

STAFF REPORTTO FINANCE AND AUDIT COMMITTEE

1100 Patricia Blvd. I Prince George, BC, Canada V2L 3V9 I www.princegeorge.ca

DATE: July 18, 2023

TO: STANDING COMMITTEE ON FINANCE AND AUDIT

NAME AND TITLE: Kris Dalio, Director of Finance and IT Services

SUBJECT: 2024-2027 Fees and Charges

ATTACHMENT(S): 1. PowerPoint Presentation

2. Draft Schedules

RECOMMENDATION(S):

That the Standing Committee on Finance and Audit recommends that Council approve the 2024-2027 Fees and Charges adjustments in the report dated July 18, 2023 from the Director of Finance and IT Services titled "2024-2027 Fees and Charges".

PURPOSE:

The purpose of this report is to seek the Standing Committee on Finance and Audit's input, and recommendation to Council, on the proposed increase to fees and charges for 2024 to 2027.

STRATEGIC PRIORITIES:

Fees and charges rate structures support Council's priorities of Sustainable Fiscal Management, Sustainable Infrastructure and Organizational Excellence.

POLICY/REGULATORY ANALYSIS:

The Committee's Terms of Reference includes reviewing and making recommendations to Council on general and utility user fees.

Fees and charges are proposed for four years at a time to coincide with the length of a Council term. Should factors materially change that would require reevaluating rates for future years, reports can be brought back to the Committee and/or Council as required.

FINANCIAL CONSIDERATIONS:

Schedule A

The services in Schedule A are full cost recovery services. Administration has proposed fee structures to achieve that goal.

<u>Schedule A-1 – Development Permits renamed to Building, Demolition, Moving and Plumbing Permits</u>

Administration proposes several text modifications to the "A-1" schedule to ensure that the fee descriptions are clearer in interpretation. In addition to this change, there is the inclusion of a "completion permit" fee. Currently, Development Services does not have a specific fee in the bylaw for building permits that require a phased approach for permit issuance.

To be consistent will all application types, the non-refundable processing fee for Plumbing Permit applications have been increased from \$70 to \$100. This change also includes the \$100 processing fee for Moving Permit and Demolition Permit applications. Furthermore, to be consistent with other municipalities, Administration is proposing to update the re-inspection fee from \$75 to \$100.

Schedule A-2 – Business Licences

On December 7, 2020, Council adopted Business Regulation and Licensing Bylaw No. 9040, 2020 to reflect current-day trends related to Business Licence categories, payment structure, and overall clarity to the City's business license regulations. Adoption of this bylaw triggered consequential amendments to the City of Prince George Comprehensive Fees and Charges Bylaw No. 7757, 2004 to update categories and affiliated fees. Business Licence fees were not amended at this time and rather the fees were carried forward from repealed City of Prince George Business Regulation and Licensing 7851, 2007.

Administration is now seeking Council approval to amend Schedule "A-2" to ensure that the business license fees are comparable with other municipalities. Administration has considered the level of review required for each business license category (e.g. home-based business versus commercial/industrial applications). This resulted in business license categories being either increased or decreased from previous annual license fees. A non-refundable processing fee has been included to be consistent with other application types, to ensure that the fees are reflective of administrative processes.

Schedule A-3 - Cemetery

A 3% increase each year for the next four years is required to achieve the full recovery of costs associated with this service. Main cost drivers include the cost of staffing and equipment as well as materials for internment. Memorial Park's fees remain competitive with other municipal cemeteries that provide multiple interment options and deliver similar services as the City of Prince George.

<u>Schedule A-5 – Development Procedures renamed to Land Use Planning</u>

Administration is proposing an amendment to Schedule "A-5" for the Land Use Planning fees and charges. The fees and charges for Land Use Planning applications have not been updated since 2013. This update has been informed by a review of comparable municipalities for applications and services (pre-application meetings) that Development Services provides to applicants to enhance service delivery. The proposed fee increases reflect Administration's level of effort for the complexity of typical land use applications such as the consideration of technical reports, and public notification processes. A non-refundable processing fee has been included to be consistent with other application types and to reflect the registration of legal notations on property titles for various permit types. Through this review process, it was identified that environment development permit fees be reduced.

Schedule A-6 - Solid Waste

The Solid Waste Service includes residential and commercial curb side collection of refuse through either the automated collection cart program or the loose commercial program. The dominant expenses that drive the user fee rates are the labour to collect the solid waste, Regional District tipping fees and the capital contribution required to purchase the collection trucks and carts. Tipping fees at the Regional District landfill are projected to increase at \$2/tonne/year and the 2023 rate is \$96/tonne. The Regional District has annual increases to tipping fees due to the increased operation costs of the landfill.

The capital needs for the solid waste utility are made up of the fleet of trucks used for the automated collection service and the containers provided to each user as their garbage receptacle. The trucks are worked very hard and only have an estimated service life of 7 years. The average annual reinvestment for the solid waste fleet and the containers are \$589,036/year and \$380,458/year, respectively. This is based on 2023 figures provided by the Asset Management Division and inflated at 5%/year.

A 6% increase per year for the next four years is needed to meet the operational, capital and asset renewal expenses of the utility. The 2024 annual increases for a small, medium and large garbage cans would equal \$10, \$13 and \$15, respectively.

Schedule A-7 - Highways

This section includes items such as New Culvert Installations, Extensions to Existing Culverts, Concrete Curb & Gutter as well as Road Cut Fees. The supply and installation of culverts, concrete curb & gutter, sidewalks and enhanced traffic control requirements has increased costs considerably. A 5% per year rate increase over the next four years is recommended to help alleviate inflationary impacts specifically related to the installation or extension of access culverts, concrete curb and gutter and sidewalks. Primary inflation driver information over the last four years is expanded below:

- New Culvert Installation has seen a 47% increase for the supply and installation (this is due
 to the rise in steel and galvanizing costs, as well as the implementation of Traffic Control for
 enhanced safety protocols for internal staff).
- Curb drop installation has seen an increase of 56%, this is due to the inflationary cost of manufacturing and delivery of concrete and the implementation of Traffic Control for enhanced safety protocols for internal staff as well as our contractors.
- Concrete sidewalk installation has seen an increase of 87% this is due to the inflationary cost of manufacturing and delivery of concrete and the implementation of Traffic Control for enhanced safety protocols for internal staff as well as our contractors.

Schedule A-9 - Sanitary Sewer

City utilities are structured to be self-funded through user fees (as per Sustainable Finance Guideline 3) that are invoiced to customers on either a quarterly or semi-annual basis. The rates are developed to provide revenues to fund operating costs, debt payments and maintain a contingency fund. In addition the user fees are required to fund new and renewal of capital infrastructure. Main cost drivers include labour increases and the large inflation rate of capital constructions costs associated with the capital reinvestment needs of the utility.

The City of Prince George continues to work on an asset plan for the utilities that incorporates sustainable approaches to infrastructure management. This plan includes integrated approaches to underground and surface infrastructure renewals. Administration uses local data to determine the actual condition of assets rather than relying on standard national data. Annual average reinvestment (AAR) figures for the utilities' infrastructure are as follows and are projected to increase at 5%/year:

Sewer Average Annual Reinvestment (AAR)					
Infrastructure Type					
Linear Assets and Facilities	\$8,479,199				
Mobile Equipment	562,244				
TOTAL	\$9,041,443				

A 6% increase per year for flat rates (7% for metered rates as it must match the metered increase for Water – see A-16) for the next four years is needed to meet the operational, capital and asset renewal expenses of the utility. The 2024 increase for a single family dwelling flat rate is \$36.

This section also includes items such as Connection Fees and Seasonal Construction Schedules. Changes include updating language around roadway classifications to achieve the full recovery of costs associated with this service. Schedule dates have been revised for Off-Season Construction, Non-Season Construction and Deep Connections to allow for a longer construction window, with conditions, while restricting winter utility construction to reduce development driven road maintenance. Revised construction dates are based on asphalt plant closures and historical weather conditions to meet best construction practices. A 5% per year rate increase over the next four years is recommended to help alleviate inflationary impacts that include material cost increases and labour costs.

Schedule A-11 - Signage

The fees charged for signage permits are consistent with other municipalities, and as such, the fees will not be modified at this time. To be consistent will all application types, the \$100 non-refundable processing fee for Sign Permit applications have been included within this schedule. Administration proposes formatting modifications to this schedule to ensure that the fee descriptions are easy to interpret.

Schedule A-13 - Storm Sewer

This section includes items such as Connection Fees, Seasonal Construction Schedules, and Flat Rate Charges. Changes include updating language around roadway classifications to achieve the full recovery of costs associated with this service. Schedule dates have been revised for Off-Season Construction, Non-Season Construction and Deep Connections to allow for a longer construction window, with conditions, while restricting winter utility construction to reduce development driven road maintenance. Revised construction dates are based on asphalt plant closures and historical weather conditions to meet best construction practices. A 5% per year rate increase over the next four years is recommended to help alleviate inflationary impacts that include material cost increases and labour costs.

<u>Schedule A-14 – Subdivision Control renamed to Subdivision</u>

Administration is proposing an increase to the subdivision application fees to be consistent with the application fees for other peer municipalities. It is important to note that the fees and charges for the subdivision application have not been updated since 2013. The proposed fees will increase gradually by \$200 per year between 2024 – 2027. Although this is a significant amount, this would place the City of Prince George fees within the middle range for application fees for subdivisions when compared to other municipalities.

Administration is also proposing to include a new application fee for a lot line adjustment application. This application is a less complex application, and typically takes less time to process.

Administration would like to include a \$500 re-inspection fee for off-site and on-site construction of municipal infrastructure. Typically, other municipalities have a higher subdivision inspection fee that is collected through the subdivision application process. Rather than increasing the inspection fee, Development Services would like to maintain the 2% subdivision inspection fee and charge a fee when re-inspection of works is needed. Currently, inspections related to subdivision works are being conducted multiple times by various City divisions to ensure deficiencies have been corrected. The intent of the inspection process is to have one inspection per division. The multiple rounds of inspections significantly impact staff resources and process efficiencies.

The Approving Officer examination Fee is proposed to be increased from \$50 to \$100 to be consistent with other municipalities. Other notable updates to this schedule include the costs for the fabrication and installation of street signs resulting from building permits and subdivision applications. The costs of materials, specifically aluminum, have increased significantly since the adoption of this fee in 2019.

Schedule A-15 - Tree Protection

Schedule "A-15" will be updated to reflect the comparison with other municipalities, and consistency with other application types processed by Development Services. This application type also has a level of complexity that could include geotechnical reporting for the removal of trees on properties zoned as AG: Greenbelt with slopes. Currently, the application fees are based on the number of trees and range from \$25 to \$100. Administration proposes to increase the fee to \$1,000 to accommodate staff review of the application, including consideration and review of technical reports.

<u>Schedule A-16 – Water Regulation and Rates</u>

City utilities are structured to be self-funded through user fees (as per Sustainable Finance Guideline 3) that are invoiced to customers on either a quarterly or semi-annual basis. The rates are developed to provide revenues to fund operating costs, debt payments and maintain a contingency fund. In addition the user fees are required to fund new and renewal of capital infrastructure. Main cost drivers include labour increases and the large inflation rate of capital constructions costs associated with the capital reinvestment needs of the utility.

The City of Prince George continues to work on an asset plan for the utilities that incorporates sustainable approaches to infrastructure management. This plan includes integrated approaches to underground and surface infrastructure renewals. Administration uses local data to determine the actual condition of assets rather than relying on standard national data. Annual average reinvestment (AAR) figures for the utilities' infrastructure are as follows and are projected to increase at 5%/year:

Water Average Annual Reinvestment				
Infrastructure Type				
Linear Assets and Facilities	\$11,404,175			
Mobile Equipment	323,339			
TOTAL	\$11,727,514			

A 7% increase per year for flat and metered rates for the next four years is needed to meet the operational, capital and asset renewal expenses of the utility. The 2024 increase for a single family dwelling flat rate is \$36.

This section also includes items such as Connection Fees, Seasonal Construction Schedules and other water charges. Changes include updating connection costs and language around roadway classifications to achieve the full recovery of costs associated with this service. Schedule dates have been revised for Off-Season Construction, Non-Season Construction and Deep Connections to allow for a longer construction window, with conditions, while restricting winter utility construction to reduce development driven road maintenance. Revised construction dates are based on asphalt plant closures and historical weather conditions to meet best construction practices. Updates include adding a weekly charge for private use of City hydrants and updating costs for emergency call outs for outside of normal working hours to recover overtime costs. A 5% per year rate increase over the next four years is recommended to help alleviate inflationary impacts.

Schedule A-18 - Snow Dumping

These fees are charged through the purchase of tickets by private haulers utilizing City owned snow disposal sites. Updates reflect the costs for an attendant to manage haulers entering the site. Fees will escalate by 9.5% the first year and it is recommended a 5% per year increase over the subsequent three years is adopted to help alleviate the inflationary impacts.

Schedule B

The services in Schedule B are all subsidized by taxation to recognize that although specific organizations and individuals gain benefits from these services, the community as a whole is also provided significant public benefit. User fees are designed to reduce the amount of subsidization as much as possible while still ensuring accessibility to all users and operational efficiency.

Schedule B-2 – CN Centre and Community Arenas

A 3% increase per year over the next four years are proposed to recover costs through rental fees at a consistent and predictable rate that arena users have been annually anticipating. Benchmarking with comparable municipalities was completed and the average rate of increase for those municipalities was also 3%.

Exhibition Park rentals in the parking lot has been clarified with two definitions – Midways, Festivals, and Outdoor Concerts; and Exhibition Park Parking Lot Rental - to appropriately charge based on need of coordination, services, and equipment.

Suite rentals base price has increased by 3% and is proposed to increase 3% each year. Suite rentals have not been increased in over ten years and are currently below comparable municipalities. The suite maintenance and cleaning fee has also not been increased in over ten years and has a nominal increase due to increasing labour, cleaning supplies and maintenance

costs. The number of Cougars Seasons tickets has been increased in the suite fees to be in line with the suite capacity.

<u>Schedule B-3 – Prince George Conference and Civic Centre</u>

A 3% increase per year over the next four years are proposed to continue to position the facility competitively within the local, regional, provincial, and national markets. The main cost drivers are increasing security needs and costs, labour, cleaning supplies and maintenance costs. Benchmarking with comparable municipalities was completed and the average rate of increase for those municipalities was also 3%.

Recreation space was increased to include the upstairs meeting rooms. Recreation rates were adjusted to be in line with the Gym and Meeting Space in Schedule B-6 (Parks/School District Rental Space) as it is generally the same user groups. This will provide a greater opportunity for recreation in our community, as well as fill some of the quiet times in the facility. Additional charges will be recovered if staff time or equipment is needed.

Some outdated equipment and services (TV and CD player/faxing) have been removed. A/V Packages have also been removed as they have not been used since implementation. Wireless internet is now included in the rental rate to be in line with other comparable facilities.

Contractor fees have been removed and any necessary charges will be applied to the customer.

Schedule B-4 – Aquatics

Over the past eight years, Aquatics rates were increased to be more in line with nine comparison communities throughout BC, where our rates were generally among the lowest. In 2023, our rates are generally among the highest in relation to those communities (Kelowna, Kamloops, Coquitlam, Victoria, Nanaimo, Saanich, Vancouver, Langley, Delta). A proposed 2% increase over the next four years is appropriate to keep us in line with other communities, consider our affordability for our residents, and assist in offsetting ongoing rising operational costs. Birthday Party fees have been recalculated based on the market value and demand, as well as new spaces and increased times available at the Canfor Leisure Pool, aligning the program with the Aquatic Centre. A new revenue generating category titled "Advertising and Swim Sponsorship" is proposed which includes digital ads at both the P.G. Aquatic Centre and the Canfor Leisure Pool, as well as a "print ad" option at the Canfor Leisure Pool.

Schedule B-5 - Pine Valley Golf Centre

The proposed rates for the next four years are designed to assist with rising operational costs in a facility with aging infrastructure and high maintenance needs. Eight comparison communities with similar golf courses are used for benchmarking purposes (Radium Hot Springs, Vernon, Salmon Arm, two in Kamloops, Kelowna, Edmonton, Prince George). Rate increases also incorporate feedback from customers and what the service provider feels the market will accept. In previous years the fees in the by-law incorrectly included GST. In order to keep the by-law consistent, the proposed fees for 2024 – 2027 do not include GST.

Schedule B-6 – Parks and Recreation

A 3% per year rate increase over the next four years is recommended to represent a stable increase that supports an operational cost recovery model that is balanced with the subsidized use of park

and recreational facilities for the greater public good. Cost drivers include cost of labour and equipment to maintain the parks, as well as fertilizer, irrigation materials, seed and soil.

Schedule B-7 - Prince George Playhouse Theatre

A 3% increase has been proposed to recover costs through rental fees at a consistent and predictable rate that theatre users have been annually anticipating. Benchmarking with comparable facilities was completed and the proposed increase continues to position the facility competitively.

Some outdated services (photocopying/payment systems) have been removed. All labour no longer has quoted rates and will now be charged at actual cost.

Schedule C

The services in Schedule C have the same goal as Schedule A. The City attempts to recover the full cost associated with these services.

Schedule C-1 - Animal Control

This schedule includes items like dog licences, impoundment fees, animal care fees and other related fees. There is no recommended increase for this schedule. The fees are covering our associated costs and are comparable to peer municipalities.

Schedule C-2 - Parking and Traffic

The Off-Street Parking Service provides long and short term off-street parking in the downtown. It achieves this by managing the operation of surface lots, parkades and the agreement with the Westel Parkade that provides additional parking in the downtown.

The Off-Street Parking Service is to be self funded through a combination of the Off-Street Parking Levy and the Off-Street Parking user fees. These rates are developed to fund operating and maintenance costs (labour, snow removal, utilities), debt payments, new and renewal of capital infrastructure needs as well as maintain a contingency fund.

The primary inflationary challenges with providing the service is the cost of labour as well as inflation for capital construction costs. Parking structures are generally concrete construction and are subject to corrosion over time; more so in winter climates due to the effects of moisture, road salt, and freeze/thaw cycles. The 2023 annual average reinvestment for the infrastructure needs of these offstreet parking facilities is estimated at \$980,308/year and projected to inflate at 5%/year.

The user fees (monthly stall rentals) increases are proposed at 3% per year for four years. It is also proposed that daily rates increase from \$6/day to \$7/day in 2024; and then from \$7/day to \$8/day along with hourly rates increasing from \$1.00/hr to \$1.50/hr in 2026. Lastly, there is a proposal to start charging \$20/yr for a Residential Parking Permit (formally free of charge) and a reduction in the George Street Parkade rates to align the cost with other parkades and encourage more stall rentals at that location.

User fees in isolation are not enough to keep the service self-sustaining. The Downtown Off-Street Parking Levy, which is paid by property owners in the specified C-1 downtown area, is the other funding source for the service and the 2023 Levy was \$2,000,000. It is also recommended that this

levy increase by \$50,000/year for four years and the user fee increases assume the levy recommendations. However, the levy is not part of the Fees and Charges Bylaw and is instead approved by Council as part of the annual budget process.

<u>Schedule C-3 – Records Administration</u>

The fees and charges for records administration under Schedule C-3 of the Bylaw include records from several departments and divisions but that are most commonly retrieved from the Legislative Services Division. The schedule was last amended in 2019 to include provision of electronic versions of records (i.e., records existing in digital form), a consolidated fee structure for commonly requested property file records, and fees for record requests submitted to the Human Resources department.

Administration has completed a detailed review and amendments are proposed to the following sections: general records retrieval and reproduction, miscellaneous records, land title survey authority record retrieval, engineering records, environmental assessment records and historical property file records.

