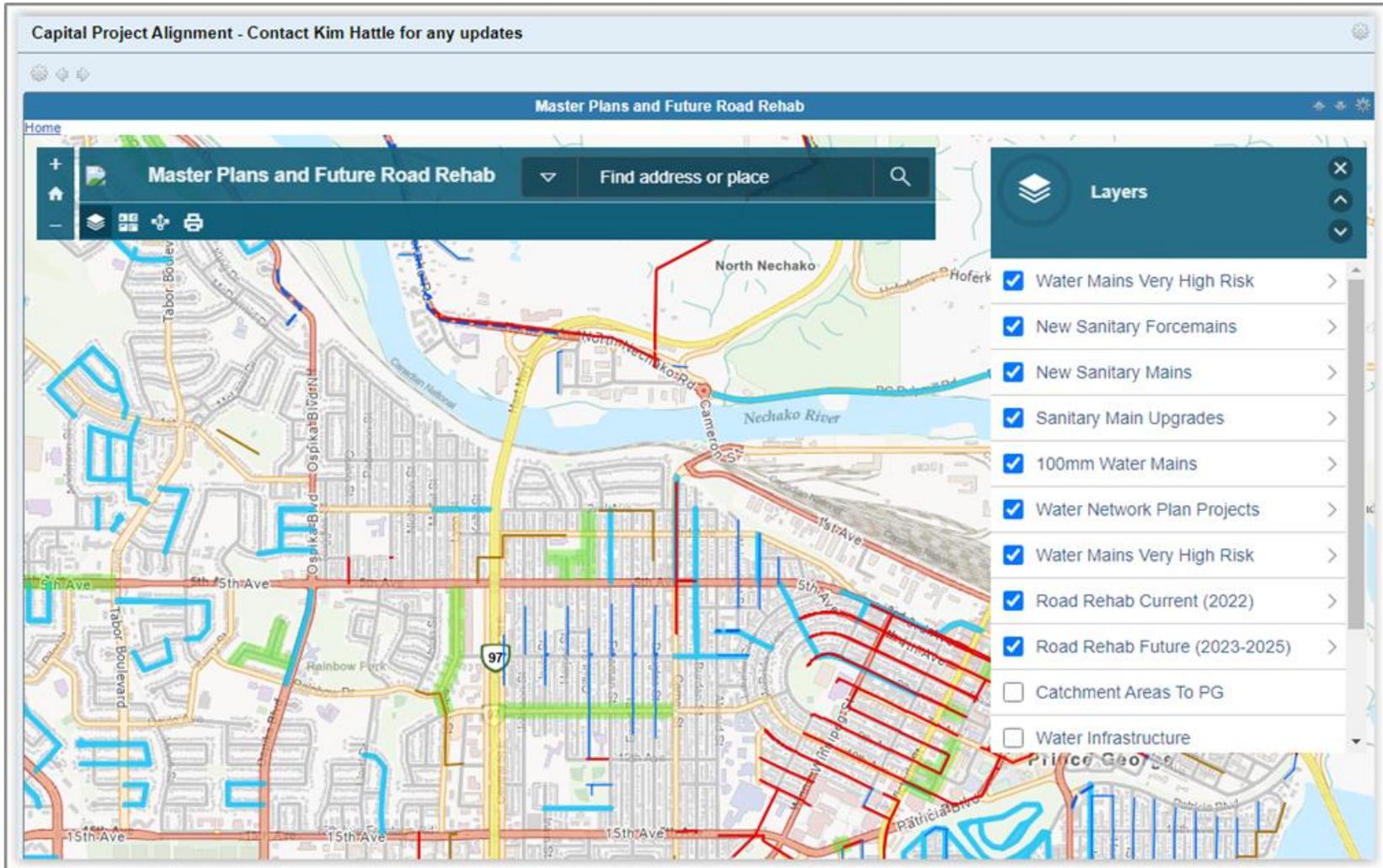
2. LEADERSHIP:



