

**REAPS Relocation - CPG Support Request Cost Breakdown 8-24-2023**

**2023**

Item		
Electricity and water (as per Westcana estimate plus allowance for cost increase)	\$ 29,000.00	Allows for cost increase of materials. Original estimate plus GST is \$28,138.56 (good for 15 days following receipt of quote)
Concrete pad & building relocation to new site	\$ 10,000.00	Datoff completing work, estimated cost
Crush for pathways plus delivery	\$ 6,500.00	Crush plus delivery for 600m <sup>2</sup> area and bobcat rental for spreading crush, estimated cost
Greenhouse (pad/set-up)	\$ 2,258.00	Eco-Choice estimate for pad and set up is \$4336.50 less REAPS secured grant contribution of \$2078.00
Subtotal	\$ 47,758.00	
Contingency 10%	\$ 4,775.80	
<b>Total</b>	<b>\$ 52,533.80</b>	

**2024**

Item		
Signage & Entry Trellis	\$ 5,000.00	To replace signs that were obsolete after relocation
		As per original garden plan by Jay Lazzarin (landscape architect)
Pergola, benches, covered work area	\$ 25,000.00	As per original garden plan by Jay Lazzarin (landscape architect)
Work area & entry patio	\$ 10,345.00	Concrete paver stones
		As per original garden plan by Jay Lazzarin (landscape architect)
Subtotal	\$ 40,345.00	
Contingency 10%	\$ 4,034.50	
<b>Total</b>	<b>\$ 44,379.50</b>	

<b>Total</b>	<b>\$ 96,913.30</b>
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