The proposed amendments regarding fees and charges for routinely requested records includes added clarity between the cost of producing records that are already available in electronic format versus records that must be located, retrieved, and digitized from the City's archives; inclusion of additional types of routinely requested documents (e.g. Phase 1/Stage 1 Environmental Assessment records); and a revision to the fees charged for services to account for the increased cost in supplies and materials (i.e.: photocopier toner, paper, etc.) and to reflect the City's cost of providing the service. In the case of records from the land title survey authority and engineering records, a modest increase to these fees are proposed to cover the costs of the external professional service and to align with industry standards for the service. Additionally, other minor housekeeping updates are proposed to align with the City's current processes and organizational structure, where some records are now provided by other departments.

Schedule C-4 – Fire Protection and Emergency Response

This schedule includes items like fireworks permits, fuel storage tanks, private hydrant testing, inspection fees, false alarms, and other service and vehicle charges. There is no recommended increase for this schedule. The fees are covering our associated costs and are comparable to peer municipalities.

Schedule C-5 - RCMP Support Services

This schedule is for costs related to support staff providing services to the public as required, ie. Criminal records checks, police information checks, analyst reports, false alarm fees, etc. There is no recommended increase for this schedule. The fees are covering our associated costs and are comparable to peer municipalities.

Schedule D

The services in Schedule D have the same goal as Schedule A. The City attempts to recover the full cost associated with these services.

<u>Schedule D-1 – Corporate Services</u>

This schedule contains fees related to mortgage company listings and searches, refunds and non sufficient funds (NSF) charges related to property tax and utility fee collection.

Mortgage Company Listing Fees are being increased from \$5 to \$10. This is consistent with the majority of our peer municipalities. All other fees in this schedule were evaluated and benchmarked against peer municipalities and increases are not being recommended.

Administration is also recommending some housekeeping updates to the language in the bylaw. "NSF Charge" is now expanded to read "NSF and Returned Items Charge" as there are more reasons than just NSF as to why a payment may be rejected.

"Transfers Between Properties" is now listed as "Transfers Between Accounts" as transfers can also occur between the tax account and the utility account on the same property.

Lastly, historical effective dates have been removed from D-1(c) and D-1(d).

Total Financial Impact

A large portion of the fees and charges in this report fund the self-sustaining utilities for those services (Sewer, Water, Solid Waste, Off-Street Parking). The remaining fees provide annual revenue sources that offset the general expenses of the City. Without fee increases, services become less attributed to the user, more subsidized by general taxation, and would therefore increase the tax levy.

SUMMARY AND CONCLUSION:

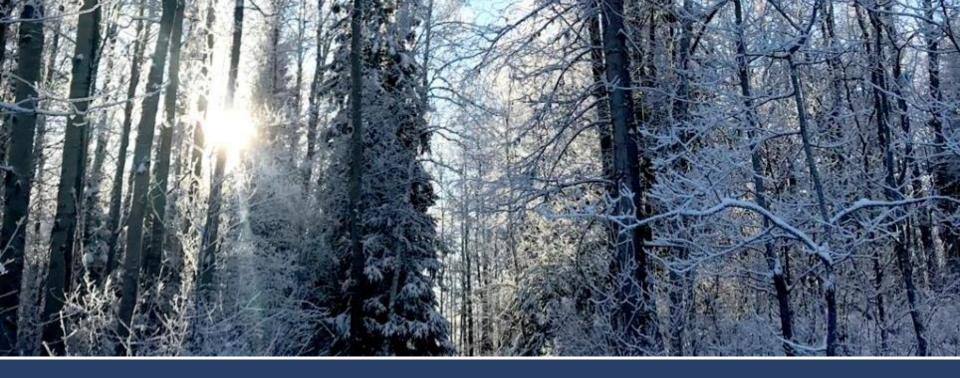
Administration recommends that the Standing Committee on Finance and Audit endorse the recommendations in the report to Council for approval of the increases to the fees and charges for 2024 through 2027.

RESPECTFULLY SUBMITTED:

Kris Dalio, Director of Finance and IT Services

APPROVED:

Walter Babicz, City Manager Meeting date: July 26, 2023





Fees and Charges Finance and Audit July 26, 2023

Introduction

- This presentation provides the legislative basis and methodologies related to a variety of user fees including statutory and non-statutory fees.
- Taxation amounts for approximately 75% of the City's total revenues. The next largest amount is Fees and Charges at 15%.
- Fees are set in accordance with the Community Charter, the Local Government Act and CPG Sustainable Finance Guideline #3 and #4.

Cost Recovery of Services

- The City recovers costs associated with services in the following ways:
 - General Taxation for goods and services that benefit the community as a whole (e.g. Snow Control)
 - Fully Funded User Fees for goods and services that benefit specific organizations and individuals (development costs, such as business licences and permit fees; and utility rates for sewer, water, solid waste)
 - User fees subsidized by taxation subsidized use of the good or service provides a significant public benefit and attempting to fully recover the cost will result in denied access to intended users and reduced use of the good or service

Legislative Authority

- Local governments generally have broad authority when establishing a fee structure, including:
 - Basing a fee on any factor specified in the fee bylaw,
 - Establishing different fee rates in relation to different factors, and
 - Establishing terms and conditions for fee payment such as discounts, interest and penalties.
- A fee amount must not be excessive. Instead, the amount of a fee should be sufficient to recover costs of a service and ensure its future sustainability.
- To ensure transparency, local governments must make available to the public, on request, a report showing how a fee was determined.

Fees and Charges

- Fees and charges are established by bylaw and are primarily used for recovering:
 - The cost of services such as sewer, water, solid waste, transit, parking, etc. - (Community Charter)
 - The use of city property: CN Centre, Arenas, Conference and Civic Centre, Aquatics (includes outdoor facilities too such as parks) – (Community Charter)
 - Exercising regulatory authority: building permit fee or a business license (Local Government Act)
 - Obtaining government records. (Community Charter)

Comprehensive Fees and Charges Bylaw 7557

- Comprehensive bylaw of all fees and charges
 - All bylaws and amendments listed out
 - Any amendment to change a fee or charge is done by directly amending the comprehensive bylaw
- Comprehensive bylaw contains rates that steadily increase year over year (intended to reflect inflation)
 - Council sets rates for the next 4 years in the first year of their term. It acts as a roadmap that Council can amend during their term if conditions call for it to be reviewed and revisited
- All fees can be reviewed on an ad-hoc basis as required

Comprehensive Fees and Charges Bylaw 7557

- Finance and Audit Committee meets on July 26th:
 - A-1 Development Permits
 - A-2 Business Licences
 - A-3 Cemetery
 - A-6 Solid Waste
 - A-7 Highways
 - A-9 Sewer
 - A-11 Signage
 - A-12 Soil Removal
 - A-13 Storm Sewer
 - A-14 Subdivision Control
 - A-15 Tree Protection
 - A-16 Water
 - A-18 Snow Dumping
 - A-19 Real Estate

- B-2 CN Centre & Arenas
- B-3 Conference and Civic Centre
- B-4 Aquatics
- B-5 Pine Valley
- B-6 Parks and Recreation
- B-7 Playhouse Theatre
- C-1 Animal Control
- C-2 Parking and Traffic
- C-3 Records and Administration
- C-4 Fire and Emergency
- C-5 RCMP Support
- D-1 Corporate Services

Fully Funded User Fees – Are We Sustainable?

- Full recovery rates recover operating <u>and</u> asset lifecycle capital costs
 - Direct costs labour costs (e.g. salaries and benefits) and operating costs (e.g. materials and supplies, etc.)
 - Indirect costs operating costs associated with individuals supporting direct service departments (e.g. HR, Finance, Communications, Service Centre, Facility Maintenance, IT, Mayor & Council, Legislative Services, etc.)
 - Capital costs asset reinvestment costs to ensure services do not accumulate infrastructure deficit (may also include a portion of indirect capital costs – although CPG does not currently have capital overhead incorporated into our fees)
- Examples of fully funded services are: Sewer, Water, Solid Waste,
 Off-Street Parking and Development Costs.

Subsidized User Fees

Examples of this are Aquatics, Arenas and Parks. Considerations for Recreation Programs include:

- access for most at need in community: children/youth/adults 65+
- competitive pricing vs. market, as well as comparison with other municipalities. This is even more relevant for municipalities who need to be conscious of close neighboring municipalities that are their competition
- various implementation approaches phase-in, volume or family discounts, tiered pricing for older adults
- Other considerations include such things as specificity of program (e.g. fees could exist for both facility rental (e.g. ice hours) and program costs (e.g. learn to skate). Council may choose to provide different subsidy frameworks for each

Questions?

Fees and Charges Schedule List

- 1. A-1: Development Services Fees and Charges for Building, Demolition, Moving and Plumbing Permits
- 2. A-2: Business Licence Fees and Charges for Business Licence
- 3. A-3: Cemetery Fees Fees and Charges for the Cemetery
- 4. A-5: Development Services Fees and Charges for Land Use Planning
- 5. A-6: Development Services Fees and Charges for Garbage Collections
- 6. A-7: Development Services Fees and Charges for Highways
- 7. A-9: Development Services Fees and Charges for Sanitary Sewer
- 8. A-11: Development Services Fees and Charges for Signage
- 9. A-13: Public Works Fees and Charges for Storm Sewer Rates
- 10. A-14: Development Services Fees and Charges for Subdivision
- 11. A-15: Tree Protection
- 12. A-16: Development Services Fees and Charges for Water Rates and Regulation
- 13. A-18: Development Services Fees and Charges for Snow Dumping
- 14. B-2: Civic Facilities and Events Fees and Charges for CN Centre and Community Arenas
- 15. B-3: Civic Facilities and Events Fees and Charges for Prince George Conference and Civic Centre
- 16. B-4: Recreation and Events Fees and Charges for Aquatics
- 17. B-5: Civic Facilities and Events Fees and Charges for Pine Valley Golf Course
- 18. B-6: Parks and Recreation Fees and Charges for City Park Facilities and School District #57 Facility Rentals
- 19. B-7: Civic Facilities and Events Fees and Charges for Prince George Playhouse Theatre
- 20. C-2: Public Safety and Civic Facilities Fees and Charges for Parking and Traffic
- 21. C-3: Administrative Services Fees and Charges for Records Administration
- 22. D-1: Corporate Services Fees and Charges for Corporate Services

"A - 1" DEVELOPMENT SERVICES

Fees and Charges for Building, Demolition, Moving and Plumbing Permits

EFFECTIVE:

A-1(a)

Building Permit Fees	
Processing fee for all applications (non-refundable)	\$100.00
Estimated value of construction: \$0.00-\$10,000.00	\$200.00
Estimated value of construction:	\$200.00 plus \$6.50 per
Exceeds \$10,000.00	\$1,000.00 or fraction thereof by which the said work exceeds \$10,000.00
Completion Permit	\$500.00, or 10% of the original permit fee, whichever is greater, to a maximum of \$1,000.00
Professional Design and Certification	The permit fee shall be reduced
When the building official has relied upon letters of assurance in accordance with the <i>Building Bylaw</i> ,	by 2.5%.
Plumbing Code and Building Code	
Plumbing Permit Fee	
Processing fee for all applications (non-refundable)	\$100.00
Internal Plumbing System - Install, alter or repair	\$70.00 plus \$8.00 for each plumbing fixture.
External Storm, Sanitary Sewer and Water Service - Install, alter or repair.	\$70.00
Moving Permit Fee	
Processing fee for all applications (non-refundable)	\$100.00
Application Fee	\$75.00
Demolition Permit Fee	
Processing fee for all applications (non-refundable)	\$100.00
Application Fee	\$75.00
Security for Moving and Demolition Permits	\$2,000.00
Permit Transfer or Assignment Fee	\$35.00 or 10% of the original
	permit fee, whichever is greater.
Permit Extension Fee	\$40.00 or 10% of the original
	permit fee, whichever is greater.
Re-inspection Fee	\$100.00
Re-plan check Fee	\$50.00 flat rate or \$70.00 per
	hour, whichever is greater.

Inspections, reviews or plan checks not specifically	\$50.00 flat rate or \$70.00 per
described in this Schedule	hour, whichever is greater.



BUSINESS LICENSE

Fees and Charges for Business Licence

EFFECTIVE: January 1, 2024

A-2(a)

A-2(a) Application Fees							
• •	refundable) for all new, relo	cation, and	\$100.00				
re-applications	,						
Business Licence Ca	tegory Fee(s) – Additional 3	% will be adde	ed each year f	ollowing 2026	6		
"City of Prince George Business Regulation and Licensing Bylaw No. 9040, 2020"	"City of Prince George Zoning Bylaw No. 7850, 2007"	2023 Business Licence Fee	2024 Business Licence Fee	2025 Business Licence Fee	2026 Business Licence Fee	2027 Business Licence Fee (Annual 3%)	
Accommodation	Agri-Tourist	\$140.00	\$154.00	\$169.40	\$186.34	\$191.93	
	Accommodation						
	Hotel & Apartment Hotel	\$701.00	\$722.03	\$743.69	\$766.00	\$788.98	
	Motel	\$280.00	\$308.00	\$338.80	\$372.68	\$383.86	
Adult Only	Entertainment, Adult- Oriented	\$4,206.00	\$4,332.18	\$4,462.15	\$4,596.00	\$4,733.88	
	Service, Dating or Escort	\$4,206.00			*		
Bed and Breakfast	Bed and Breakfast	\$87.00	\$91.35	\$95.92	\$100.71	\$103.73	
Campground	Campground	\$140.00	\$154.00	\$169.40	\$186.34	\$191.93	
Cannabis	Cannabis Production	\$1,000.00	\$1,250.00	\$1,562.50	\$1,953.13	\$2,011.72	
Production	Facility						
Facility/Retail	Retail, Cannabis	\$1,000.00		****	* * * * * * * * * * * * * * * * * * * *		
Carnival and Midway	Carnival	\$421.00	\$433.63	\$446.64	\$460.04	\$473.84	
Commercial	Education, Commercial	\$140.00	\$154.00	\$169.40	\$186.34	\$191.93	
Education	Education, Higher	\$280.00					
	Education						
Commercial	Equestrian Centre,	\$280.00	\$288.40	\$297.05	\$305.96	\$315.14	
Recreation	Major and Minor	(<1000 m ²	(<1000 m ²	(<1000 m ²	(<1000 m ²	(<1000 m ²	
		in GFA)	in GFA) or	in GFA) or	in GFA) or	in GFA) or	
	Recreation, Indoor and	\$421.00					
	Outdoor	(>1001 m ²	\$433.63	\$446.64	\$460.04	\$473.84	
		in GFA	(>1001 m ²	(>1001 m ²	(>1001 m ²	(>1001 m ²	
			in GFA	in GFA	in GFA	in GFA	
Commercial Retail		\$280.00	\$288.40	\$297.05	\$305.96	\$315.14	
		(<1000 m ²	(<1000 m ²	(<1000 m ²	(<1000 m ²	(<1000 m ²	
		GFA)	in GFA) or	in GFA) or	in GFA) or	in GFA) or	
		\$561.00	φΕ77 Q2	¢505.46	¢612.00	\$631.41	
		(>1001 m ²	\$577.83 (>1001 m ²	\$595.16 (>1001 m ²	\$613.02 (>1001 m ²	\$631.41 (>1001 m ²	
	Aircraft Calo and Dantal	GFA)	in GFA	in GFA	in GFA	in GFA	
	Aircraft Sale and Rental		III GI A	III GI A	III GI A	III GI A	
	Business or Office						
	Supplies Retail, Adult-Oriented		-				
			1				
	Retail, Convenience						

	Datail Caraval	1	T	 	1	
	Retail, General		_			
	Building and Garden					
	Supply Detail Formers Market					4
	Retail, Flag Market					_
Commercial Service	Retail, Flea Market	\$140.00	¢154.00	\$169.40	\$186.34	\$191.93
Commercial Service		(<100 m ²	\$154.00 (<100 m ²	\$169.40 (<100 m ²	\$186.34 (<100 m ²	\$191.93 (<100 m ²
		GFA)	GFA) or	GFA) or	GFA) or	GFA) or
		\$280.00	ai /i) oi	ai rij oi	di /i) oi	ai rij oi
		(>100 m ²	\$288.40	\$297.05	\$305.96	\$315.14
		GFA)	(>100 m2	(>100 m ²	(>100 m ²	(>100 m ²
			GFA)	GFA)	GFA)	GFA)
	Agriculture, General					
	Agriculture, Intensive					
	Impact					
	Animal Breeding and					
	Boarding					
	Aquaculture		4			
	Entertainment, Patron					
	Participation					
	Entertainment,					
	Spectator		_			
	Exhibition and					
	Convention Facility		_			
	Feedlot Fish Hataban		_			
	Fish Hatchery		+			
	Forestry Gaming Facility	\$280.00				
	Health Service,	\$280.00	-			
	Community Outreach					
	Library and Exhibit					
	Office	\$140.00	_			
	Parking Non-Accessory	\$140.00				
	Residential Sales Centre	Ψ140.00	-			
	Service, Funeral					
	Service, Massage					
	Service, Massage					
	Therapy					
	Service, Personal		7			
	Service, Pet Grooming		7			
	and					
	Day Care		_			
	Winery and Cidery		_			
	Health Service, Major	\$140.00	_			
	Health Service, Minor	\$140.00	_			
	Service, Business	\$280.00				
	Support	A 4 4 5 5 5 5	4			
	Veterinary Service,	\$140.00				
Community C-	Major and Minor	¢4.40.00	Φ74.CC	φ7F 00	φ ₇ 0,00	¢04.40
Community Care	Community Care Facility,	\$140.00	\$71.68	\$75.26	\$79.03	\$81.40
Facility	Major Community Care Facility,	\$64.00	-			
	Minor	φυ4.υυ				
	Community Care Facility,	\$140.00	1			
	Specialized	Ψ140.00				
Financial Institution	Service, Financial	\$701.00	\$722.03	\$743.69	\$766.00	\$788.98
a.ioia. moditation	23.7700, 7.77010101	7.01.00	ŢOO	75.55	Ţ. 55.66	7.00.00

Food Primary	Restaurant	\$280.00	\$288.40	\$297.05	\$305.96	\$315.14
Establishment	Restaurant (small	\$214.00	\$214.00	\$214.00	\$214.00	\$220.42
	business)	Ψ211.00	4211.00	Ψ211.00	Ψ211.00	Ψ220.12
Home Business 1	Home Business 1	\$87.00	\$89.61	\$92.30	\$95.07	\$97.92
	Home Business 1 (Office		\$140.00	\$140.00	\$140.00	\$144.20
	Only for					
	Contractor/Trade)					
Home Business 2	Home Business 2	\$140.00	\$140.00	\$140.00	\$140.00	\$144.20
Home Business 3	Home Business 3	\$186.00	\$195.30	\$205.07	\$215.32	\$221.81
		\$140.00	\$280.00	\$288.40	\$297.05	\$305.96
		(<100 m2				
		GFA)				
		\$280.00				
		(>100 m2				
		GFA)				
	Animal Shelter					
	Brewery and Distillery,					
	Minor		_			
	Consulting, Scientific					
	and Technical		4			
	Fleet Service		4			
	Log Storage		-			
	Manufacturing, Custom					
	Indoor		-			
	Railway Raysling Center		-			
	Recycling Center,					
	Intermediate and Minor Retail General of only		-			
	Business or Office					
Industry, Light	Supplies					
industry, Light	Service, Household		-			
	Repair					
	Service, Industrial		-			
	Support					
	Utility, Major and Minor		1			
	Auction, Major and	\$280.00	1			
	Minor					
	Contractor Service,	\$421.00				
	Major and Minor					
	Equipment Major and	\$701.00				
	Minor					
	Greenhouse and Plant	\$140.00				
	Nursery		_			
	Industry, Light	\$280.00	4			
	Transportation Depot	\$280.00	-			
	Truck or Rail Terminal,	\$280.00				
	Minor	\$000 00	-			
	Warehousing & Storage	\$280.00				
	Wholesale	\$280.00	1			
Industry, Medium	Outdoor Storage		\$371.70	\$390.29	\$409.80	\$422.09
	Recycling Centre, Major		_			
	Truck or Rail Terminal,					
	Major		_			
	Wrecking Yard	\$354.00				

Industry, Heavy	Abattoir		\$736.05	\$772.85	\$811.50	\$835.85
	Brewery and Distillery, Major					
	Crematorium/Cemetery	\$140.00	1			
	Concrete and Asphalt		-			
	Plant					
	Industry, Heavy	\$701.00				
	Industry, Special Heavy	\$701.00				
	Waste Management					
Liquor Primary	Retail, Liquor	\$280.00	\$313.60	\$351.23	\$393.38	\$405.18
Establishment	Restaurant					
Mobile Business	Mobile Business (per unit)	\$214.00	\$220.42	\$227.03	\$233.84	\$240.86
Not-for-Profit	Housing, Supportive	\$36.00	\$37.08	\$38.19	\$39.34	\$40.52
	Housing, Transitional		701100	700.20		
	Religious Assembly					
	Service, Food Bank	1				
	Temporary Shelter	-				
	Services					
Passenger Directed	Vehicle Hire (Per Unit)	\$56.00	\$77.70	\$81.59	\$85.66	\$88.23
Vehicles	Taxi/Limousine/Shuttle	\$74.00				
	Service (per unit)					
	Courier/Delivery Service (per unit)	\$74.00				
Pawn Shop/Second Hand Dealer	Second Hand Goods	\$511.00	\$536.55	\$563.38	\$591.55	\$609.30
Service Station	Service Station, Major and Minor	\$421.00	\$463.10	\$500.15	\$530.16	\$546.06
Vehicle Rental	Vehicle Rental Major and Minor	\$421.00	\$433.63	\$446.64	\$460.04	\$473.84
Vehicle Repair	Vehicle Repair, Major	\$701.00	\$288.40	\$297.05	\$305.96	\$315.14
	Vehicle Repair, Minor	\$280.00				
Vehicle Sale	Vehicle Sale, Major	\$1,042.00	\$1,073.26	\$1,105.46	\$1,138.62	\$1,172.78
	Vehicle Sale, Minor	\$701.00	\$722.03	\$743.69	\$766.00	\$788.98
Vehicle Wash	Vehicle Wash, Major and Minor	\$140.00	\$154.00	\$169.40	\$186.34	\$191.93

A-2(b)

This schedule is deleted in its entirety.