3. INTEGRATION:



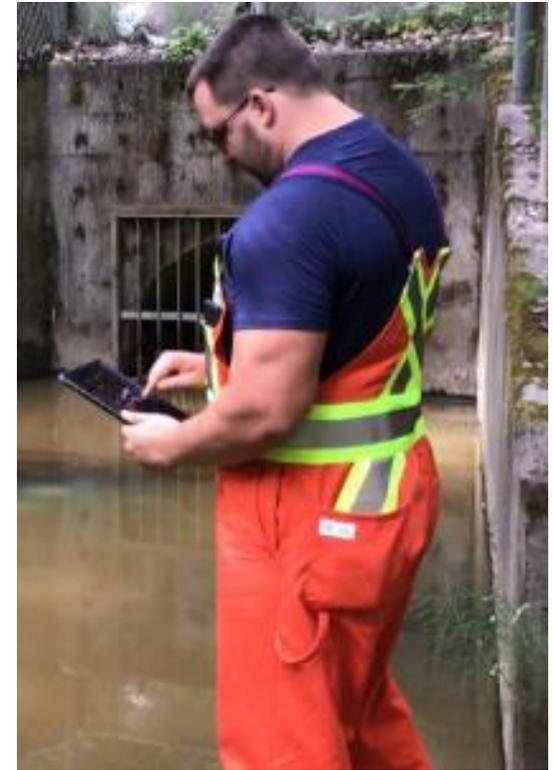
3. INTEGRATION Con't:



4. PEOPLE & INFORMATION:



Source: Brock University

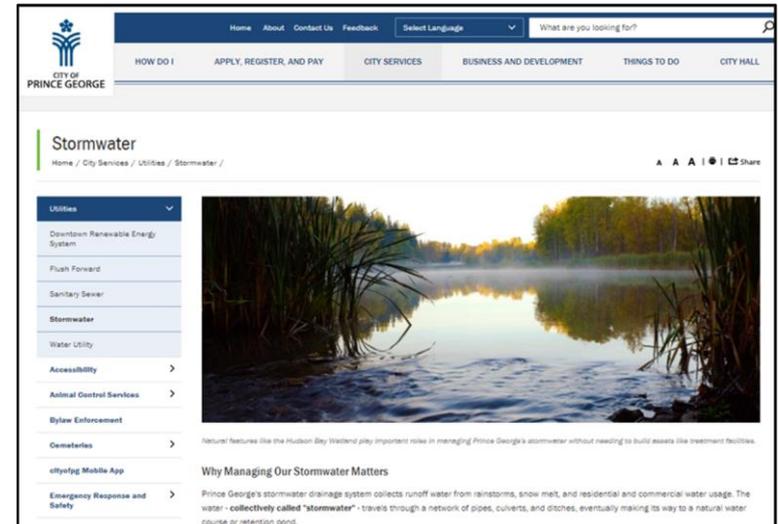
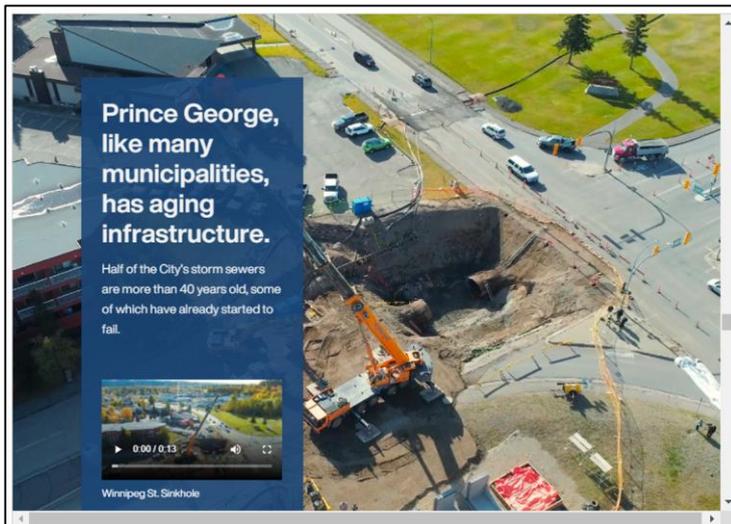


334 Cityworks Users

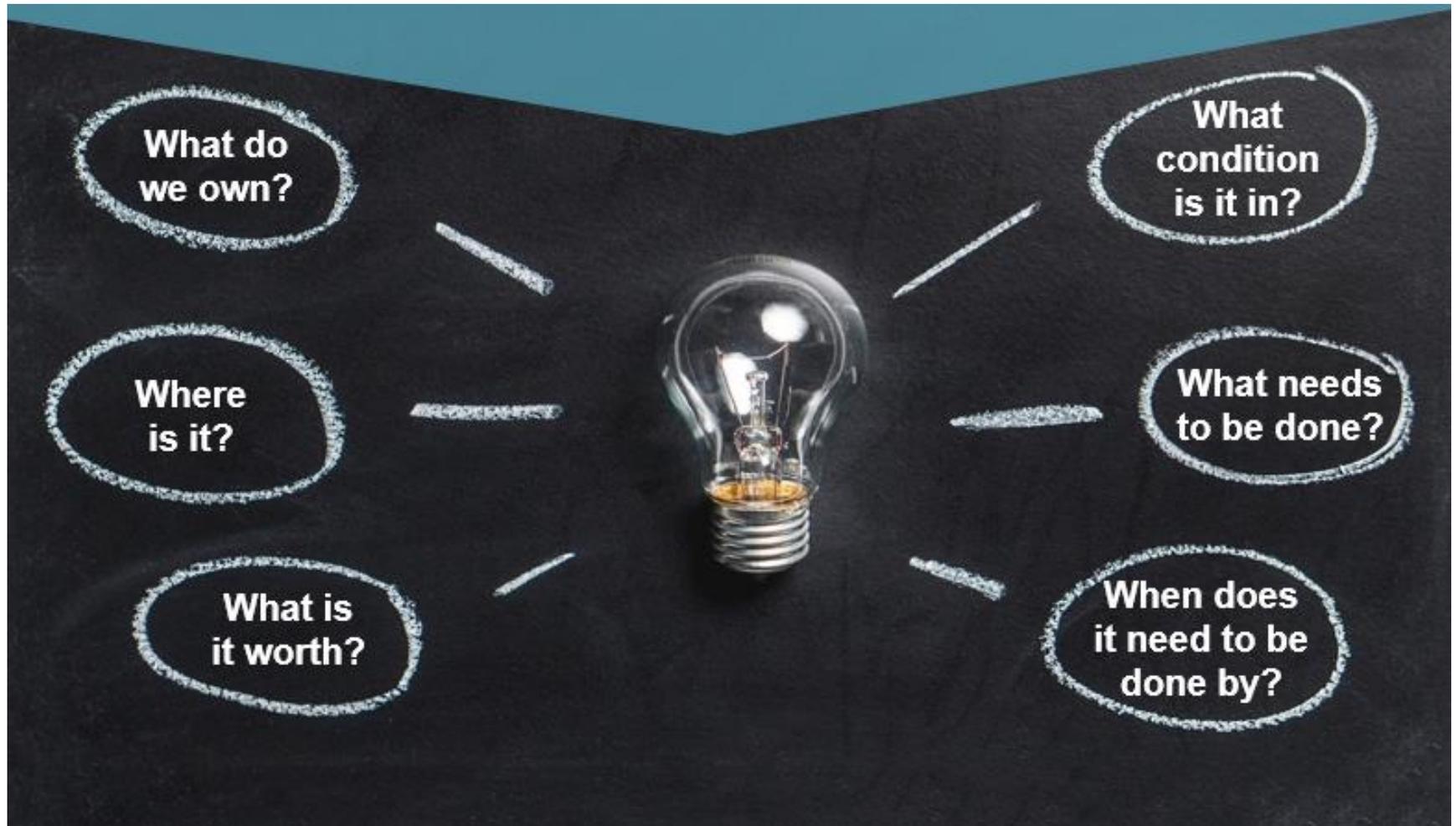
118 New Users in 2020/21

10 Exempt Leaders Orientation