"A - 3" CEMETERY FEES

Fees and Charges for the Cemetery

EFFECTIVE: January 1, 2024

A-3(a)

A-3(a)							
Grave Space Permit Fees		Rates Effective Jan 1 st - Dec 31 st					
		2023	2024	2025	2026	2027	
Flat Marker	Gravespace						
	Resident	\$2,990.00	\$3,080.00	\$3,172.00	\$3,267.00	\$3,365.00	
Adult -	Includes Perpetual Care Fund Contribution	\$748.00	\$770.00	\$793.00	\$817.00	\$842.00	
single	Non- Resident	\$3,360.00	\$3,461.00	\$3,565.00	\$3,672.00	\$3,782.00	
	Includes Perpetual Care Fund Contribution	\$840.00	\$865.00	\$891.00	\$918.00	\$946.00	
	Resident	\$5,231.00	\$5,388.00	\$5,550.00	\$5,717.00	\$5,889.00	
Adult -	Includes Perpetual Care Fund Contribution	\$1,308.00	\$1,347.00	\$1,387.00	\$1,429.00	\$1,472.00	
companion plot	Non- Resident	\$5,979.00	\$6,158.00	\$6,343.00	\$6,533.00	\$6,729.00	
	Includes Perpetual Care Fund Contribution	\$1,495.00	\$1,540.00	\$1,586.00	\$1,634.00	\$1,683.00	
	Resident	\$925.00	\$953.00	\$982.00	\$1,011.00	\$1,041.00	
Child (2-14 years)	Includes Perpetual Care Fund Contribution	\$232.00	\$239.00	\$246.00	\$253.00	\$261.00	
	Non- Resident	\$1,198.00	\$1,234.00	\$1,271.00	\$1,309.00	\$1,348.00	
	Includes Perpetual Care Fund Contribution	\$299.00	\$308.00	\$317.00	\$327.00	\$337.00	
	Resident	\$660.00	\$680.00	\$700.00	\$721.00	\$743.00	

Infant (less	Includes Perpetual Care Fund Contribution	\$166.00	\$171.00	\$176.00	\$181.00	\$186.00
than 2 years of	Non- Resident	\$817.00	\$842.00	\$867.00	\$893.00	\$920.00
age)	Includes Perpetual Care Fund Contribution	\$205.00	\$211.00	\$217.00	\$224.00	\$231.00
	Resident	\$748.00	\$770.00	\$793.00	\$817.00	\$842.00
Cremated	Includes Perpetual Care Fund Contribution	\$186.00	\$192.00	\$198.00	\$204.00	\$210.00
Remains - single	Non- Resident	\$801.00	\$825.00	\$850.00	\$876.00	\$902.00
	Includes Perpetual Care Fund Contribution	\$200.00	\$206.00	\$212.00	\$218.00	\$225.00
Upright Mon Gravespace		2023	2024	2025	2026	2027
	Resident	\$3,357.00	\$3,458.00	\$3,562.00	\$3,669.00	\$3,779.00
Adult -	Includes Perpetual Care Fund Contribution	\$839.00	\$864.00	\$890.00	\$917.00	\$945.00
single	Non- Resident	\$3,727.00	\$3,839.00	\$3,954.00	\$4,073.00	\$4,195.00
	Includes Perpetual Care Fund Contribution	\$932.00	\$960.00	\$989.00	\$1,019.00	\$1,050.00
	Resident	\$5,877.00	\$6,053.00	\$6,235.00	\$6,422.00	\$6,615.00
Adult -	Includes Perpetual Care Fund Contribution	\$1,470.00	\$1,514.00	\$1,559.00	\$1,606.00	\$1,654.00
companion plot	Non- Resident	\$6,617.00	\$6,816.00	\$7,020.00	\$7,231.00	\$7,448.00
	Includes Perpetual Care Fund Contribution	\$1,654.00	\$1,704.00	\$1,755.00	\$1,808.00	\$1,862.00
	Resident	\$1,131.00	\$1,165.00	\$1,200.00	\$1,236.00	\$1,273.00
Child (2-14 years)	Includes Perpetual Care Fund Contribution	\$283.00	\$291.00	\$300.00	\$309.00	\$318.00

	Non- Resident	\$1,460.00	\$1,504.00	\$1,549.00	\$1,595.00	\$1,643.00
	Includes Perpetual Care Fund Contribution	\$367.00	\$378.00	\$389.00	\$401.00	\$413.00
	Resident	\$790.00	\$814.00	\$838.00	\$863.00	\$889.00
Infant (less than 2	Includes Perpetual Care Fund Contribution	\$198.00	\$204.00	\$210.00	\$216.00	\$222.00
years of age)	Non- Resident	\$1,000.00	\$1,030.00	\$1,061.00	\$1,093.00	\$1,126.00
3,507	Includes Perpetual Care Fund Contribution	\$250.00	\$258.00	\$266.00	\$274.00	\$282.00
	Resident	\$1,672.00	\$1,722.00	\$1,774.00	\$1,827.00	\$1,882.00
Cremated	Includes Perpetual Care Fund Contribution	\$418.00	\$431.00	\$444.00	\$457.00	\$471.00
Remains	Non- Resident	\$1,804.00	\$1,858.00	\$1,914.00	\$1,971.00	\$2,030.00
	Includes Perpetual Care Fund Contribution	\$451.00	\$465.00	\$479.00	\$493.00	\$508.00
Green Buria	l Gravespace	2023	2024	2025	2026	2027
	Resident	\$2,990.00	\$3,080.00	\$3,172.00	\$3,267.00	\$3,365.00
Adult -	Includes Perpetual Care Fund Contribution	\$748.00	\$770.00	\$793.00	\$817.00	\$842.00
single	Non- Resident	\$3,360.00	\$3,461.00	\$3,565.00	\$3,672.00	\$3,782.00
	Includes Perpetual Care Fund Contribution	\$840.00	\$865.00	\$891.00	\$918.00	\$946.00
	Resident	\$748.00	\$770.00	\$793.00	\$817.00	\$842.00
Cremated Remains -	Includes Perpetual Care Fund Contribution	\$186.00	\$192.00	\$198.00	\$204.00	\$210.00
single	Non- Resident	\$801.00	\$825.00	\$850.00	\$876.00	\$902.00
	Includes Perpetual	\$200.00	\$206.00	\$212.00	\$218.00	\$225.00

	Care Fund Contribution					
	Resident	\$248.00	\$255.00	\$263.00	\$271.00	\$279.00
Scattering of Cremated Remains	Includes Perpetual Care Fund Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Non- Resident	\$264.00	\$272.00	\$280.00	\$288.00	\$297.00
	Includes Perpetual Care Fund Contribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>A-3(b)</u>

Service F	ees	Rates Effective Jan 1 st - Dec 31 st					
		2023	2024	2025	2026	2027	
Opening and Closing Grave for Burial							
Adult		\$1,198.00	\$1,234.00	\$1,271.00	\$1,309.00	\$1,348.00	
Child		\$354.00	\$365.00	\$376.00	\$387.00	\$399.00	
Infant		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cremated	d Remains	\$374.00	\$385.00	\$397.00	\$409.00	\$421.00	
Extra Dep Fee)	oth (Additional	\$651.00	\$671.00	\$691.00	\$712.00	\$733.00	
Opening a	and Closing Grav	ve for Exhumat	ion				
Adult		\$2,390.00	\$2,462.00	\$2,536.00	\$2,612.00	\$2,690.00	
Child		\$2,390.00	\$2,462.00	\$2,536.00	\$2,612.00	\$2,690.00	
Infant		\$1,195.00	\$1,231.00	\$1,268.00	\$1,306.00	\$1,345.00	
Cremated	d Remains	\$449.00	\$462.00	\$476.00	\$490.00	\$505.00	
Extra Dep Fee)	oth (Additional	\$824.00	\$849.00	\$874.00	\$900.00	\$927.00	
interment No. 8046		d for in Sec nded from time	tion 5.1 of to time.			multiple grave space rge Cemetery Bylaw	
interment No. 8046 Additiona	ts as provided 5, 2008, as amei	d for in Sec nded from time	tion 5.1 of to time.				
No. 8046 Additiona Adult, Chi burials	ts as provided 5, 2008, as amed I Fees Intermential for Saturday I Remains for	d for in Seconded from time t, Entombment	etion 5.1 of to time. t, Inurnments	the City o	of Prince Geo	rge Cemetery Bylaw	
interment No. 8046 Additional Adult, Chi burials Cremated Saturday	ts as provided 5, 2008, as amed I Fees Intermential for Saturday Branch Remains for burials fter 3:30 pm	d for in Seconded from time t, Entombment \$764.00	etion 5.1 of to time. t, Inurnments \$787.00	\$811.00	septime Secons \$835.00	rge Cemetery Bylaw \$860.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare	ts as provided 5, 2008, as amed I Fees Intermential for Saturday Branch Remains for burials fter 3:30 pm	t, Entombment \$764.00	\$787.00 \$206.00	\$811.00 \$212.00	\$835.00 \$218.00	\$860.00 \$225.00	
Additional Adult, Chiburials Cremated Saturday Fee for aff services (Friday) Pallbeare (maximur	ts as provided 5, 2008, as amed I Fees Intermential for Saturday di Remains for burials fter 3:30 pm (Monday-	t for in Seconded from time t, Entombment \$764.00 \$200.00	\$787.00 \$206.00	\$811.00 \$212.00	\$835.00 \$218.00 \$218.00	\$860.00 \$225.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare (maximur Lowering	ts as provided (5, 2008, as ame) I Fees Intermential for Saturday I Remains for burials Ifter 3:30 pm I Monday- I assistance on 2 people)	\$764.00 \$200.00 \$156.00	\$787.00 \$206.00 \$161.00	\$811.00 \$212.00 \$166.00	\$835.00 \$218.00 \$2171.00	\$860.00 \$225.00 \$225.00 \$176.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare (maximur Lowering Administr	ts as provided (5, 2008, as ame) (1) Fees Intermential for Saturday (1) Remains for burials (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	\$764.00 \$200.00 \$156.00 \$80.00	\$787.00 \$206.00 \$161.00 \$197.00 \$82.00	\$811.00 \$212.00 \$212.00 \$166.00 \$203.00 \$84.00	\$835.00 \$218.00 \$171.00 \$209.00	\$860.00 \$225.00 \$176.00 \$215.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare (maximur Lowering Administr	ts as provided 5, 2008, as amendated 5, 2008, as amendated for Saturday at Remains for burials at the 3:30 pm (Monday-er assistance on 2 people) adevice rental cration Fee	\$764.00 \$200.00 \$156.00 \$80.00	\$787.00 \$206.00 \$161.00 \$197.00 \$82.00	\$811.00 \$212.00 \$212.00 \$166.00 \$203.00 \$84.00	\$835.00 \$218.00 \$171.00 \$209.00	\$860.00 \$225.00 \$176.00 \$215.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare (maximur Lowering Administr	ts as provided 5, 2008, as amendated 5, 2008, as amendated for Saturday at Remains for burials at the 3:30 pm (Monday-er assistance on 2 people) adevice rental cration Fee	\$764.00 \$200.00 \$156.00 \$80.00 \$tion - Concrete	\$787.00 \$206.00 \$161.00 \$197.00 \$82.00 \$ wash install	\$811.00 \$212.00 \$212.00 \$166.00 \$203.00 \$84.00 ed by City	\$835.00 \$218.00 \$218.00 \$171.00 \$209.00 \$87.00	\$860.00 \$225.00 \$225.00 \$176.00 \$215.00 \$90.00	
interment No. 8046 Additiona Adult, Chi burials Cremated Saturday Fee for af services (Friday) Pallbeare (maximur Lowering Administr	ts as provided (5, 2008, as ame) (6, 2008, as ame) (7) Fees Intermential for Saturday (7) The Saturday (7) T	\$764.00 \$200.00 \$156.00 \$191.00 \$80.00	\$787.00 \$206.00 \$206.00 \$161.00 \$197.00 \$82.00 \$ wash install	\$811.00 \$212.00 \$212.00 \$166.00 \$203.00 \$84.00 ed by City 2025	\$835.00 \$218.00 \$218.00 \$171.00 \$209.00 \$87.00	\$860.00 \$225.00 \$176.00 \$215.00 \$90.00	

Small Flat Marker (0.31m x 0.51m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Mediu	Total Fee	\$397.00	\$409.00	\$421.00	\$434.00	\$447.00
m Flat Marker (0.41m x 0.71m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Large	Total Fee	\$573.00	\$590.00	\$608.00	\$626.00	\$645.00
Flat Marker (0.46m x 0.76m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Extra	Total Fee	\$573.00	\$590.00	\$608.00	\$626.00	\$645.00
Large Flat Marker (0.46m x 1.10m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Flat Grav	e Marker Installa	ation - Concrete	wash installe	ed by Supplier	r	
Extra	Total Fee	\$215.00	\$221.00	\$228.00	\$235.00	\$242.00
Small Marker (0.20m x 0.31m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Small	Total Fee	\$215.00	\$221.00	\$228.00	\$235.00	\$242.00
Flat Marker (0.31m x 0.51m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Mediu	Total Fee	\$278.00	\$286.00	\$295.00	\$304.00	\$313.00
m Flat Marker (0.41m x 0.71m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Large	Total Fee	\$363.00	\$374.00	\$385.00	\$397.00	\$409.00
Flat Marker (0.46m x	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

Extra	Total Fee	\$363.00	\$374.00	\$385.00	\$397.00	\$409.00
Large Flat Marker (0.46m x 1.10m)	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Upright N	fonument / Colu	ımbaria Private	Estate Insta	lation		
		2023	2024	2025	2026	2027
Small	Total Fee	\$799.00	\$823.00	\$848.00	\$873.00	\$899.00
Upright / Small Private Estate (1-4 cremai ns) - up to 0.91m base	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Large	Total Fee	\$1,188.00	\$1,224.00	\$1,261.00	\$1,299.00	\$1,338.00
Upright / Large Private Estate (5-10 cremai ns) - up to 1.52m base	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Small	Total Fee	\$799.00	\$823.00	\$848.00	\$873.00	\$899.00
Pillow Marker - up to 0.91m base	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Large	Total Fee	\$1,188.00	\$1,224.00	1,261.00	1,299.00	1,338.00
Pillow Marker - up to 1.52m base	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Grave Co		2023	2024	2025	2026	2027
	Grave Cover Foundation Construction		\$1435.00	\$1478.00	\$1,522.00	\$1,568.00
	Total Fee	\$392.00	\$404.00	\$416.00	\$428.00	\$441.00
Grave Cover Installat ion	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00

(each time)						
Grave Cover removal & reinstallation for subsequent interment		\$2,242.00	\$2,309.00	\$2,378.00	\$2,449.00	\$2,522.00
Marker Har	ndling Fees					
Loading an of Markers	d Unloading	\$85.00	\$88.00	\$91.00	\$94.00	\$97.00
Flat Marke	r Removal	\$85.00	\$88.00	\$91.00	\$94.00	\$97.00
Flat Marker Reinstallati		N/A	N/A	N/A	N/A	N/A
Flat Marker and Reinsta		\$173.00	\$178.00	\$183.00	\$188.00	\$194.00
Upright Ma Removal	rker	\$431.00	\$444.00	\$457.00	\$471.00	\$485.00
Upright Ma Removal ar Reinstallati	nd	\$861.00	\$887.00	\$914.00	\$941.00	\$969.00
Disposal of Markers	Flat	\$117.00	\$121.00	\$125.00	\$129.00	\$133.00
Disposal of Markers	Disposal of Upright Markers		\$175.00	\$180.00	\$185.00	\$191.00
Interment l	Liners					
Adult Cask	et Liner	\$646.00	\$665.00	\$685.00	\$706.00	\$727.00
Adult Cask	et Vault	\$824.00	\$849.00	\$874.00	\$900.00	\$927.00
Child Caske	et Liner	\$444.00	\$457.00	\$471.00	\$485.00	\$500.00
Infant Cask	ket Liner	\$368.00	\$379.00	\$390.00	\$402.00	\$414.00
Cremation Liner		\$197.00	\$203.00	\$209.00	\$215.00	\$221.00
Cremation Liner	Companion	\$245.00	\$252.00	\$260.00	\$268.00	\$276.00
Externally S Casket Line handling fe	er / vault ee	\$186.00	\$192.00	\$198.00	\$204.00	\$210.00
Externally S Cremation I handling fe	Liner / vault	\$112.00	\$115.00	\$118.00	\$122.00	\$126.00

A-3(c)

Mausoleum/Columbaria		Rates Effective Jan 1 st - Dec 31 st							
Fees		2023	2024	2025	2026	2027			
Mausol	leum Crypts								
		des single crypt (fo ise. Level E is top le			care. Services a	and accessories			
	Resident	\$12,361.00	\$12,732.00	\$13,114.00	\$13,507.00	\$13,912.00			
Level	Includes Perpetual Care Fund Contribution	\$1,854.00	\$1,910.00	\$1,967.00	\$2,026.00	\$2,087.00			
Е	Non-Resident	\$14,833.00	\$15,278.00	\$15,736.00	\$16,208.00	\$16,694.00			
	Includes Perpetual Care Fund Contribution	\$2,225.00	\$2,292.00	\$2,361.00	\$2,432.00	\$2,505.00			
	Resident	\$16,228.00	\$16,715.00	\$17,216.00	\$17,732.00	\$18,264.00			
Level	Includes Perpetual Care Fund Contribution	\$2,434.00	\$2,507.00	\$2,582.00	\$2,659.00	\$2,739.00			
D	Non-Resident	\$18,986.00	\$19,556.00	\$20,143.00	\$20,747.00	\$21,369.00			
	Includes Perpetual Care Fund Contribution	\$2,848.00	\$2,933.00	\$3,021.00	\$3,112.00	\$3,205.00			
	Resident	\$21,261.00	\$21,899.00	\$22,556.00	\$23,233.00	\$23,930.00			
Level	Includes Perpetual Care Fund Contribution	\$3,190.00	\$3,286.00	\$3,385.00	\$3,487.00	\$3,592.00			
С	Non-Resident	\$25,512.00	\$26,277.00	\$27,065.00	\$27,877.00	\$28,713.00			
	Includes Perpetual Care Fund Contribution	\$3,826.00	\$3,941.00	\$4,059.00	\$4,181.00	\$4,306.00			
Level	Resident	\$22,086.00	\$22,749.00	\$23,431.00	\$24,134.00	\$24,858.00			
	Includes Perpetual Care Fund Contribution	\$3,314.00	\$3,413.00	\$3,515.00	\$3,620.00	\$3,729.00			
В	Non-Resident	\$26,502.00	\$27,297.00	\$28,116.00	\$28,959.00	\$29,828.00			
	Includes Perpetual Care Fund Contribution	\$3,975.00	\$4,094.00	\$4,217.00	\$4,344.00	\$4,474.00			