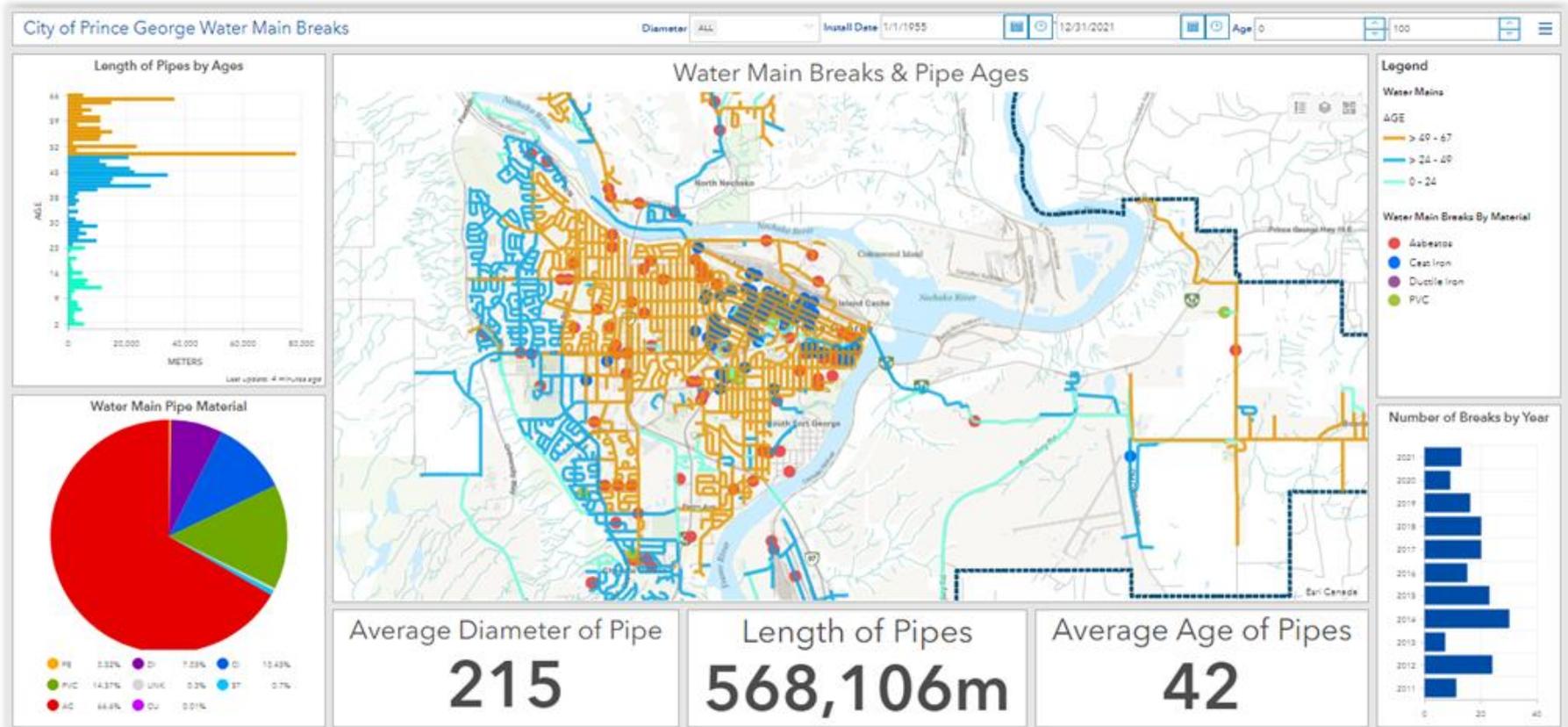
4. PEOPLE & INFORMATION Con't:



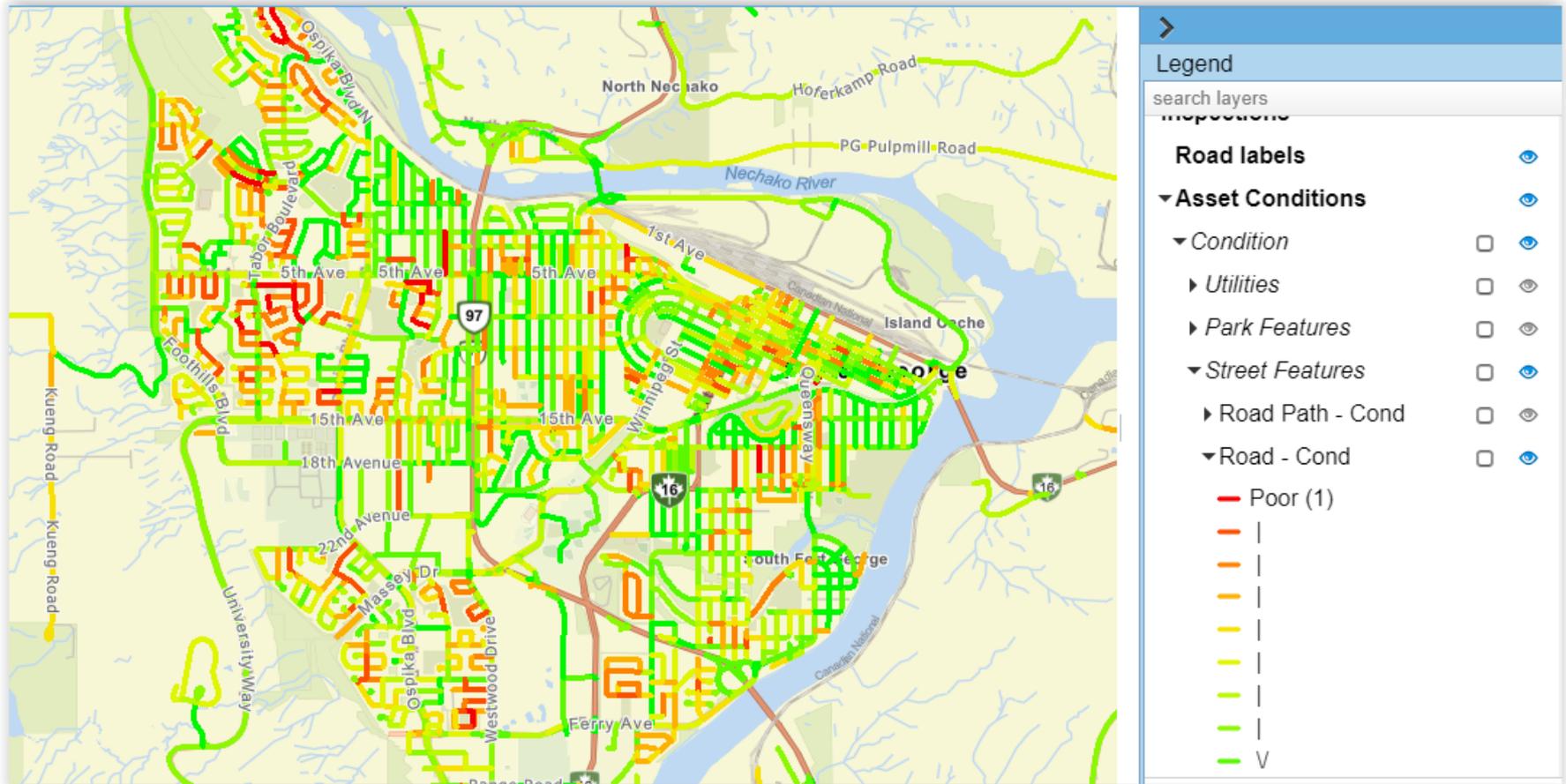
5. ASSETS:



5. ASSETS - LOCATION:



5. ASSETS - CONDITION:



5. ASSETS – LEVEL OF SERVICE:



Ensure Adequate Capacity



Have Satisfied and Informed Customers



Meet Service Requirements with Economic Efficiency



Protect Public Health and Safety



Protect the Environment



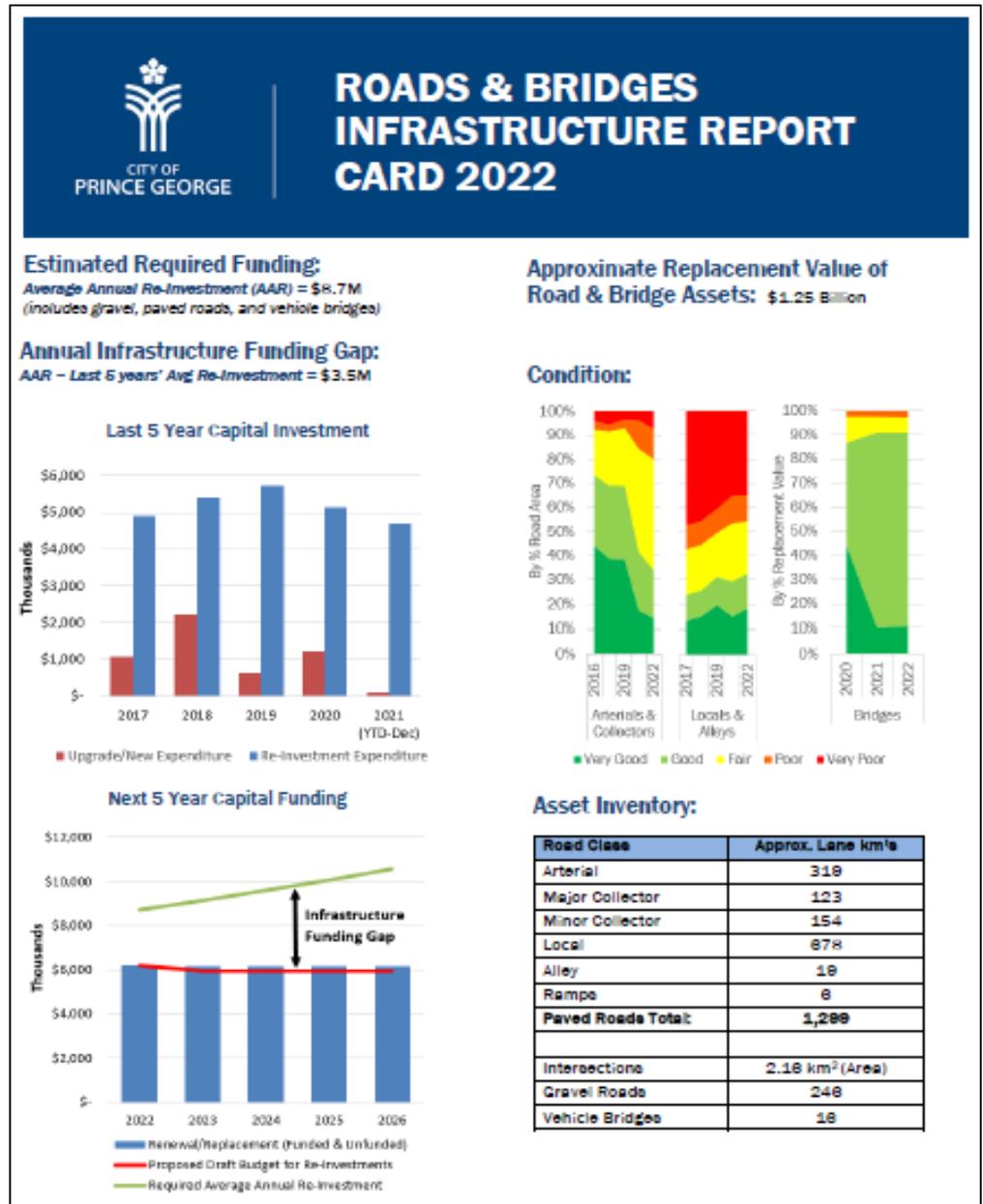
Provide a Safe and Productive Workplace



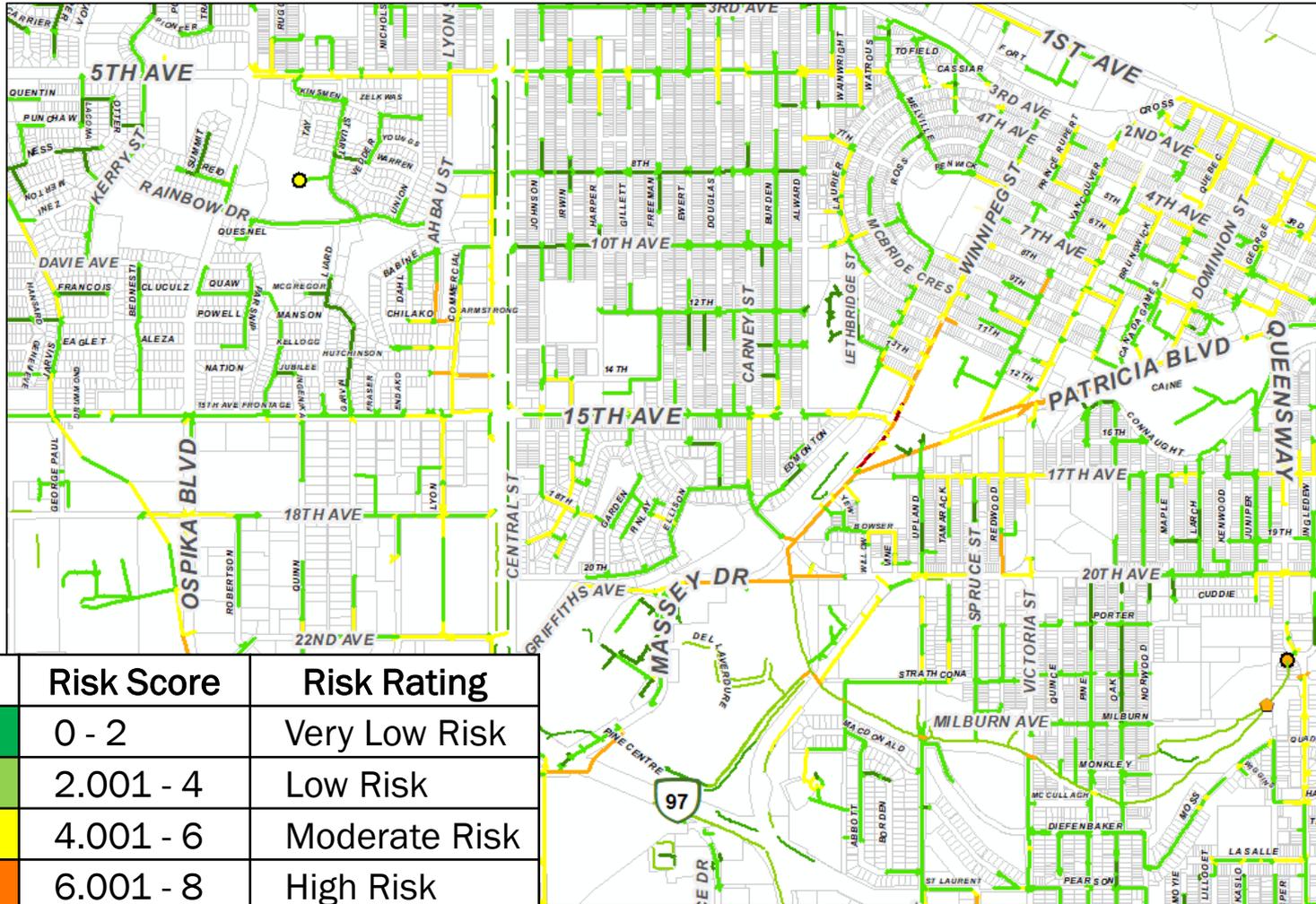
Provide Reliable Service and Infrastructure