	Resident	\$19,778.00	\$20,371.00	\$20,982.00	\$21,611.00	\$22,259.00
Level	Includes Perpetual Care Fund Contribution	\$2,966.00	\$3,055.00	\$3,147.00	\$3,241.00	\$3,338.00
Α	Non-Resident	\$23,733.00	\$24,445.00	\$25,178.00	\$25,933.00	\$26,711.00
	Includes Perpetual Care Fund Contribution	\$3,561.00	\$3,668.00	\$3,778.00	\$3,891.00	\$4,008.00
Compa	nion Front Crypts					
		ace (for two caskets Level E is top level.			s and accesso	ries are
	Resident	\$26,348.00	\$27,138.00	\$27,952.00	\$28,791.00	\$29,655.00
Level	Includes Perpetual Care Fund Contribution	\$3,956.00	\$4,075.00	\$4,197.00	\$4,323.00	\$4,453.00
Е	Non-Resident	\$31,645.00	\$32,594.00	\$33,572.00	\$34,579.00	\$35,616.00
	Includes Perpetual Care Fund Contribution	\$4,746.00	\$4,888.00	\$5,035.00	\$5,186.00	\$5,342.00
	Resident	\$37,579.00	\$38,706.00	\$39,867.00	\$41,063.00	\$42,295.00
Level	Includes Perpetual Care Fund Contribution	\$5,636.00	\$5,805.00	\$5,979.00	\$6,158.00	\$6,343.00
D	Non-Resident	\$45,093.00	\$46,446.00	\$47,839.00	\$49,274.00	\$50,752.00
	Includes Perpetual Care Fund Contribution	\$6,764.00	\$6,967.00	\$7,176.00	\$7,391.00	\$7,613.00
	Resident	\$44,500.00	\$45,835.00	\$47,210.00	\$48,626.00	\$50,085.00
Level	Includes Perpetual Care Fund Contribution	\$6,675.00	\$6,875.00	\$7,081.00	\$7,293.00	\$7,512.00
С	Non-Resident	\$53,400.00	\$55,002.00	\$56,652.00	\$58,352.00	\$60,103.00
	Includes Perpetual Care Fund Contribution	\$8,010.00	\$8,250.00	\$8,498.00	\$8,753.00	\$9,016.00
	Resident	\$47,797.00	\$49,231.00	\$50,708.00	\$52,229.00	\$53,796.00
Level B	Includes Perpetual Care Fund Contribution	\$7,170.00	\$7,385.00	\$7,607.00	\$7,835.00	\$8,070.00

	Non-Resident	\$57,356.00	\$59,077.00	\$60,849.00	\$62,674.00	\$64,554.00
	Includes Perpetual Care Fund Contribution	\$8,603.00	\$8,861.00	\$9,127.00	\$9,401.00	\$9,683.00
	Resident	\$46,147.00	\$47,531.00	\$48,957.00	\$50,426.00	\$51,939.00
Level	Includes Perpetual Care Fund Contribution	\$6,923.00	\$7,131.00	\$7,345.00	\$7,565.00	\$7,792.00
Α	Non-Resident	\$55,377.00	\$57,038.00	\$58,749.00	\$60,511.00	\$62,326.00
	Includes Perpetual Care Fund Contribution	\$8,307.00	\$8,556.00	\$8,813.00	\$9,077.00	\$9,349.00
Mauso	leum Crypt Memor	ialization				
Light / Surnan Names	Crypts Bronze Vase Unit, ne, 2 Given Birth & Death ncluded	\$1,648.00	\$1,697.00	\$1,748.00	\$1,800.00	\$1,854.00
Bronze Unit, St Names	nion Front Crypts Light / Vase urname, 2 Given Birth & Death ncluded	\$2,967.00	\$3,056.00	\$3,148.00	\$3,242.00	\$3,339.00
	ronze Religious for Memorial	\$365.00	\$376.00	\$387.00	\$399.00	\$411.00
Crypt L 4 line li	ettering over the imit	\$239.00	\$246.00	\$253.00	\$261.00	\$269.00
Mauso	leum Services					
Entomk Casket	oment Fees - Per	\$1,122.00	\$1,156.00	\$1,191.00	\$1,227.00	\$1,264.00
	ent of Floral ements on Crypts	\$39.00	\$40.00	\$41.00	\$42.00	\$43.00
٠,	hoto Ceramic (8 cm) with frame	\$392.00	\$404.00	\$416.00	\$428.00	\$441.00

A-3(d)

Mausoleum/	/Columbaria	Rates Effective Jan 1st - Dec 31st					
Fees	Fees		2024	2025	2026	2027	
Mausoleum	Cremation Niche	es					
Marble Fron	t Niches						
	Resident	\$1,483.00	\$1,527.00	\$1,573.00	\$1,620.00	\$1,669.00	
Marble Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$221.00	\$228.00	\$235.00	\$242.00	\$249.00	
0.30m H 0.30m D	Non- Resident	\$1,780.00	\$1,833.00	\$1,888.00	\$1,945.00	\$2,003.00	
Type A Level 10	Includes Perpetual Care Fund Contribution	\$267.00	\$275.00	\$283.00	\$291.00	\$300.00	
	Resident	\$1,648.00	\$1,697.00	\$1,748.00	\$1,800.00	\$1,854.00	
Marble Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$247.00	\$254.00	\$262.00	\$270.00	\$278.00	
0.30m H 0.30m D	Non- Resident	\$1,978.00	\$2,037.00	\$2,098.00	\$2,161.00	\$2,226.00	
Type A Level 9	Includes Perpetual Care Fund Contribution	\$296.00	\$305.00	\$314.00	\$323.00	\$333.00	
	Resident	\$1,813.00	\$1,867.00	\$1,923.00	\$1,981.00	\$2,040.00	
Marble Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$272.00	\$280.00	\$288.00	\$297.00	\$306.00	
0.30m H 0.30m D	Non- Resident	\$2,176.00	\$2,241.00	\$2,308.00	\$2,377.00	\$2,448.00	
Type A Level 8	Includes Perpetual Care Fund Contribution	\$327.00	\$337.00	\$347.00	\$357.00	\$368.00	
_	Resident	\$1,978.00	\$2,037.00	\$2,098.00	\$2,161.00	\$2,226.00	
Corner Marble Niches - 0.30m W, 0.30m H 0.30m D Type D Level 10	Includes Perpetual Care Fund Contribution	\$296.00	\$305.00	\$314.00	\$323.00	\$333.00	
	Non- Resident	\$2,373.00	\$2,444.00	\$2,517.00	\$2,593.00	\$2,671.00	
	Includes Perpetual	\$356.00	\$367.00	\$378.00	\$389.00	\$401.00	

	Care Fund Contribution					
	Resident	\$2,142.00	\$2,206.00	\$2,272.00	\$2,340.00	\$2,410.00
Corner Marble Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$321.00	\$331.00	\$341.00	\$351.00	\$362.00
0.30m H 0.30m D	Non- Resident	\$2,573.00	\$2,650.00	\$2,730.00	\$2,812.00	\$2,896.00
Type D Level 9	Includes Perpetual Care Fund Contribution	\$386.00	\$398.00	\$410.00	\$422.00	\$435.00
	Resident	\$2,307.00	\$2,376.00	\$2,447.00	\$2,520.00	\$2,596.00
Corner Marble Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$347.00	\$357.00	\$368.00	\$379.00	\$390.00
0.30m H 0.30m D	Non- Resident	\$2,770.00	\$2,853.00	\$2,939.00	\$3,027.00	\$3,118.00
Type D Level 8	Includes Perpetual Care Fund Contribution	\$415.00	\$427.00	\$440.00	\$453.00	\$467.00
Glass Front I	Niches					
	Resident	\$1,978.00	\$2,037.00	\$2,098.00	\$2,161.00	\$2,226.00
Glass Niches - 0.28m W,	Includes Perpetual Care Fund Contribution	\$296.00	\$305.00	\$314.00	\$323.00	\$333.00
0.28m H 0.30m D	Non- Resident	\$2,373.00	\$2,444.00	\$2,517.00	\$2,593.00	\$2,671.00
Type C Level 10	Includes Perpetual Care Fund Contribution	\$356.00	\$367.00	\$378.00	\$389.00	\$401.00
	Resident	\$2,266.00	\$2,334.00	\$2,404.00	\$2,476.00	\$2,550.00
Glass Niches - 0.28m W, 0.28m H 0.30m D Type C Level 9	Includes Perpetual Care Fund Contribution	\$340.00	\$350.00	\$361.00	\$372.00	\$383.00
	Non- Resident	\$2,718.00	\$2,800.00	\$2,884.00	\$2,971.00	\$3,060.00
	Includes Perpetual Care Fund Contribution	\$408.00	\$420.00	\$433.00	\$446.00	\$459.00
		\$2,553.00	\$2,630.00	\$2,709.00		\$2,874.00

Glass Niches -	Includes Perpetual Care Fund Contribution	\$384.00	\$396.00	\$408.00	\$420.00	\$433.00
0.28m W, 0.28m H	Non- Resident	\$3,065.00	\$3,157.00	\$3,252.00	\$3,350.00	\$3,451.00
0.30m D Type C Level 8	Includes Perpetual Care Fund Contribution	\$460.00	\$474.00	\$488.00	\$503.00	\$518.00
	Resident	\$2,718.00	\$2,800.00	\$2,884.00	\$2,971.00	\$3,060.00
Glass Niches -	Includes Perpetual Care Fund Contribution	\$408.00	\$420.00	\$433.00	\$446.00	\$459.00
0.30m W, 0.30m H	Non- Resident	\$3,263.00	\$3,361.00	\$3,462.00	\$3,566.00	\$3,673.00
0.30m D Type A Level 7	Includes Perpetual Care Fund Contribution	\$489.00	\$504.00	\$519.00	\$535.00	\$551.00
	Resident	\$2,967.00	\$3,056.00	\$3,148.00	\$3,242.00	\$3,339.00
Glass Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$445.00	\$458.00	\$472.00	\$486.00	\$501.00
0.30m H 0.30m D	Non- Resident	\$3,560.00	\$3,667.00	\$3,777.00	\$3,890.00	\$4,007.00
Type A Level 6	Includes Perpetual Care Fund Contribution	\$535.00	\$551.00	\$568.00	\$585.00	\$603.00
	Resident	\$3,215.00	\$3,311.00	\$3,410.00	\$3,512.00	\$3,617.00
Glass Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$482.00	\$496.00	\$511.00	\$526.00	\$542.00
0.30m H 0.30m D	Non- Resident	\$3,857.00	\$3,973.00	\$4,092.00	\$4,215.00	\$4,341.00
Type A Level 5	Includes Perpetual Care Fund Contribution	\$578.00	\$595.00	\$613.00	\$631.00	\$650.00
Glass	Resident	\$3,215.00	\$3,311.00	\$3,410.00	\$3,512.00	\$3,617.00
Niches - 0.30m W,	Includes Perpetual	\$482.00	\$496.00	\$511.00	\$526.00	\$542.00

0.30m H 0.30m D	Care Fund Contribution					
Type A Level 2	Non- Resident	\$3,857.00	\$3,973.00	\$4,092.00	\$4,215.00	\$4,341.00
	Includes Perpetual Care Fund Contribution	\$578.00	\$595.00	\$613.00	\$631.00	\$650.00
	Resident	\$3,050.00	\$3,142.00	\$3,236.00	\$3,333.00	\$3,433.00
Glass Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$458.00	\$472.00	\$486.00	\$501.00	\$516.00
0.30m H 0.30m D	Non- Resident	\$3,659.00	\$3,769.00	\$3,882.00	\$3,998.00	\$4,118.00
Type A Level 1	Includes Perpetual Care Fund Contribution	\$549.00	\$565.00	\$582.00	\$599.00	\$617.00
	Resident	\$3,462.00	\$3,566.00	\$3,673.00	\$3,783.00	\$3,896.00
Corner Glass - 0.30m W,	Includes Perpetual Care Fund Contribution	\$519.00	\$535.00	\$551.00	\$568.00	\$585.00
0.30m H 0.30m D	Non- Resident	\$4,152.00	\$4,277.00	\$4,405.00	\$4,537.00	\$4,673.00
Type B Level 7	Includes Perpetual Care Fund Contribution	\$623.00	\$642.00	\$661.00	\$681.00	\$701.00
	Resident	\$3,709.00	\$3,820.00	\$3,935.00	\$4,053.00	\$4,175.00
Corner Glass - 0.30m W,	Includes Perpetual Care Fund Contribution	\$556.00	\$573.00	\$590.00	\$608.00	\$626.00
0.30m H 0.30m D	Non- Resident	\$4,451.00	\$4,585.00	\$4,723.00	\$4,865.00	\$5,011.00
Type B Level 6	Includes Perpetual Care Fund Contribution	\$667.00	\$687.00	\$708.00	\$729.00	\$751.00
Corner Glass - 0.30m W, 0.30m H 0.30m D Type B Level 5	Resident	\$3,955.00	\$4,074.00	\$4,196.00	\$4,322.00	\$4,452.00
	Includes Perpetual Care Fund Contribution	\$593.00	\$611.00	\$629.00	\$648.00	\$667.00
	Non- Resident	\$4,746.00	\$4,888.00	\$5,035.00	\$5,186.00	\$5,342.00

	Includes Perpetual Care Fund Contribution	\$713.00	\$734.00	\$756.00	\$779.00	\$802.00
	Resident	\$3,955.00	\$4,074.00	\$4,196.00	\$4,322.00	\$4,452.00
Corner Glass - 0.30m W,	Includes Perpetual Care Fund Contribution	\$593.00	\$611.00	\$629.00	\$648.00	\$667.00
0.30m H 0.30m D	Non- Resident	\$4,746.00	\$4,888.00	\$5,035.00	\$5,186.00	\$5,342.00
Type B Level 2	Includes Perpetual Care Fund Contribution	\$713.00	\$734.00	\$756.00	\$779.00	\$802.00
	Resident	\$3,709.00	\$3,820.00	\$3,935.00	\$4,053.00	\$4,175.00
Corner Glass - 0.30m W,	Includes Perpetual Care Fund Contribution	\$556.00	\$573.00	\$590.00	\$608.00	\$626.00
0.30m H 0.30m D	Non- Resident	\$4,451.00	\$4,585.00	\$4,723.00	\$4,865.00	\$5,011.00
Type B Level 1	Includes Perpetual Care Fund Contribution	\$667.00	\$687.00	\$708.00	\$729.00	\$751.00
	Resident	\$4,615.00	\$4,753.00	\$4,896.00	\$5,043.00	\$5,194.00
Glass Niches - 0.30m W,	Includes Perpetual Care Fund Contribution	\$692.00	\$713.00	\$734.00	\$756.00	\$779.00
0.36m H 0.30m D	Non- Resident	\$5,538.00	\$5,704.00	\$5,875.00	\$6,051.00	\$6,233.00
Type G Level 4	Includes Perpetual Care Fund Contribution	\$830.00	\$855.00	\$881.00	\$907.00	\$934.00
	Resident	\$4,615.00	\$4,753.00	\$4,896.00	\$5,043.00	\$5,194.00
Glass Niches - 0.30m W, 0.36m H 0.30m D Type G Level 3	Includes Perpetual Care Fund Contribution	\$692.00	\$713.00	\$734.00	\$756.00	\$779.00
	Non- Resident	\$5,538.00	\$5,704.00	\$5,875.00	\$6,051.00	\$6,233.00
	Includes Perpetual Care Fund Contribution	\$830.00	\$855.00	\$881.00	\$907.00	\$934.00
	Resident	\$5,276.00	\$5,434.00	\$5,597.00	\$5,765.00	\$5,938.00

	Includes					
Corner Glass - 0.30m W,	Perpetual Care Fund Contribution	\$791.00	\$815.00	\$839.00	\$864.00	\$890.00
0.36m H 0.30m D	Non- Resident	\$6,329.00	\$6,519.00	\$6,715.00	\$6,916.00	\$7,123.00
Type I Level 4	Includes Perpetual Care Fund Contribution	\$950.00	\$979.00	\$1,008.00	\$1,038.00	\$1,069.00
	Resident	\$5,276.00	\$5,434.00	\$5,597.00	\$5,765.00	\$5,938.00
Corner Glass - 0.30m W,	Includes Perpetual Care Fund Contribution	\$791.00	\$815.00	\$839.00	\$864.00	\$890.00
0.36m H 0.30m D	Non- Resident	\$6,329.00	\$6,519.00	\$6,715.00	\$6,916.00	\$7,123.00
Type I Level 3	Includes Perpetual Care Fund Contribution	\$950.00	\$979.00	\$1,008.00	\$1,038.00	\$1,069.00
	Resident	\$5,920.00	\$6,098.00	\$6,281.00	\$6,469.00	\$6,663.00
Glass Niches - 0.41m W,	Includes Perpetual Care Fund Contribution	\$888.00	\$915.00	\$942.00	\$970.00	\$999.00
0.30m H 0.30m D	Non- Resident	\$6,217.00	\$6,404.00	\$6,596.00	\$6,794.00	\$6,998.00
Type D Level 7	Includes Perpetual Care Fund Contribution	\$932.00	\$960.00	\$989.00	\$1,019.00	\$1,050.00
	Resident	\$5,687.00	\$5,858.00	\$6,034.00	\$6,215.00	\$6,401.00
Glass Niches - 0.41m W,	Includes Perpetual Care Fund Contribution	\$853.00	\$879.00	\$905.00	\$932.00	\$960.00
0.30m H 0.30m D	Non- Resident	\$6,823.00	\$7,028.00	\$7,239.00	\$7,456.00	\$7,680.00
Type D Level 6	Includes Perpetual Care Fund Contribution	\$1,024.00	\$1,055.00	\$1,087.00	\$1,120.00	\$1,154.00
Glass	Resident	\$5,687.00	\$5,858.00	\$6,034.00	\$6,215.00	\$6,401.00
Niches - 0.41m W, 0.30m H 0.30m D	Includes Perpetual Care Fund Contribution	\$853.00	\$879.00	\$905.00	\$932.00	\$960.00
Type D Level 2	Non- Resident	\$6,823.00	\$7,028.00	\$7,239.00	\$7,456.00	\$7,680.00