5. ASSETS – EXPENDITURES:

1. Civic Facilities
2. Parks & Trails
3. Roads & Bridges
4. Sidewalks & Walkways
5. Storm Drainage
6. Streetlights
7. Sanitary Sewer
8. Water

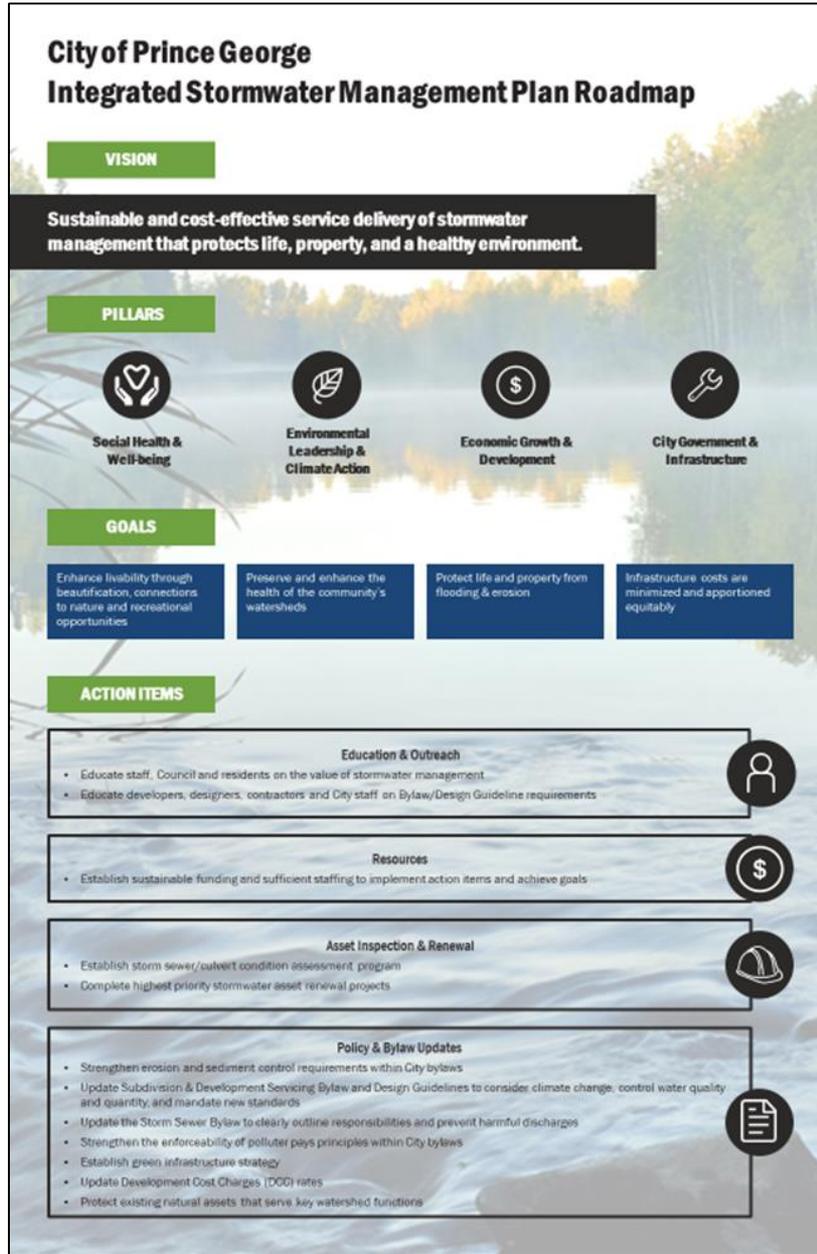


5. ASSETS - RISK:



	Risk Score	Risk Rating
	0 - 2	Very Low Risk
	2.001 - 4	Low Risk
	4.001 - 6	Moderate Risk
	6.001 - 8	High Risk
	8.001 - 10	Very High Risk