	Includes Perpetual Care Fund	\$1,024.00	\$1,055.00	\$1,087.00	\$1,120.00	\$1,154.00
	Contribution					
	Resident	\$5,439.00	\$5,602.00	\$5,770.00	\$5,943.00	\$6,121.00
Glass Niches - 0.41m W,	Includes Perpetual Care Fund Contribution	\$816.00	\$840.00	\$865.00	\$891.00	\$918.00
0.30m H 0.30m D	Non- Resident	\$6,527.00	\$6,723.00	\$6,925.00	\$7,133.00	\$7,347.00
Type D Level 1	Includes Perpetual Care Fund Contribution	\$980.00	\$1,009.00	\$1,039.00	\$1,070.00	\$1,102.00
	Resident	\$5,768.00	\$5,941.00	\$6,119.00	\$6,303.00	\$6,492.00
Glass Niches - 0.46m W,	Includes Perpetual Care Fund Contribution	\$865.00	\$891.00	\$918.00	\$946.00	\$974.00
0.30m H 0.30m D	Non- Resident	\$6,923.00	\$7,131.00	\$7,345.00	\$7,565.00	\$7,792.00
Type E Level 7	Includes Perpetual Care Fund Contribution	\$1,038.00	\$1,069.00	\$1,101.00	\$1,134.00	\$1,168.00
	Resident	\$6,015.00	\$6,195.00	\$6,381.00	\$6,572.00	\$6,769.00
Glass Niches - 0.46m W,	Includes Perpetual Care Fund Contribution	\$903.00	\$930.00	\$958.00	\$987.00	\$1,017.00
0.30m H 0.30m D	Non- Resident	\$7,218.00	\$7,435.00	\$7,658.00	\$7,888.00	\$8,125.00
Type E Level 6	Includes Perpetual Care Fund Contribution	\$1,084.00	\$1,117.00	\$1,151.00	\$1,186.00	\$1,222.00
	Resident	\$6,262.00	\$6,450.00	\$6,644.00	\$6,843.00	\$7,048.00
Glass Niches - 0.46m W, 0.30m H 0.30m D Type E Level 5	Includes Perpetual Care Fund Contribution	\$940.00	\$968.00	\$997.00	\$1,027.00	\$1,058.00
	Non- Resident	\$7,514.00	\$7,739.00	\$7,971.00	\$8,210.00	\$8,456.00
	Includes Perpetual Care Fund Contribution	\$1,128.00	\$1,162.00	\$1,197.00	\$1,233.00	\$1,270.00
	Resident	\$6,262.00	\$6,450.00	\$6,644.00	\$6,843.00	\$7,048.00

	Includes	[
Glass Niches - 0.46m W,	Perpetual Care Fund	\$940.00	\$968.00	\$997.00	\$1,027.00	\$1,058.00
	Contribution					
0.30m H 0.30m D	Non- Resident	\$7,514.00	\$7,739.00	\$7,971.00	\$8,210.00	\$8,456.00
Type E Level 2	Includes Perpetual Care Fund Contribution	\$1,128.00	\$1,162.00	\$1,197.00	\$1,233.00	\$1,270.00
	Resident	\$6,015.00	\$6,195.00	\$6,381.00	\$6,572.00	\$6,769.00
Glass Niches - 0.46m W,	Includes Perpetual Care Fund Contribution	\$903.00	\$930.00	\$958.00	\$987.00	\$1,017.00
0.30m H 0.30m D	Non- Resident	\$7,218.00	\$7,435.00	\$7,658.00	\$7,888.00	\$8,125.00
Type E Level 1	Includes Perpetual Care Fund Contribution	\$1,084.00	\$1,117.00	\$1,151.00	\$1,186.00	\$1,222.00
	Resident	\$7,417.00	\$7,640.00	\$7,869.00	\$8,105.00	\$8,348.00
Glass Niches - 0.46m W,	Includes Perpetual Care Fund Contribution	\$1,112.00	\$1,145.00	\$1,179.00	\$1,214.00	\$1,250.00
0.36m H 0.30m D	Non- Resident	\$8,900.00	\$9,167.00	\$9,442.00	\$9,725.00	\$10,017.00
Type J Level 4	Includes Perpetual Care Fund Contribution	\$1,336.00	\$1,376.00	\$1,417.00	\$1,460.00	\$1,504.00
	Resident	\$7,417.00	\$7,640.00	\$7,869.00	\$8,105.00	\$8,348.00
Glass Niches - 0.46m W,	Includes Perpetual Care Fund Contribution	\$1,112.00	\$1,145.00	\$1,179.00	\$1,214.00	\$1,250.00
0.36m H 0.30m D	Non- Resident	\$8,900.00	\$9,167.00	\$9,442.00	\$9,725.00	\$10,017.00
Type J Level 3	Includes Perpetual Care Fund Contribution	\$1,336.00	\$1,376.00	\$1,417.00	\$1,460.00	\$1,504.00
Glass	Resident	\$7,911.00	\$8,148.00	\$8,392.00	\$8,644.00	\$8,903.00
Niches - 0.61m W, 0.36m H 0.30m D	Includes Perpetual Care Fund Contribution	\$1,188.00	\$1,224.00	\$1,261.00	\$1,299.00	\$1,338.00
Type H Level 5	Non- Resident	\$9,496.00	\$9,781.00	\$10,074.00	\$10,376.00	\$10,687.00

	Includes Perpetual Care Fund Contribution	\$1,423.00	\$1,466.00	\$1,510.00	\$1,555.00	\$1,602.00
	Resident	\$9,395.00	\$9,677.00	\$9,967.00	\$10,266.00	\$10,574.00
Glass Niches - 0.61m W,	Includes Perpetual Care Fund Contribution	\$1,410.00	\$1,452.00	\$1,496.00	\$1,541.00	\$1,587.00
0.30m H 0.30m D	Non- Resident	\$11,272.00	\$11,610.00	\$11,958.00	\$12,317.00	\$12,687.00
Type F Level 4	Includes Perpetual Care Fund Contribution	\$1,690.00	\$1,741.00	\$1,793.00	\$1,847.00	\$1,902.00
	Resident	\$9,395.00	\$9,677.00	\$9,967.00	\$10,266.00	\$10,574.00
Glass Niches - 0.61m W, 0.30m H 0.30m D Type F Level 3	Includes Perpetual Care Fund Contribution	\$1,410.00	\$1,452.00	\$1,496.00	\$1,541.00	\$1,587.00
	Non- Resident	\$11,272.00	\$11,610.00	\$11,958.00	\$12,317.00	\$12,687.00
	Includes Perpetual Care Fund Contribution	\$1,690.00	\$1,741.00	\$1,793.00	\$1,847.00	\$1,902.00

A-3(e)

Mausoleum / Columbaria Private Estate Niche Services and		Rates	Effective Ja	n 1 st - Dec 31 ^s	t.
Memorialization	2023	2024	2025	2026	2027
Niche Interment for Cremation	\$221.00	\$228.00	\$235.00	\$242.00	\$249.00
Opening of Glass Niche for decoration	\$81.00	\$83.00	\$85.00	\$88.00	\$91.00
Niche Photo Ceramic (6 cm x 8 cm) with frame	\$330.00	\$340.00	\$350.00	\$361.00	\$372.00
Marble Front Niche Letters (each)	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00

A-3(f)

Memorialization		2023	2024	2025	2026	2027
Resident		\$239.00	\$246.00	\$253.00	\$261.00	\$269.00
Green Burial Memorial Rock	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Space and Plaque	Non-Resident	\$268.00	\$276.00	\$284.00	\$293.00	\$302.00
	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	Resident	\$358.00	\$369.00	\$380.00	\$391.00	\$403.00
Memorial Wall Space and	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Plaque	Non-Resident	\$394.00	\$406.00	\$418.00	\$431.00	\$444.00
	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
	Resident	\$118.00	\$122.00	\$126.00	\$130.00	\$134.00
Mamarial Wall Chase	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Memorial Wall Space	Non-Resident	\$133.00	\$137.00	\$141.00	\$145.00	\$149.00
	Includes Perpetual Care Fund Contribution	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Stainless Steel cost/letter for Hea	\$24.00	\$25.00	\$26.00	\$27.00	\$28.00	
Stainless Steel cost/letter for Su 3.5 cm	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	
Stainless Steel cost/letter for Giv Dates - 2 cm	ven Name and	\$7.00	\$7.00	\$7.00	\$7.00	\$7.00

A-3(g)

Columbaria/Pri	vate Estates	Rates Effective Jan 1 st - Dec 31 st								
Plot Fee		2023	2024	2025	2026	2027				
	Resident	\$3,357.00	\$3,458.00	\$3,562.00	\$3,669.00	\$3,779.00				
1.5m x 0.6m x 1.2m	Includes Perpetual Care Fund Contribution	\$839.00	\$864.00	\$890.00	\$917.00	\$945.00				
60"x 24"x 48" Length x Depth	Non- Resident	\$3,727.00	\$3,839.00	\$3,954.00	\$4,073.00	\$4,195.00				
x Height	Includes Perpetual Care Fund Contribution	\$932.00	\$960.00	\$989.00	\$1,019.00	\$1,050.00				

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"A – 5" DEVELOPMENT SERVICES

Fees and Charges for Land Use Planning

EFFECTIVE: January 1, 2024

A - 5 (a)

A – 5 (a)								
APPLICATION FEES								
Official Community Plan Amendment Application								
Processing fee (non-	\$100.00							
refundable)								
Any Schedule amendment	\$2,000 + \$50 per 100 m ² of site area + notification costs ¹							
Zoning Bylaw Amendment Ap	plication							
Processing fee (non-refundable)	\$100.00							
Schedule A: rezoning to any rural, rural residential, and one or two-family residential zone with the potential to create 3 or fewer lots*	\$1,400 + \$50 per 100 m ² of site area + notification costs ¹							
Schedule A: rezoning to any rural, rural residential, and one or two-family residential zone with the potential to create 4 or more lots or rezoning to any commercial, business & industrial, recreation & institutional, or multiple-family zone*	\$2,000 + \$50 per 100 m ² of site area + notification costs ¹							
Amendment to any other Schedule*	\$1,400 + \$50 per 100 m ² of site area + notification costs ¹							
Text Amendment	\$1,400 + notification costs ¹							
Creation of a Site-Specific zone (i.e. "Z" zone)	Additional \$1000							
*Site area will only be charged once where an OCP and Zoning Bylaw Amendment is submitted concurrently.								
Section 219 Covenant								

Processing fee (non refundable)	-	\$10	00.00							
Text Amendment or discharge		\$1,	\$1,400 + notification costs ¹							
Heritage Alteration Application	Permit									
Processing fee (non refundable)	-	\$15	0.00							
Subdivision of land or construction of, addition to, or alteration of a building or structure, feature or land within the designated heritage conservation area			\$500.00 + notification ¹							
Development Permi	t Applic	cation								
Processing fee (non refundable)	-	\$15	0.00							
industrial or multiple residential developr permit area: façade improvement only	Downtown, Commercial, industrial or multiple-residential development permit area: façade improvement only				\$1,000 + notification costs ¹					
Downtown, Commer- industrial or multiple residential developr permit area: subdivi- construction, or add or alteration of a bu- structure	e- ment ision, lition to	area	\$1,400 + \$50 per 100 m ² additional or altered gross floor area + notification costs ¹							
Intensive residentia development permi		2023		2024		2025	2026	2027		
area: infill and seco dwellings	ndary	\$150. notific	00 + ation ¹	\$200.	00	\$250.00	\$300.00	\$350.00		
Environmental or hazardous condition development permi	\$1,0	\$1,000.00								
Minor amendment t issued Developmen	it	\$100.00								
Temporary Use Perr	nit App	lication								
Processing fee (non refundable)	-	\$15	\$150.00							
	2023		2024		202	25	2026	2027		

and processing		\$800 + notificati	on¹	\$950.00 + notification costs ¹		\$1,100.00 notification costs ¹	+		\$1,400.00 + notification costs ¹	
Existing Approv	/ed	2023		2024		2025		2026	2027	
Temporary Use Permit time extension (Required 3 months prior to Permit expiration)		\$600 + notification ¹		\$700.00 + notification costs ¹		\$800.00 + notification costs ¹		\$900.00+ notificatio n costs ¹	+	
Development V										
Processing fee refundable)	(nor)-	\$15	0.00						
Zoning Bylaw	202	23	20)24	2	2025	20)26	2027	
regulation variance	regulation		\$625.00 + \$200/add'I variance + notification costs ¹		\ \ !	\$200/add'l \$2 variance + variance inotification no		375.00 + 200/add'l riance + otification ests ¹	\$1,000.00 + \$200/add'I variance + notification costs ¹	
Subdivision and Development S Bylaw regulation	Servi	_	\$1000 + notification ¹							
Sign Bylaw regulation		2023	2024			2025		2026	2027	
variance		\$600 + notification ¹		\$700.00 + \$200/add'l variance + notification costs ¹		\$800.00 + \$200/add'l variance + notification costs ¹		\$900.00 + \$200/add'l variance + notification costs ¹	\$1,000.00 + \$200/add'I variance + notification costs ¹	
Liquor or Cann	abis	License A	pplica	ation						
Processing fee refundable)	(nor)-	\$100.00							
Liquor primary or Cannabis: new license			\$1,200 + notification ¹							
Liquor primary or Cannabis: change to an existing license			\$800 + notification			n¹				
Temporary Change			2023		20	2024		25	2026	
			\$150.00		\$2	\$200.00		50.00	\$300.00	

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Food Primary: hours of services past midnight or patron participation entertainment	\$800 + notification ¹								
Wireless Communications - Request for Concurrence									
Processing fee (non-refundate	ole)		\$100.00)					
Request for Concurrence per	site		\$1,000	+ notifi	catior	1 ¹			
Public Notice									
Public Notice or Notice of	2023		2024	20	25	2026	2027		
Public Hearing	\$800.00	\$	850.00	\$900	00.0	\$950.00	\$1,000.00		
Miscellaneous									
Title Search & Corporate Registration Search	Refer to Sc	hed	dule C-3 A	dminis	trative	e Services			
Pre-Application and Development Information Meeting. ²	\$250/hour								
Public Development Information Meeting. ²	Additional	\$25	50/City re	presen	tative				
Application associated with Bylaw Enforcement	Add 30% to base application fee								
Comfort Letter or Related	2023				2024				
Land Use Information (on Letterhead)	\$160.00	\$160.00					\$200.00		
Re-inspection fee beyond	2023				2024				
1st inspection for release of security	\$50.00			\$100.00					

security \$50.00 \$100.00

1 Notification costs are to be paid by the Applicant or owner if required by a resolution of City Council, the Local Government Act or the Development Procedures Bylaw.

Application fees are not refundable except for notification costs, which will be returned to the Applicant or Owner if notification does not occur.

 2 Pre-Application and Development Information Meeting costs are to be paid prior to meeting occurring.

"A - 6" DEVELOPMENT SERVICES

Fees and Charges for Garbage Collection

EFFECTIVE: January 1, 2024

A-6(a)

GENERAL FEES:											
Standard Manual Collection Service											
			Rates Effective Jan 1st - Dec 31st								
Standard Manual Col	lection Service	2023	2024	2025	2026	2027					
Dwelling Unit (per 3 month period) 1 collection per week; 4 containers per collection		\$48.84	\$51.77	\$54.88	\$58.17	\$61.66					
Church (per 3 month period)	1 collection per week; 4 containers per collection	\$48.84	\$51.77	\$54.88	\$58.17	\$61.66					
All other categories (per 3 month period)	(per 3 month per week; 4		\$128.74	\$136.46	\$144.65	\$153.33					
Automated Collection	Service										
Small container (per 3 period)	3 month	\$40.25	\$42.75	\$45.25	\$48.00	\$51.00					
Medium container (poperiod)	er 3 month	\$53.00	\$56.25	\$59.75	\$63.25	\$67.00					
Large container (per 3 period)	\$64.50	\$68.25	\$72.25	\$76.50	\$81.00						
Miscellaneous Servic	Miscellaneous Service Fees										
Container Replaceme	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00						
Container Exchange F size)	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00						
Container Recovery C	redit	(\$75.00)	(\$75.00)	(\$75.00)	(\$75.00)	(\$75.00)					
One Time Pick-up		\$75.00	\$75.00	\$75.00	\$75.00	\$75.00					

A-6(b)

Arrest district		
Amending Bylaws		
Dylaws	1 1	DILLING DDOCEDUDES
9176, 2021	 1 5 -	Bills shall be rendered twice yearly by the City except for commercial accounts and metered residential accounts, which shall be rendered quarterly. Should the due date as printed on the bill fall on any Saturday, Sunday or Holiday, then the last business day prior to the Saturday, Sunday or Holiday shall be taken as the due date. The date of payment shall be the date the account is received at City Hall or paid at any chartered bank in British Columbia, as evidenced by cash register impression or tellers stamp.
	((Payments shall be applied firstly against charges in arrears and thereafter against the current charges. During the first six months of the program, the container can be exchanged once free of charge. Subsequent exchange of containers is subject to the container exchange fee. Non-receipt of the utility bill will not be recognized as a valid excuse for failure to pay the rates
		when due.
	2. <u>I</u>	PENALTY ON LATE PAYMENTS
9269, 2021		The user rate for all consumer accounts rendered shall be subject to a penalty of five percent (5%) if the account is paid after the due date as printed on the utility bill.

DEVELOPMENT SERVICES

Fees and Charges for Highways

Effective: January 1, 2024

SCHEDULE OF FEES

A-7(a)

)	THE BOLL OF TELO
Α	New Culvert Installation

New culvert installation is based on the required 8.0m culvert length. The City shall charge for supply and installation. Installation includes supply and delivery of two(2) loads of granular material. Should the applicant provide his own culvert, the culvert supply cost shall be refunded. Should the applicant request additional granular material, supply and delivery will be charged per load.

			Rates Effective Jan 1st - Dec 31st									
	New Culvert Installation	2023 2024 Total Fee Total Fee			2025 Total Fee		2026 Total Fee	2027 Total Fee				
	400mm Diameter Culvert	\$1,846.00	\$2,726.0)0	\$2,8	363.00	\$3,006.00	\$3,156.00				
	500mm Diameter Culvert	\$1,997.00	\$3,020.0)0	\$3,1	71.00	\$3,329.00	\$3,496.00				
	Additional length of culvert	per meter cost					<u>.</u>					
	400mm Diameter Culvert	\$72.00	\$107.0	00	\$1	L12.00	\$118.00	\$124.00				
	500mm Diameter Culvert	\$91.00	\$144.0)0	\$1	151.00	\$158.00	\$166.00				
В	Extensions to Existing Culve	rts					·					
	4.0 m Extension											
	400mm Diameter Culvert	\$1,363.00	\$1,695.0)0	\$1,780.00		\$1,869.00	\$1,963.00				
	500mm Diameter Culvert	\$1,451.00	\$1,842.0	\$1,842.00		34.00	\$2,031.00	\$2,132.00				
	2.0 m Extension						<u>.</u>					
	400mm Diameter Culvert	\$990.00	\$1,481.0)0	\$1,555.00		\$1,633.00	\$1,715.00				
	500mm Diameter Culvert	\$1,039.00	\$1,555.0)0	\$1,632.00		\$1,714.00	\$1,800.00				
	Additional Granular Materia	I - Supply and D	elivery per lo	ad	(6.0 cubic	meters)	<u>.</u>					
		\$328.00	\$430.0)0	\$4	152.00	\$474.00	\$498.00				
С	Erect Concrete Curb and	Gutter										
			2023		2024							
	1) Curb Drop Installation	I all a Cara	\$320.00	+	\$500.00	-	ear meter					
	2) Concrete Sidewalk Ins	tallation	\$160.00		\$300.00	per sq	uare meter					
D	Access Application Permit	Fee					\$50.0	00				
Ε	Extraordinary Vehicle Per	mit Fee										
	Yearly rate below or 0.10	•					·					
	greater; to a maximum of	an Extraordina	ary Vehicle A	٩nr	nual Permi	t Fee of	f the yearly rat	te below.				

	1) Vehicle Travel	\$50.00 or \$0.10 per km, whichever is greater
	2) Extraordinary Vehicle Annual Permit Fee	\$200.00
F	Highway Right-of-Way Occupancy Permit Fee*	\$50.00
G	Work on Highway Right-Of-Way / Utility Permit Fee*	\$250.00

Road Cut Fees

Road Cut Fees apply when work or an activity affects the paved portion of a Highway, and are in addition to permit fees.

Calendar years since road construction, last reconstruction or last resurfacing	Pavement Degradation Fee (per m ²)
2 years or less	\$37.00
2 to 4 years	\$31.00
4 to 7 years	\$25.00
7 to 10 years	\$16.00
More than 10 years	\$8.00

Road cuts will be a minimum width of 1 metre. Pavement cuts shall be straight, vertical and parallel or perpendicular to property lines. No uneven or ragged edges will be permitted. Pavement cuts parallel to the direction of traffic shall occur at land lines. Asphalt patching shall be completed with a step joint with a minimum 300mm overlap. All surfaces will be tack coated. All edges will be sealed with a bead of hot rubberized asphalt.