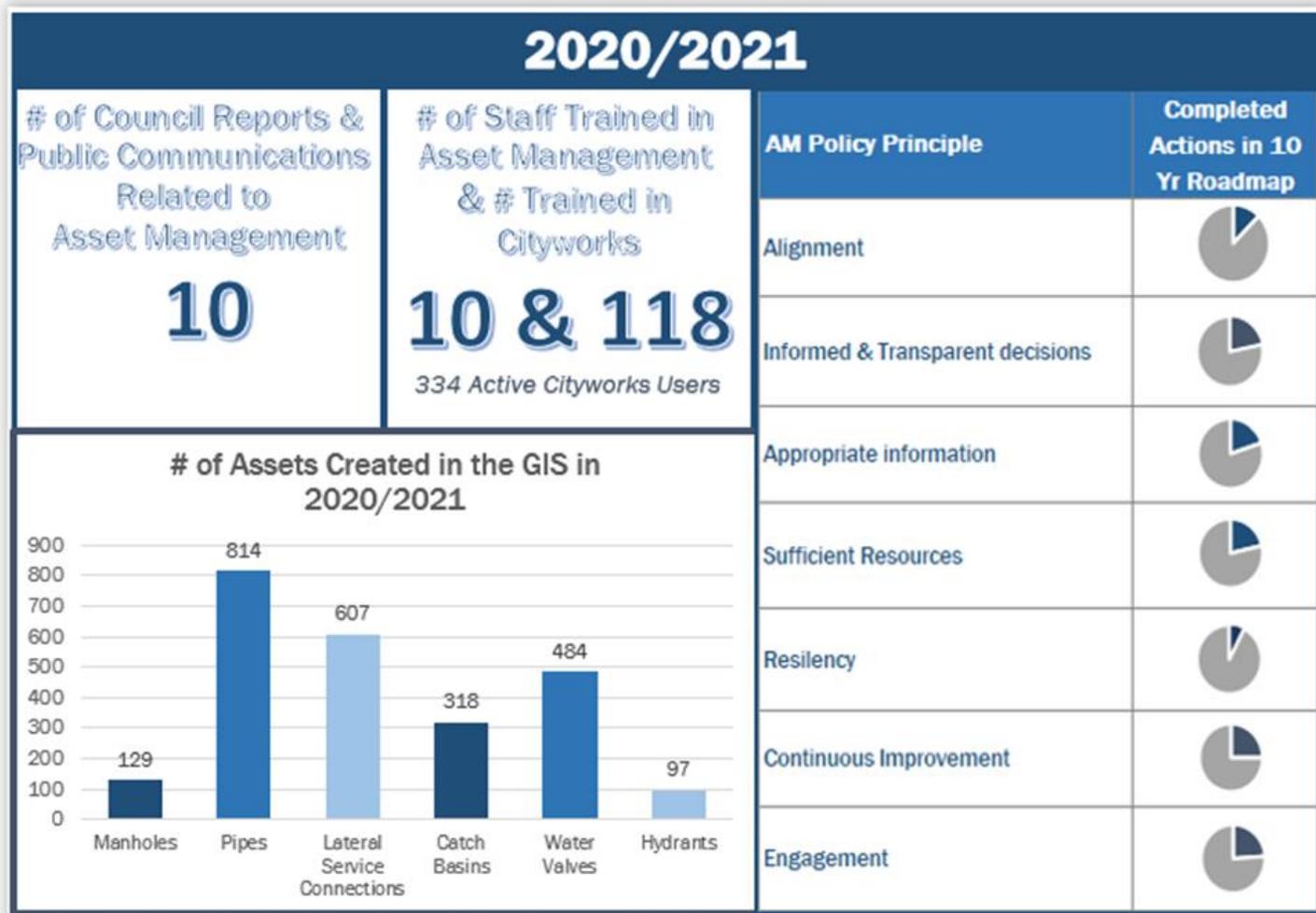
6. PLANNING:



6. PLANNING Con't:



7. IMPLEMENTATION



SUSTAINABLE SERVICE DELIVERY IS THE GOAL OF ASSET MANAGEMENT