\$100.00
\$100.00

^{*} May require security as described in Section 10.05 of City of Prince George Highways 8065, 2008, as amended from time to time.

All applications for culvert installations, curb drop installations, and concrete sidewalk installations that apply between October 1st and April 15th shall pay the actual costs of construction. The applicant will be required to authorize by signature, a third party billing agreement, agreeing to pay all costs incurred during the installations. The applicant must deposit, with the City, security equaling the additional costs related to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the following spring and the City will advise the applicant of any refund or additional cost at that time.

"A - 9" DEVELOPMENT SERVICES

Fees and Charges for Sanitary Sewer

EFFECTIVE: January 1, 2024

A-9(a)

1. CONNECTION FEES

Pursuant to Section 16.0 of "City of Prince George Sanitary Sewer Use 9055, 2019", the normal connection fees for residential service connections on roadways with classifications of Local or Minor Collector with a depth of less than three (3) meters from March 1st to September 15th . shall be as follows: (for up to a maximum of two (2) connections)

1.1

Connection Size	2023	2024	2025	2026	2027
100mm (4inch)	\$6,000.00	\$6,300.00	\$6,615.00	\$6,945.00	\$7,292.00

^{*}Fee applies to connection installed on the basis of a single connection in a single trench

1.2 Where curbs, gutters, sidewalk and asphaltic pavement have been installed on the street prior to the sewer connection application being received, the extra cost of connection to cover repairs, over and above the connection fee, shall be:

1.2.1.	Curb and gutter repair – each curb	\$1,500.00
1.2.2.	Pavement repair or pipe pushing -8m wide road -10m wide road	\$5,000.00 \$5,500.00
1.2.3	Concrete sidewalk repair – each sidewalk	\$2,000.00
1.2.4	Asphalt sidewalk repair – each sidewalk	\$1,000.00
1.2.5	Boulevard repair-each side	\$600.00

2. **INSTALLATION**

Upon receipt of the connection fee, the Authorized Person will, within ninety days, weather permitting, provide and install a service connection to the applicant's property. If such connection is not practicable the Authorized Person will so notify the applicant within sixty days and the City shall refund charges or fees paid to the City by the applicant.

^{**}Where multiple services can be installed in a single one (1) metre wide trench, a reduction of \$2,000.00 per additional service will be applied.

3. OFF-SEASON CONSTRUCTION, NON-SEASON CONSTRUCTION, AND DEEP CONNECTION

- 3.1 All applicants for service connections that apply between September 16th to October 31st will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the spring, hydro/telephone pole holding, dewatering and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time.
- 3.2 All applicants for service connections that apply between November 1st to February 28th will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the spring, hydro/telephone pole holding, dewatering and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time. Construction will commence in the following construction season when weather permits.
- 3.3 All applications for service connections where the connection will be at a depth of three (3) meters or deeper, shall pay the actual cost of the construction. The applicant will be required to authorize, by signature, a third-party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. The final account reconciliation will be made after all work is complete and the City will advise the applicant of any refund or extra cost at that time.

Flat Rate Charges (per		Rates Effe	Rates Effective Jan 1 st - Dec 31 st					
month)	2023	2023 2024 2025		2026	2027			
One or Two Family Residential	Dwelling							
Each Dwelling Unit	\$46.00	\$49.00	\$52.00	\$55.00	\$58.00			
Churches	\$53.00	\$56.00	\$59.00	\$63.00	\$67.00			
Laundromats and Laundries, per washing machine	\$76.00	\$81.00	\$86.00	\$91.00	\$96.00			
Motels, per unit	\$28.00	\$30.00	\$32.00	\$34.00	\$36.00			
Multiple Family Dwelling and/or Strata, per dwelling unit	g \$36.00 \$3		\$40.00	\$42.00	\$45.00			
Schools, per classroom	\$45.00	\$48.00	\$51.00	\$54.00	\$57.00			
Trailer and/or Mobile Home Parks, per licensed trailer or mobile home space	\$36.00	\$38.00	\$40.00	\$42.00	\$45.00			
First 100 m ² of floor space or part thereof	\$46.00	\$49.00	\$52.00	\$55.00	\$58.00			
Each additional 100 m ² or part thereof	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00			
Metered User Rate (per Imperial Gallon) (90% of Water Rate)	\$0.00335	\$0.00358	\$0.00384	\$0.00410	\$0.00439			

2. METERED USER RATES

All metered accounts are subject to a capacity and a consumption charge for each quarterly period.

2.1 Capacity Charge

The capacity charge for each quarterly period is a flat rate charge based on water meter size.

- 0.75" and 1" water meters will be charged the 4" sewer capacity charge;
- 1.5", 2" and 3" water meters will be charged the 6" sewer capacity charge; and
- 4" or larger water meters will be charged the 8" and larger sewer capacity charge.

The following rates shall apply (per quarterly period):

Capacity Charge (per quarterly		Rates Effective Jan 1st - Dec 31st				
period)	2023	2024	2025	2026	2027	
4" (102mm)	\$78.00	\$83.00	\$88.00	\$93.00	\$99.00	
6" (152mm)	\$219.00	\$232.00	\$246.00	\$261.00	\$277.00	
8" (203mm) AND LARGER	\$469.00	\$497.00	\$527.00	\$559.00	\$593.00	

3. EXTRA TREATMENT CHARGES

3.1 Pursuant to Section 16.5 of "City of Prince George Sanitary Sewer Use 9055, 2019", extra treatment charges shall be as follows:

Charge for Treating one (1) Kilogram of B.O.D. above permitted limits - \$0.5929

Charge for Treating one (1) Kilogram of T.S.S. above permitted limits - \$0.5929

4. EMERGENCY CALL OUT

During regular working hours

\$100.00 per hour

After Hours

\$120.00 per hour – minimum 2 hour charge

5. WASTE DISCHARGE PERMIT ADMINISTRATION FEE

- 5.1 The holder of a Waste Discharge Permit shall pay an annual Waste Discharge Permit Administration Fee of \$1,000.00 for each Waste Discharge Permit issued to him for the discharge of Non-Domestic Waste to a Sewer.
- 5.2 The Waste Discharge Permit Administration Fee is payable upon Issuance of a Waste Discharge Permit and upon each anniversary thereafter.
- 5.3 If the Waste Discharge Permit Administration Fee is not paid within 90 days of its due date, the Waste Discharge Permit in respect of which the Waste Discharge Permit Administration Fee is payable shall be automatically terminated and of no effect.
- 5.4 Each person who applies for a Waste Discharge Permit shall pay an Application Fee of \$100.00. The Application Fee is not refundable but is credited to the Waste Discharge Permit Administration Fee.
- 5.5 Each time a holder of a Waste Discharge Permit requests an amendment to the Waste Discharge Permit held by him, he shall pay a fee of \$100.00 for a minor amendment, and \$250.00 for major amendment shall be applied.

6. WASTE DISCHARGE PERMITS ISSUED FOR PERIODS OF LESS THAN 365 DAYS

Where a Waste Discharge Permit is issued for a period of less than 365 days, the Waste Discharge Permit Administration Fee shall be pro-rated based on the number of days remaining before the end of the year.

7. BILLING PROCEDURES

- 7.1 Bills shall be rendered twice yearly by the City for the use of the sewer system, except for metered accounts and metered residential accounts which shall be rendered quarterly. Should the due date as printed on the bill fall on any Saturday, Sunday or Holiday, then the next business day following that Saturday, Sunday or Holiday shall be taken as the due date.
- 7.2 Non-receipt of the utility bill will not be recognized as a valid excuse for failure to pay the rates when due.
- 7.3 The date of payment shall be the date the account is received at City Hall or paid at any chartered bank in British Columbia, as evidenced by cash register impression or tellers stamp.
- 7.4 Payment shall be applied firstly against charges in arrears and thereafter against the current charges.

8. SPECIAL USER RATES

8.1 TRUCKED WASTE

Trucked waste will require haulers to obtain a permit to discharge at authorized location. Authorized locations may change based on operational needs/requirements at each site.

8.1.1	Authorization access fee for each hauling company (includes first access card)	\$550.00 per year
	8.1.1.1 Additional Access Cards or Replacement Cards	\$125.00 each

8.1.2 Volume charge* effective January 1, 2022
*for sites without flow meters, truck capacity must be provided and billing will be based off 90% of total capacity for each unit.

\$48 per cubic meter

	Rates Effective Jan. 1st – Dec. 31st										
	2023	2024	2025	2026	2027						
Charge per cubic meter	\$22.50	\$22.50	\$33.75	\$33.75	\$35.75						

8.1.3 Unauthorized or contaminated discharge (not meeting Bylaw)

\$5000.00 per offence**

- **Additional cleanup costs to remove material and transfer for proper facility plus treatment may also apply.
- 8.2 Sani-dump Authorization New and Existing \$100 per site/year
- 8.3 Sampling requirement for non-compliance with City of Prince George Sanitary Sewer Bylaw No. 9055, 2019 as amended from time to time.

For sites which require follow-up testing due to non-compliance with the City of Prince George Sanitary Sewer Use Bylaw No. 9055, 2019 as amended from time to time may require additional onsite sampling.

8.3.1 Return site visit to obtain follow-up sample

\$159.00 per visit

9. PENALTY ON LATE PAYMENTS

9.1 The user rate for all consumer accounts rendered shall be subject to a penalty of five percent (5%) if the account is paid after the due date as printed on the utility bill.

10. ESTIMATION OF USAGE AND ADJUSTMENTS

Where an adjustment in rates of the City of Prince George Water Bylaw has occurred to an individual account, the maximum calculated period for adjustment purposes to the Sewer rates shall be 12 months.

"A - 11"

DEVELOPMENT SERVICES

Fees and Charges for Signage

EFFECTIVE:

A-11(a)

Sign Permit	Fee
Processing fee for all applications (non-	\$100.00
refundable)	
Balloon signs	\$50.00
Banner Sign	\$50.00
Canopy sign	\$50.00
Facia sign	\$50.00
Marquee Sign	\$50.00
Freestanding Sign	\$100.00
Portable Signs	\$50.00
Projecting Sign	\$100.00
Roof Sign, Integral	\$50.00
Additional Permit Fee	
Signage with electrical service	\$25.00
Animated Signage	\$100.00
Signage without a permit	Any Sign erected, constructed, placed, with structural alteration, relocation, rebuilding or enlargement of a Sign requiring a permit without first obtaining and holding a valid Permit for that work, shall pay double the required permit fee.

"A - 13" PUBLIC WORKS

Fees and Charges for Storm Sewer Rates

EFFECTIVE: January 1, 2024

1. CONNECTION FEES

Pursuant to Section 3.1 the normal connection fees for residential service connections on roadways with classifications of Local or Minor Collector and with a depth of less than three (3) meters from March 1st to September 15th. shall be as follows: (for up to a maximum of two (2) connections)

1.1

Connection Size	2023	2024	2025	2026	2027
100mm (4 inch)	\$6000.00	\$6,300.00	\$6,615.00	\$6,945.00	\$7,292.00

^{*} Fee applies to connections installed on the basis of a single connection in a single trench.

1.2 Where curbs, gutters, asphaltic pavement, concrete or asphaltic sidewalk or boulevard exists on the street prior to the storm sewer connection application being received, the extra cost of connection to cover repairs, over and above the connection fee, shall be:

	Fee
1.2.1 Curb & Gutter Repair - each curb	\$1,500.00
1.2.2 Pavement Repair or Pipe Pushing	
- 8m wide road	\$5,000.00
- 10m wide road	\$5,500.00
1.2.3 Concrete Sidewalk Repair - each sidewalk	\$2,000.00
1.2.4 Asphalt Sidewalk Repair - each sidewalk	\$1,000.00
1.2.5 Boulevard repair – each side	\$600.00

2. **INSTALLATION**

Upon receipt of the connection fee, the Authorized Person will, within ninety days, weather permitting, provide and install a service connection to the applicant's property. If such connection is not practicable, the Authorized Person will so notify the applicant within sixty days and the City shall refund charges or fees paid to the City by the applicant.

3. OFF-SEASON CONSTRUCTION, NON-SEASON CONSTRUCTION, AND DEEP CONNECTION

- 3.1 All applications for service connections that apply between September 16th to October 31st will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the spring hydro/tel pole holding, dewatering and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time.
- 3.2 All applications for service connections that apply between November 1st to February 28th will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred

^{**} Where multiple services can be installed in a single one (1) metre wide trench, a reduction of \$2,000 per additional service will be applied.

during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the Spring and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time. Construction will commence in the following construction season when weather permits.

3.3 All applications for service connections where the connection will be at a depth of three (3) meters or deeper, shall pay the actual cost of the construction. The applicant will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. The final account reconciliation will be made after all work is complete and the City will advise the applicant of any refund or extra cost at that time.

"A - 14" <u>DEVELOPMENT SERVICES</u>

Fees and Charges for Subdivision

Effective: January 1, 2024

1.	Subdivision Application Fees:						
	Processing fee for each additional lot resu	ole,		\$100.00			
	Bare Land Strata and Phased Strata subd	1					
	Fee Simple, Bare Land Strata, and	2023	2024	2025	20	026	2027
	Phased Strata* subdivision and for						
	Strata Conversion	\$750.00	\$950.00	\$1150.00	\$1350	.00	\$1550.00
	*Fee payable for each phase						
	ree payable for each phase	\$200.00 i	ncrease/ye	ar			
	Lot Line Adjustment	Ψ200.001	norcase, ye	- Control of the Cont			\$1000.00
	PRL Renewal/Amendment Fee						\$250.00
	Approving Officer Examination Fee – as p	er Land Title	e Act				\$100.00
	Approving emoci Examination For dep	<u> </u>	37100				‡ 200.00
2.	Subdivision Inspection Fee:						
	Based on an estimate of construction	2% of c	onstruction	value			
	value for off-site and on-site construction						
	of municipal infrastructure, prepared and	Payable	e at the time	e the subdivi	sion rec	eives	s final
	certified by a Professional Engineer or	approva	al.				
	prepared by City of Prince George staff.						
	Re-inspection Fee:						
	Fee for each additional round of inspectio				0.00		
	construction of municipal infrastructure. P	•	•				
	required (ex. Roads, Transportation, Parks			ater,			
	Utilities Sanitary, Utilities Storm) prior to the	ne inspectio	n.				
2	City Htility Connection Applications						
3.	City Utility Connection Applications:						
	Processing fee, per application, for a water	ar canitary	SAWAr or sta	orm cower co	rvice		\$100.00
	connection. One application may include of	-					Ψ100.00
	connections. Payable at the time of applic						
	storm sewer, or, at the time of building pe			a Oity attility	OI .		
	otorni domor, or, at the time or sunding pe	Time loodain	00.			l	
4.	Inspection Fee for Offsite Works and Serv	ices					
	Based on an estimate of construction value	ue for off-sit	e construct	ion of munic	ipal		2% of
	infrastructure, prepared and certified by a				•	С	onstruction
	of Prince George staff.	-	J		, ,		value
5.	Street Signs						

	Fee, per sign, for the fabrication and installation, by the City of Prince George, of street signs required for a subdivision or a development, including regulatory signs and street name signs. Payable at the time the subdivision receives final approval or at the time of building permit issuance.					\$424.00	
	Street Signs	Rates Effective Jan 1 st – Dec 31 st					
		2023	2024	2025	2026	2027	
	Fee, per sign	\$318.00	\$446.00	\$469.00	\$493.00	\$518.00	
6. Development Cost Charges							
	In accordance with the Development Cost Charge Bylaw.						

"A - 15" TREE PROTECTION

EFFECTIVE: January 1, 2024

Amending Bylaws				
	APPLICATION FEES			
	Tree Protection Permit Application			
	Processing fee (non-refundable)	\$150.00		
	Application Fee	\$1000.00		



"A - 16"

DEVELOPMENT SERVICES

Fees and Charges for Water Rates and Regulation

EFFECTIVE: January 1, 2024

A-16(a)

1. CONNECTION FEES

Pursuant to Section 3.2 the normal connection fees for residential service connections on roadways with classifications of Local or Minor Collector and with a depth of less than three (3) meters from March 1st to September 15th shall be as follows: (for up to a maximum of two (2) connections)

1.1	Connection Size	2023	2024	2025	2026	2027
	Less than 25mm (1 inch)	\$7,600.00	\$7,980.00	\$8,379.00	\$8,798.00	\$9,238.00

^{*}Fee applies to connections installed on the basis of a single connection in a single trench. Services over 1" in size will be charged based on actual costs for installation. Cost estimates will be provided by the City for approval prior to commencing with any work.

1.2 Where curbs, gutters, asphaltic pavement, concrete or asphaltic sidewalk or boulevard exists on the street prior to the water connection application being received, the extra cost of connection to cover repairs, over and above the connection fee, shall be:

		<u>Fee</u>
1.2.1	Curb & Gutter Repair - each curb	\$1,500.00
1.2.2	Pavement Repair or Pipe Pushing	
	- 8m wide road	\$5,000.00
	- 10m wide road	\$5,500.00
1.2.3	Concrete Sidewalk Repair - each sidewalk	\$2,000.00
1.2.4	Asphalt Sidewalk Repair - each sidewalk	\$1,000.00
1.2.5	Boulevard Repair – each side	\$ 600.00

2. INSTALLATION

Upon receipt of the connection fee, the Authorized Person will, within ninety days, weather permitting, provide and install a service connection to the applicant's property. If such connection is not practicable, the Authorized Person will so notify the applicant within sixty days and the City shall refund charges or fees paid to the City by the applicant.

3. OFF-SEASON CONSTRUCTION, NON-SEASON CONSTRUCTION, AND DEEP CONNECTION

^{**}Where multiple services can be installed in a single one (1) metre wide trench, a reduction of \$2,000 per additional service will be applied.

3.1 All applicants for service connections that apply between September 16th to October 31st will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the spring, hydro/tel pole holding, dewatering and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time. 3.2 All applicants for service connections that apply between November 1st to February 28th will be required to authorize, by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. Charges may include costs for replacement of cold mix asphalt and hot mix asphalt in the spring, hydro/tel pole holding, dewatering and costs relating to thawing or excavating frozen ground. The final account reconciliation will be made after all work is complete in the spring and the City will advise the applicant of any refund or extra cost at that time. Construction will commence in the following construction season when weather permits. 3.3 All applications for service connections where the connection will be at a depth of three (3) meters or deeper, shall pay the actual cost of the construction. The applicant will be required to authorize. by signature, a third party billing arrangement agreeing to pay all costs incurred during the installation of the connection. They must deposit with the City security equaling the estimated cost of doing the work. The final account reconciliation will be made after all work is complete and the City will advise the applicant of any refund or extra cost at that time.

A-16(b)

1.	<u>USER RATES</u>								
1.1	Flat Rate Charges	Rates Effective Jan 1 st - Dec 31 st							
	(per month)	2023	2024	2025	2026	2027			
1.1.1	One or Two Family Resi	dential Dwelling							
	Each Dwelling Unit	\$46.00	\$49.00	\$52.00	\$55.00	\$60.00			
1.1.2	Business and Multi Fan	nily Dwelling							
	All business or Multiple special exemption has below shall be levied (M	peen granted by	the Engineer,	in which case, t	the applicable fla	t rate charge			
	Churches	\$54.00	\$58.00	\$62.00	\$66.00	\$71.00			
	Laundromats and Laundries, per washing machine	\$75.00	\$80.00	\$86.00	\$92.00	\$98.00			
	Motels, per unit	\$30.00	\$32.00	\$34.00	\$36.00	\$39.00			
	Multiple Family Dwelling, per dwelling unit	\$35.00	\$37.00	\$40.00	\$43.00	\$46.00			
	Schools, per classroom	\$45.00	\$48.00	\$51.00	\$55.00	\$59.00			
	Trailer and/or Mobile Home Parks, per licensed trailer or mobile home space	\$35.00	\$37.00	\$40.00	\$43.00	\$46.00			
1.1.3	All Other Uses Not Liste	d							
	First 100 m ² of floor space or part thereof	\$46.00	\$49.00	\$52.00	\$56.00	\$60.00			
	Each additional 100 m ² or part thereof	\$16.00	\$17.00	\$18.00	\$19.00	\$20.00			
1.1.4	Strata Title Unit								
	Each Dwelling Unit	\$35.00	\$37.00	\$40.00	\$43.00	\$46.00			
1.1.5	Landscaping Irrigation The flat rate for unmetered service connections used exclusively for irrigation of landscaped areas shall be Three Hundred and Thirty Three Dollars and One Cent (\$333.01) per acre for the summer irrigation season. Such flat rate shall become due and payable on the first day of July in each year.								
1.2	METERED USER RATES								
	All metered accounts ar	e subject to a ca	pacity and a c	onsumption cha	arge for each qua	rterly period.			
1.2.1	Capacity Charge								
	The capacity charge for following rates shall app			flat rate charg	e based on met	er size. The			

	Capacity Charge (per		Rates I	Effective Jan 1 st -	Dec 31 st	
	quarterly period)	2023	2024	2025	2026	2027
	Meter Size			·		
	Up to 3/4" (19mm)	\$61.00	\$65.00	\$70.00	\$75.00	\$80.00
	1" (25mm)	\$125.00	\$134.00	\$143.00	\$153.00	\$164.00
	1.5" (38mm)	\$375.00	\$401.00	\$429.00	\$459.00	\$491.00
	2" (51mm)	\$813.00	\$870.00	\$931.00	\$996.00	\$1,066.00
	3" (76mm)	\$2,320.00	\$2,482.00	\$2,656.00	\$2,842.00	\$3,041.00
	4" (102mm)	\$5,027.00	\$5,379.00	\$5,756.00	\$6,159.00	\$6,590.00
	6" (152mm)	\$14,355.00	\$15,360.00	\$16,435.00	\$17,585.00	\$18,816.00
	8" (203mm) AND LARGER	\$30,724.00	\$32,875.00	\$35,176.00	\$37,638.00	\$40,273.00
1.2.2		and Domestic I	Meters		<u> </u>	
	4" (102mm)	\$5,027.00	\$5,379.00	\$5,756.00	\$6,159.00	\$6,590.00
	6" (152mm)	\$14,355.00	\$15,360.00	\$16,435.00	\$17,585.00	\$18,816.00
	8" (203mm) AND LARGER	\$30,724.00	\$32,875.00	\$35,176.00	\$37,638.00	\$40,273.00
1.2.3	Consumption Charge (per Imperial Gallon)	\$0.00372	\$0.00398	\$0.00426	\$0.00456	\$0.00488
1.3	WATER CONST	RUCTION FLAT	RATE CHARGE			
	during the cons	struction proces		meter is installe	rate charge for w d. The charge sha vs:	
		Gross F	Floor Area (m²)			struction Rate month
		(0 - 200			25.00
		20	1 - 1,000		\$2	26.00
		1,00	01 - 5,000		\$2	27.00
		5,00	1 - 10,000		\$2	28.00
		10,0	01 – above		\$2	29.00
2.	OTHER CHARG	<u>ES</u>				
2.1	METER ACCESS	-				
		•	a meter where not ss has not been p		\$	150.00 per call
2.1.1	FINAL OR SPEC	IAL METER REA	DINGS		I	
	Each manual re	eading or specia	I reading by the m	eter reader.		150.00 per call

2.1.2	METER TESTING	
	Deposit for testing of water meter	\$150.00
	- If testing determines that meter is:	
	Reading accurately, City keeps deposit.	
	 Reading is inaccurate, City returns deposit and adjusts 	
	previous billing to average of previous billing history	
	(maximum six (6) month adjustment)	
2.2	TAMPERING WITH WATER METERS	
	Penalty for each incident where City staff determine that tampering	\$500.00 per incident
	has occurred with a water meter	
2.3	PRIVATE USE OF CITY FIRE HYDRANTS	
	The charge for the use of a fire hydrant shall be:	\$400.00
	Permit Fee	\$100.00 \$400.00
	Weekly charge Monthly charge	\$1000.00
2.3.1	Penalty for connecting to a hydrant without a permit:	\$2000.00 per incident
2.4	MUNICIPAL FIRE PROTECTION	
	The annual charge payable to the City for the availability of fire hydrant	s and water supplies for fire
	protection purposes shall be the actual annual maintenance costs.	
2.5	SERVICE CONNECTION ABANDONMENT CHARGE	
	All service connection abandonment shall be under a Form C Works and Services Agreement:	
	At the discretion of the Authorized Person, if a new service is in a locati	on that may facilitate the
	service abandonment within the same excavation the abandonment cl	harge shall be waived.
	The chanden went change is evaluative of rectanglish requirements. De-	stouation costs about he the
	The abandonment charge is exclusive of restoration requirements. Researche as outlined in section 1 Connection Fees	Storation costs shall be the
2.6	EMERGENCY CALL OUT	
	Outside of regular working hours	\$200.00 per call out
		•
2.7	WATER SERVICE TURN ON OR TURN OFF CHARGE FOR DEMOLITION P	
	Water service turn on or turn off charge during normal City	\$150.00 per call
	working hours	
2.8	UTILITY BILL SUSPENSION FEE	
	Per three (3) month billing period	\$45.00
2.8	PRIVATE FIRE HYDRANT MAINTENANCE	
	Per hydrant	\$300.00
2.10	ACCOUNT SET UP FEE	
	A flat fee for each new account added to the billing system	\$50.00
2.11	WATER METER REPLACEMENT	
	The following flat rate amounts will be charged for replacement of wa	ater meters. The fee is
	based upon meter replacement value and labour costs.	

Meter Size/Meter Reader	Туре	2023	2024	2025	2026	2027
20mm (¾in.)	Displacement Meter	\$726.52	\$777.00	\$831.00	\$889.00	\$951.00
	Meter Body Only	\$476.41	\$509.00	\$544.00	\$582.00	\$622.00
25mm (1.0in.)	Displacement Meter	\$857.53	\$917.00	\$981.00	\$1,049.00	\$1,122.00
	Meter Body Only	\$565.73	\$605.00	\$647.00	\$692.00	\$740.00
40mm (1.5in.)	Displacement Meter	\$1,286.30	\$1,376.00	\$1,472.00	\$1,575.00	\$1,685.00
	Meter Body Only	\$952.81	\$1,019.00	\$1,090.00	\$1,166.00	\$1,247.00
50mm (2.0in.)	Compound Meter	\$3,882.71	\$4,154.00	\$4,444.00	\$4,755.00	\$5,087.00
	Meter Body Only	\$3,001.36	\$3,211.00	\$3,435.00	\$3,675.00	\$3,932.00
75mm (3.0in.)	Compound Meter	\$5,121.37	\$5,479.00	\$5,862.00	\$6,272.00	\$6,711.00
	Meter Body Only	\$4,883.17	\$5,225.00	\$5,590.00	\$5,982.00	\$6,400.00
100mm (4.0in.)	Compound Meter	\$7,324.75	\$78,37.00	\$8,385.00	\$8,972.00	\$9,600.00
	Meter Body Only	\$6,907.89	\$73,91.00	\$7,908.00	\$8,461.00	\$9,053.00
150mm (6.0in.)	Compound Meter	\$12,553.31	\$13,432.00	\$14,372.00	\$15,378.00	\$16,454.00
	Meter Body Only	\$11,838.70	\$12,667.00	\$13,553.00	\$14,502.00	\$15,517.00
200mm (8.0in.)	Compound Meter	\$28,107.98	\$30,075.00	\$32,180.00	\$34,432.00	\$36,842.00
	Meter Body Only	\$23,343.91	\$24,978.00	\$26,726.00	\$28,596.00	\$30,598.00
20mm – 50mm (¾in. – 2.0in.) Pro/auto read	Positive Displacement Remote – Replace Register Only	\$702.70	\$751.00	\$804.00	\$860.00	\$920.00
50mm – 200mm	Compound Remote –	\$1,310.12	\$1,401.00	\$1,499.00	\$1,604.00	\$1,716.00

E-c R90	- 2.0in. oder 0012-	Replace Register Only								
2.12	8.0in.) BACKFLOW TESTING (commencing January 1, 2021)									
	- City Da	entation processi ta Input /remote entry (av		21)			.00 per test res 00 per test resu			
	Failure t	o provide test re	sults prior to e	xpiry date		\$20.	.00 per device			
3.	BILLING	PROCEDURES			L					
	account date as following The date	all be rendered to s and metered r printed on the k g the Saturday, S e of payment sha	esidential acco oill fall on any unday or Holid Il be the date t	ounts, which si Saturday, Sun lay shall be tak the account is	hall be rer day or Hol en as the received at	ndered liday, due d t City	d quarterly. SI then the next late. Hall or paid at	nould the due business day any chartered		
	bank in	British Columbia	, as evidenced	by cash regist	er impress	sion oi	r tellers stamp	•		
	Paymen charges	ts shall be appli	ed firstly agaiı	nst charges in	arrears a	nd th	ereafter agains	st the current		
	Non-receipt of the utility bill will not be recognized as a valid excuse for failure to pay the rates when due.									
4.	PENALT	Y ON LATE PAYM	<u>ENTS</u>							
		rate for all cons e account is paid			•	•	•	five percent		

"A - 18" DEVELOPMENT SERVICES

Fees and Charges for Snow Dumping

EFFECTIVE: January 1, 2024

A-18(a)

Private snow haulers to deposit snow in the Guay Road Snow Dump are as follows:			Rates Effe	ctive Jan 1 st	t - Dec 31st	
		2023 Total Fee	2024 Total Fee	2025 Total Fee	2026 Total Fee	2027 Total Fee
Tandem Tr	ruck Load	\$21.00	\$23.00	\$24.00	\$25.00	\$26.00
End Dump	Load	\$37.00	\$46.00	\$48.00	\$50.00	\$52.00
Truck/Pup	Load	\$37.00	\$46.00	\$48.00	\$50.00	\$52.00

For each load hauled to the site.

Haulers shall pay to cover cost of snow dump attendant in times of sole or dedicated use. Payment shall be determined based on number of hours attendant is required for private use. Applicable amount of tickets for dedicated use to be paid to account

Document Number: 631044

"B - 2"

CIVIC FACILITIES & EVENTS

Fees and Charges for CN Centre and Community Arenas

Effective: January 1, 2024

B-2(a)

CN Centre and Community Arenas Definitions, Terms and Conditions

EVENT AND ACTIVITY DEFINITIONS:

Recreation Activities

Includes a variety of local participatory leisure pursuits such as hockey, figure skating and lacrosse where participation is the main purpose of the rental. These activities may be preempted. Includes regular season games and practices. The City reserves the right to adjust the Level of Service under extenuating circumstances.

<u>Level of Service</u> – dressing room access for 30 minutes prior to, during and 30 minutes after a rental; one fifteen-minute flood per 90 minutes of use or as deemed necessary by CPG operations staff; in house sound system where available.

Recreation Events - Secured Dates/Non-Exclusive

Includes recreation/sport competitions, tournaments and test days that do not require exclusive use of a facility. The events in this category will not be preempted after the contract is signed and deposit paid except for events in the CN Centre, Spruce Kings playoff games or special events. Rental rates include start to finish times including all flood times. Rental space includes the ice/dry floor arena, the dressing rooms and access to the seating area. The user group may levy admission charges; however, the cost of administering the control of admission will be a responsibility of the user and shall be consistent with the City/ticket provider service agreement. Other groups may be booked into the arena prior to or after the non-exclusive event each day. Hourly rates are for Recreational Activities and for Recreation Events – Secured Dates/Non-Exclusive. Additional charges may be applied. The City reserves the right to adjust the Level of Service under extenuating circumstances.

<u>Level of Service</u> – up to two operations staff, score clock, dressing room access for 30 minutes prior, during and after a rental; one fifteen-minute flood per 90 minutes of use; in house sound system where available. The concourse may be set up for in-house furniture and fixtures as part of rental. All other equipment is available at external rental charges. Additional required services or spaces such as net pegging, cleaning, damage deposits, security, first aid, host services, electrical hook-ups, parking control and meeting rooms will be added as additional charges. No changes to existing venue advertising or banners permitted without City approval.

Recreation Events - Secure Dates/Exclusive

This category is designed for events that require exclusive use of a facility. This category is generally applicable to major tournaments, test days, provincial or national competitions, and any event that needs a higher level of service and requires exclusive use of the venue. It generally includes all public and meeting room spaces within a building. Once the contract is signed and a deposit made, the dates are secured and cannot be pre-empted. Daily rates apply. Additional charges may be applied. The City reserves the right to adjust the Level of Service under extenuating circumstances.

<u>Level of Service</u> – Dependent on event demands. Additional equipment required will be charged an external equipment charge. Additional charges may be charged for event set-up and event service, or cleaning above regular standards. Set up day and tear down at half-day rates. There may be a restriction in available set up and take down days. Advertising covering; ice preparation; ticket takers, security and spectator first aid, electrical hook ups, traffic control are charged additionally. All ticketing will be done through on-site ticket service provider as per the ticket service provider contract and/or City approval.

Trade Show

Exhibits of products and services that is not open to the public and is held for members of a common or related industry.

Consumer Shows

Exhibitions open to the public usually requiring an entrance fee.

Special Events

Events are primarily spectator focused such as concerts, circuses, and rodeos. Dates are secure once contract is signed, and deposit paid. Tentative booking procedures apply.

Additional cleaning or set up charges may be applied. Additional equipment required will be charged as external equipment charges. Additional charges for event set-up and event service above regular standards. Set up day and tear down at half-day price. There may be a restriction in available set up and take down days. Event rates for promoters apply. All ticketing is done through on-site ticket service provider.

Sustaining Ice Users

A not-for-profit organization (e.g., PG Minor Hockey, PG Ringette, Blizzards Speed Skating Club) or an Adult Recreation Group that is scheduled on a regular weekly basis.

Private Ice Users

A group or individual that uses space on an occasional basis only.

RATE DEFINITIONS:

Standard Rate

This rate is applied to all bookings. The standard rate applies to hourly adult or youth renters offering programs for a fee, with the intention of personal or organizational gain and/or where

admission fees are charged, and the community is not the main beneficiary. It includes recreational rentals by private or commercial organizations. All Conferences, Conventions, and/or Tradeshow Events are charged the standard rate.

Discount Rate

A discount rate is available to any Prince George based not-for-profit group, charitable organization or registered society with the primary purpose of community service where the local community is the beneficiary. Includes City of Prince George Departments and Committees of Council. Organizations are not eligible for this rate when hosting conferences, conventions and/or tradeshows.

Non-Prime Time - 8:00 am - 3:00 pm on weekdays from the first Monday in October to the first Monday after School District #57 Spring Break; on days that School District #57 is in session for elementary and/or secondary students only. This definition does not apply to any rentals for special events.

Prime Time – 6:00 am – 8:00 am; 3:00 pm – 12:30 am, Monday to Friday and 6:00 am – 12:30 am Saturday and Sundays from the first Monday in October to the first Monday after School District #57 Spring Break.

Youth Discount Recreation Rental Rates

A discount rate is available to any Prince George or Regional District of Fraser Fort George based not-for-profit group or registered society organizing leisure opportunities for individuals, when all participants are 18 years of age or younger. Youth Discount Recreation rates include all times from start to finish of booking including flood times. Youth may be scheduled up until 9:30 pm.

Adult Discount Recreation Rental Rates

A discount rate is available to any Prince George or Regional District of Fraser Fort George based not-for-profit group or registered society organizing leisure opportunities for individuals 19 years of age and over, or any combination of individuals 19 years and over and 18 years of age and younger. Adults will be scheduled following youth not-for-profit users.

Non-Resident Rental Rates

The individual, group, organization or business renting the facility that is based outside the Prince George City boundaries and/or outside the Regional District of Fraser Fort George boundaries. Non-residents will be charged Standard Recreation Rates.

Event Rates - Promoter

This applies to all Recreation Events – Secure Dates and Exclusive that a business or organization or agency produces, have ticketed admission and the proceeds generated are not 100% directed to a Prince George based registered charity under Canada Revenue Agency. These rates are the standard rate or 14% of gross ticket revenue, whichever is greater. The gross ticket revenue may have an upper limit set as approved by the Director of the Department or their designate.

Event Rates - Negotiations

The Director of the Department or their designate may negotiate rental rates lower than those rates outlined in this bylaw when the hosting of an event in a City of Prince George facility may generate substantial event tourism dollars for the community at large.

Facility Fee

This applies to all major special event rentals that a business or organization or agency produces, that have ticketed admission. A fee per ticket may be added to the service charge and is payable by the spectator.

Set up/ Take Down Rates

Customer event setup and take down rates are 50% of the appropriate rental rate.

School District #57 Rental Rates

School District #57 sponsored events will be charged staff labour and benefit costs or the applicable discount rate, whichever is less plus additional charges.

Statutory Holidays Rates

Facilities are generally closed on all statutory holidays as defined in the collective agreement with CUPE Local 1048. Customers wishing to rent on a statutory holiday will be charged additional staff labour at the applicable overtime rate and benefits costs. Each booking must be a minimum of two hours.

Additional Staff Costs

Additional charges, which are listed as actual staff costs, are calculated at the City of Prince George staff pay rate for the specific hours worked plus all employee benefits including accrual costs. Staff costs for planned overtime will be calculated at the applicable overtime rate plus employee benefits.

Spring/Summer Season

Begins the first Saturday of School District #57 Spring Break and ends August 31st.

Regular Season

Begins September 1st and ends the last Friday before the start of School District #57 Spring Break.

Advertising

Advertising opportunities are available in some of the community arenas to user groups. Price does not include design, production and installation of the graphic panels.

TERMS AND CONDITIONS:

Liability Insurance

All user groups of City facilities are required to hold comprehensive general liability insurance for no less than \$5,000,000.00 inclusive with respect to bodily injury including death and property damage. The policy shall include an endorsement adding the City of Prince George as an additional named insured on the policy. Host Liquor Liability insurance is required for

rentals where the licensee is holding a special occasion license. If no insurance is presented, the licensee may be denied access to the facility.

Damage / Cleaning Deposits

A damage deposit not greater than \$5,000.00, payable prior to any event may be required upon signing of the applicable contract. This is also required for anticipated cleaning requirements above normal use.

First Aid and Security Requirements

First Aid and Security costs for events where public use of the facility requires these services must be arranged either through the venue or an independent security provider that is approved by the City, at the event organizer's own cost.

Tentative Booking Procedures

A maximum of three (3) tentative bookings per event will be held without a deposit until another request for the same space is received. At the time of the 2nd request, the 1st tentative booking will be notified and given three (3) business days to confirm or cancel the booking.

Confirmation will require a 25% non-refundable deposit of the space rental only. When a "second hold" obtains a space rental under this procedure, they will be required to pay a 25% non-refundable deposit. All bookings will be based on appropriate Space Allocation Guidelines.

Payment

Payment is accepted by cash, debit card, or cheque made payable to the City of Prince George. Credit card payments with a maximum allowable payment will be accepted. The City of Prince George reserves the right to limit the amount payable and/or charge a processing fee on credit card payments. If the licensee neglects to sign the contract agreement or pay the full facility rental, the licensee may be denied access to the facility. Interest on outstanding invoices will be charged at 1.5% net thirty days, compounded monthly. (18% per annum)

Payment –Sustaining Ice Users:

Full payment of facility rental is due thirty (30) days after final date of the current month. If a cancellation is received with less than sixteen (16) full days, a full rental charge will apply.

Payment - Private Rentals:

Full payment of facility rental is due sixteen (16) days in advance. If a reservation is accepted less than 16 days prior to a rental and where the user does not rent ice on a weekly basis, full payment is required immediately, and cheques may not be accepted. If a cancellation is received with less than sixteen (16) full days, a full rental charge will apply.

Payment - Recreation Events - Secured Dates/Non-Exclusive

A non-refundable deposit of 10% of the facility rental is due upon contract signing. Full payment of facility rental is due thirty (30) days after event completion date. If a reservation is accepted less than sixteen (16) days prior to a rental, full payment is required immediately, and cheques may not be accepted.

Event Schedule must be confirmed sixteen (16) full days prior to the first reserved date. If a cancellation is received with less than five (5) full days' notice a full rental charge will apply. Adjustments to tournaments can be made up to five (5) days prior to the tournament.

Payment - Recreation Events - Secure Dates/Exclusive

A non-refundable deposit of 10% of the facility rental is due upon contract signing. Payment of remaining facility rental and fixed additional charges is due thirty (30) days prior to the first reserved date. Full payment minus deposit is refundable if a cancellation has been received thirty (30) days prior to the first reserved date. If a cancellation is received with less than thirty (30) full days' notice a full rental charge will apply.

Equipment

Requirements for available, additional equipment such as, but not limited to, table, chairs, risers, staging, and audiovisual equipment will have an additional charge.

Tickets

Any event selling advance sales of tickets will be required to use the exclusive box office services provided by the City's box office contractor. Exemptions may occur where mutually agreed upon conditions between the City and the exclusive ticket provider e.g., PG Spruce Kings, BCNE and Canadian Home Builders Assoc of Northern BC.

License Agreements

All license agreements must be signed, all conditions met, and proper payment received in order to provide access to the CN Centre and Community Arenas.

Concessions and Catering

Any event requiring the provision of food will be required to use the exclusive services provided by the City's food and beverage contractor(s). Outside food and beverage is not permitted on these premises without prior written consent.

Midways, Festivals and Outdoor Concerts

Large events such as midways, festivals, and outdoor concerts that require event coordination. Additional cleaning or set up charges may be applied. Additional equipment and services required, such as power and water hook-ups, will be charged. Additional charges for event set-up and event service above regular standards. Set up day and tear down at half-day price. There may be a restriction in available set up and take down days.

Exhibition Park Parking Lot Rental

Parking Lot rental rates are for events that do not require event coordination and the client is self-sufficient. The charges are dependent on the area of the parking lot rented, the type of event, its needs, and its impact on the parking lot infrastructure.

B-2(b)

Regular Season Hourly Rental Fees: CN Centre, Kin 1, 2, 3, Kopar Memorial Arena, Elksentre Rates Effective Jan 1st - Dec 31st

	2023	2024	2025	2026	2027
Standard Recreation Rate - Ice Rental	\$364.00	\$375.00	\$386.00	\$398.00	\$410.00
Adult Discount Recreation Ice (Prime)	\$228.00	\$235.00	\$242.00	\$249.00	\$256.00
Adult Discount Recreation Ice (Non-prime)	\$183.00	\$188.00	\$194.00	\$200.00	\$206.00
Youth Discount Recreation Ice (Prime)	\$112.00	\$126.00	\$130.00	\$134.00	\$138.00
Youth Discount Recreation Ice (Non-prime)	\$99.00	\$102.00	\$105.00	\$108.00	\$111.00
Standard Recreation Rate - Dry Floor	\$203.00	\$209.00	\$215.00	\$221.00	\$228.00
Adult Discount Recreation - Dry Floor	\$102.00	\$105.00	\$108.00	\$111.00	\$114.00
Youth Discount Recreation - Dry Floor	\$69.00	\$71.00	\$73.00	\$75.00	\$77.00

B-2(c)

Spring & Summer Hourly Rental Fees: CN Centre, Kin 1, 2, 3, Kopar Memorial	Rates Effective Jan 1 st - Dec 31 st							
Arena, Elksentre	2023	2024	2025	2026	2027			
Standard	\$364.00	\$375.00	\$386.00	\$398.00	\$418.00			
Adult Discount Recreation Ice	\$228.00	\$235.00	\$242.00	\$249.00	\$256.00			
Youth Discount Recreation Ice	\$171.00	\$176.00	\$181.00	\$186.00	\$192.00			
Standard - Dry Floor	\$203.00	\$209.00	\$215.00	\$222.00	\$228.00			
Adult Discount Recreation Ice - Dry Floor	\$102.00	\$105.00	\$108.00	\$111.00	\$114.00			
Youth Discount Recreation Ice - Dry Floor	\$69.00	\$71.00	\$73.00	\$75.00	\$77.00			

B-2 (d)

CN Centre: Recreation Events - Secure Dates/Exclusive Daily	Rates Effective Jan 1 st - Dec 31 st						
Rates	2023	2024	2025	2026	2027		
Standard Rate	\$4,300.00	\$4,429.00	\$4,562.00	\$4,699.00	\$4,840.00		
Discount Rate	\$3,425.00	\$3,528.00	\$3,634.00	\$3,743.00	\$3,855.00		

Kin 1, 2, 3, Kopar Memorial Arena Elksentre: Recreation	Rates Effective Jan 1 st - Dec 31 st
--	--

Events - Secure Dates/Exclusive Daily Rates	2023	2024	2025	2026	2027
Standard Rate	\$2,150.00	\$2,215.00	\$2,281.00	\$2,350.00	\$2,468.00
Discount Rate	\$1,725.00	\$1,777.00	\$1,830.00	\$1,885.00	\$1,942.00

B-2(e)

CN Centre Meeting Rooms			Rates	Effective Jan 1	st - Dec 31 st	
	S	2023	2024	2025	2026	2027
Confor Doors	Standard Daily Rate	\$84.00	\$87.00	\$90.00	\$93.00	\$96.00
Canfor Room - Ice Level 420	Discount Daily Rate	\$69.00	\$71.00	\$73.00	\$75.00	\$77.00
sq. ft.	Discount Evening Rate	\$44.00	\$45.00	\$46.00	\$47.00	\$48.00

B-2(f)

Kin Arena Meeting Rooms		Rates Effective Jan 1 st - Dec 31 st				
		2023	2024	2025	2026	2027
	Standard Daily Rate	\$398.00	\$410.00	\$422.00	\$435.00	\$448.00
Kin Arenas: Lounge	Discount Daily Rate	\$312.00	\$321.00	\$331.00	\$341.00	\$351.00
	Discount Evening Rate	\$149.00	\$153.00	\$158.00	\$163.00	\$168.00
	Standard Daily Rate	\$428.00	\$441.00	\$454.00	\$468.00	\$482.00
Kin Arenas: Kin Atrium	Discount Daily Rate	\$342.00	\$352.00	\$363.00	\$374.00	\$385.00
	Discount Evening Rate	\$342.00	\$352.00	\$363.00	\$374.00	\$385.00
Vin 1 Mooting	Standard Daily Rate	\$119.00	\$123.00	\$127.00	\$131.00	\$135.00
Kin 1 Meeting Room (per room)	Discount Daily Rate	\$78.00	\$80.00	\$82.00	\$84.00	\$86.00
	Discount Evening Rate	\$60.00	\$62.00	\$64.00	\$66.00	\$68.00

B-2(g)

• Note: "Different Layout" is noted for the 2023 rates because there aren't comparable rates for the new parking lot section options/rates

Exhibition Park Parking Lot Rates		Rates Effective Jan 1 st - Dec 31 st				
	J	2023	2024	2025	2026	2027
Midways, Festivals per day	and Concerts -	Different Layout	\$1,500.00	\$1,545.00	\$1,591.00	\$1,639.00
Parking Lot – space services	e only, no					
	Standard Hourly (min 4 hours)	Different Layout	\$11.00	\$11.00	\$12.00	\$12.00
Inner Paved Parking Lot – per section	Discount Hourly (min 4 hours)	Different Layout	\$6.00	\$6.00	\$7.00	\$7.00
Section	Standard Daily	Different Layout	\$54.00	\$56.00	\$57.00	\$59.00
	Discount Daily	Different Layout	\$28.00	\$29.00	\$30.00	\$31.00
	Standard Hourly (min 4 hours)	Different Layout	\$21.00	\$22.00	\$22.00	\$23.00
Outer Paved Parking Lot – per section	Discount Hourly (min 4 hours)	Different Layout	\$11.00	\$11.00	\$12.00	\$12.00
	Standard Daily	Different Layout	\$108.00	\$111.00	\$115.00	\$118.00
	Discount Daily	Different Layout	\$56.00	\$58.00	\$59.00	\$61.00
	Standard Hourly (min 4 hours)	Different Layout	\$21.00	\$22.00	\$22.00	\$23.00
Outer Gravel Lot	Discount Hourly (min 4 hours)	Different Layout	\$11.00	\$11.00	\$12.00	\$12.00
	Standard Daily	Different Layout	\$108.00	\$111.00	\$115.00	\$118.00
	Discount Daily	Different Layout	\$56.00	\$58.00	\$59.00	\$61.00

B-2(h)

Additional Services	Rates Effective Jan 1 st - Dec 31 st				
	2024	2025	2026	2027	
Electrical Connect/Disconnect		actua	ıl cost		
Arena Ice Removal/Replace		actua	ıl cost		
Arena Glass Removal/Replace		actua	ıl cost		
Rink Boards Removal/Replace		actua	ıl cost		
Arena Flooring	actual cost				
Bleacher Removal	actual cost				
Custodial Charges	actual cost				
Local crew labour and rigging, stagehands	actual cost				
Statutory Holiday Rates	actual cost				
Stage	actual cost				
Additional Cleaning		actua	ıl cost		
Host Services (Includes Security & First Aid)	actual cost				
Towel Service (per towel)		\$5	.00		
Traffic Control includes Parking Control	actual cost				
Entandem (SOCAN & Re:SOUND)	actual cost				
Catering	actual cost				
Additional venue services	actual cost				

B-2(i)

Program fees	
Drop-in Hockey	As per agreement negotiated between contractor and Director of the
	Department or Designate.
Adult Summer Hockey	As per agreement negotiated between contractor and Director of the
Program	Department or Designate.

B-2(j)

Commercial Merchandising Fees	
Sellers provided by promoter	20% of gross sales or as negotiated by Director of the
	Department or Designate.
Sellers provided by City	30% of gross sales or as negotiated by Director of the
	Department or Designate.

B-2(k)

Audio Visual Rates	Rate	es Effective Jan	1 st - Dec 31 st	
	2024	2025	2026	2027
Camera Operator	Actual Cost			
Score Clock Operator	Actual Cost			
Music Operator	Actual Cost			
External Rentals		Actual Renta	al Cost	

B-2 (1)

CN Centre Ospika Sign

Double sided backlit sign (45" X 67") on the Main CN Centre Sign, on Ospika Blvd. Cost does not include sign production, installation, or applicable taxes. \$8,500.00 per year or current market value.

*B-2(m)*Prince George CN Centre Suite Fees

Suite Number	Total Base License Fee 2024	Maintenance & Cleaning Fee	Total Fees 2024
#1a	City Managed Suite (see exceptions "Rentals" below)		
#1a Rentals	Suite may be rented on an as per event or game basis as a fee applicable to the event or game.		
#1	As per CN Rail Naming Rights Agreement		
#2	\$13,876.50	\$500	\$14,376.56 plus 16 Cougars Seasons tickets
#3	Cougars' suite at no cost as per Cougars/City Contract		
#4	\$14,915.63	\$500	\$14,415.63 Plus 11 Cougars Season tickets
#5	\$14, 978.93	\$500	\$15,478.91 plus 11 Cougars Seasons tickets
#6	\$16,177.22	\$500	\$16,677.22 plus 16 Cougars Seasons tickets
#7	\$14,978.93	\$500	\$15,478.91 plus 11Cougars Seasons tickets

#8	\$13,344.85	\$500	\$13,844.85 plus 11 Cougars Seasons tickets
#9	\$13,344.85	\$500	\$13,844.85 plus 11 Cougars Seasons tickets
#10	\$12,854.63	\$500	\$13,354.63 plus 17 Cougars Seasons tickets
#11	\$13,325.91	\$500	\$13,825.91 plus 20 Cougars Seasons tickets
#12	\$11,710.79	\$500	\$12,210.79 plus 11 Cougars Seasons tickets
#14	\$13,045.26	\$500	\$13,545.29 plus 19 Cougars Seasons tickets

*2025 - 2027 base rate will increase by 3% each year



B-2(n) Arena Advertising

Purpose & Conditions:

To generate arena advertising sponsorship revenue opportunities that maintain the integrity of City facilities, programs, and services. To ensure the City's brand, values, image, policies, community, and commitments are safeguarded while increasing opportunities for local businesses and community groups.

Restrictions:

The City of Prince George must not solicit or accept advertising & sponsorship from any business, group, or society where the City's image or reputation may be negatively affected, including:

- Promotes tobacco, cannabis, alcohol, or other addictive substances or general items that are hazardous to human health or the environment.
- Condone any form of discrimination, be of religious nature, be of political nature, be of adult entertainment.
- Presents demeaning or derogatory portrayals of individuals or groups.
- Contains anything that is likely to cause deep or widespread offence considering prevailing community standards.
- Materially detracts from the physical attributes of the arenas.
- Promotes products/services that conflict with the mandate or objectives of the City.
- Duplicate or appear to duplicate existing City programs and services.

Evaluation & Administration:

The Manager of Event Services or their designate will consider the following:

- Advertising & Sponsorship meet the overall purpose and conditions of the City and does not fall within any established restrictions.
- Whether the proposed advertising or sponsorship provides an opportunity to enhance the City's profile.
- The anticipated impact on arena users and whether the advertising/sponsorship is appropriate for the target audience.
- Administering contracts and revenue collection.
- Ensure contract compliance.
- Consult with appropriate City staff to ensure that the advertising and or sponsorship aligns with the City's corporate policies, objectives, and values.

Non-profit Regular Season Users of Kin Centre and Elksentre - Rights to sell advertising

- 1. Regular season non-profit dry floor and ice users have the non-exclusive rights to sell advertising at the Kin Arenas and Elksentre in locations pre-approved by the City of Prince George pending space availability and a first come first served procedure.
- 2. Rates are based on a 12-month basis and signs not renewed will be removed after 12 months.

- 3. Advertising may be covered for special events due to event sponsorship requirements.
- 4. All advertising signs shall be hung & removed by City of Prince George staff at actual cost and appropriate non-profit groups will be invoiced. Non-profit groups selling advertising are exclusively responsible for all costs of making and hanging all signs under the supervision of the Operations Foreman or designate.
- 5. Each non-profit group selling advertising may set the rates for such advertising however, they shall not be lower than those set by the City of Prince George.
- 6. Each group selling advertising shall receive full payment for such advertising and is responsible for submitting 20% of the gross sales for all new sales and 25% on all renewals to the City of Prince George.
- 7. Any new advertising spaces not noted below are subject to prices set by market conditions.

Terms for Payment Remittance

- 1. Not for profit (NFP) user group accounts will be invoiced on a yearly basis upon confirmation of the number of advertisements in place. Additional advertisements throughout the year will be invoiced upon installation.
- 2. A monthly payment installment plan may be arranged upon the approval of the City designate.
- 3. Accounts must be paid in full by August 31st otherwise advertising program participation privileges will be suspended.
- 4. External Agencies must submit payment upon application approval and prior to installation of advertisement.

Minimum Advertising Rates

The rates noted do not include tax and the cost for fabricating the signage, which are the responsibility of the advertiser/user group. The rates do not include sign installation at the facilities. Rates are based on 1-year terms. All signs must be made of $\frac{1}{4}$ " chloroplast material or other materials approved by the City.

KIN 1 Arena: has a 26m x 61m ice surface than can expand to 31m x 61m (international dimensions) with up to 1,000 spectators, with an $11m \times 44m$ concession equipped with lounge seating.

Advertisement Type	Annual Cost	20% Remittance on New Sales	25% Remittance on Renewals
Feature Wall Backlit Sign	\$5,000.00	\$1,000.00	\$1,250.00
Backlit Scoreboard Wall	\$4,000.00	\$800.00	\$1,000.00
Rink Board (3'x8' signs)	\$2,000.00	\$400.00	\$500.00

KIN 2 Arena: has a 26m x 61 ice surface with 150 bleacher seats.

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Advertisement Type	Annual Cost	20%	25%
		Remittance on	Remittance on
		New Sales	Renewals

Wall Board 4'x8' signs	\$800.00	\$160.00	\$200.00
Wall Board 3'x8' signs	\$1,500.00	\$300.00	\$375.00
Backlit Score Clock Sign	\$3,000.00	\$600.00	\$750.00

KIN 3 Arena: has a 26m x 61m ice surface with 150 bleacher seats.

Advertisement Type	Annual Cost	20% Remittance on New Sales	25% Remittance on Renewals
Wall Board 4'x8' signs by score clock	\$800.00	\$160.00	\$200.00
Wall Board 3'x8' signs by players box	\$1,500.00	\$300.00	\$375.00
Backlit Score Clock Sign	\$3,000.00	\$600.00	\$750.00

ELKSENTRE Arena

Advertisement Type	Annual Cost	20% Remittance on New Sales	25% Remittance on Renewals
Wall Board 4'x8' signs by score clock	\$ 800.00	\$160.00	\$200.00

ICE RESURFACING MACHINE ADVERTISING (decals)

Advertisement Type: Kin 1, 2, 3 and Elksentre	Annual Cost	20% Remittance on New Sales	25% Remittance on Renewals
Ice Resurfacing Per Machine	\$1,000.00	\$200.00	\$225.00

"B- 3"

CIVIC FACILITIES & EVENTS

Fees and Charges for Prince George Conference and Civic Centre

EFFECTIVE: January 1, 2024

B-3(a)

Prince George	Conference &	Rates Effective Jan 1 st - Dec 31 st						
Civic Centre		2023	2024	2025	2026	2027		
Event Rates								
	Standard	\$1597.00	\$1,645.00	\$1,694.00	\$1,745.00	\$1,797.00		
	Discount	\$1277.00	\$1,316.00	\$1,355.00	\$1,396.00	\$1,438.00		
Auditorium 1	Catered - Standard	\$878.00	\$905.00	\$932.00	\$960.00	\$989.00		
	Catered - Discount	\$702.00	\$724.00	\$745.00	\$768.00	\$791.00		
	Standard	\$3193.00	\$3,289.00	\$3,387.00	\$3,489.00	\$3,594.00		
	Discount	\$2553.00	\$2,631.00	\$2,710.00	\$2,791.00	\$2,875.00		
Auditorium 1 & 2	Catered - Standard	\$1756.00	\$1,809.00	\$1,863.00	\$1,919.00	\$1,977.00		
	Catered - Discount	\$1405.00	\$1,447.00	\$1,490.00	\$1,535.00	\$1,581.00		
	Standard	\$4791.00	\$4,935.00	\$5,083.00	\$5,235.00	\$5,392.00		
	Discount	\$3831.00	\$3,948.00	\$4,066.00	\$4,188.00	\$4,314.00		
Auditorium 1, 2 & 3	Catered - Standard	\$2634.00	\$2,714.00	\$2,796.00	\$2,879.00	\$2,966.00		
	Catered - Discount	\$2108.00	\$2,171.00	\$2,236.00	\$2,304.00	\$2,373.00		
	Standard	\$800.00	\$824.00	\$849.00	\$874.00	\$900.00		
	Discount	\$641.00	\$659.00	\$679.00	\$699.00	\$720.00		
Lower Pre- Function	Catered - Standard	\$439.00	\$453.00	\$467.00	\$481.00	\$495.00		
Catered - Discount		\$352.00	\$363.00	\$373.00	\$385.00	\$396.00		
	Standard	\$1597.00	\$1,645.00	\$1,694.00	\$1,745.00	\$1,797.00		
Lower Pre-	Discount	\$1277.00	\$1,316.00	\$1,355.00	\$1,396.00	\$1,438.00		
Function 1&2	Catered - Standard	\$878.00	\$905.00	\$932.00	\$960.00	\$989.00		

	Catered -	\$702.00	\$724.00	\$745.00	\$768.00	\$791.00
	Discount	-				
	Standard	\$2396.00	\$2,468.00	\$2,542.00	\$2,618.00	\$2,697.00
Lower Pre-	Discount	\$1917.00	\$1,974.00	\$2,034.00	\$2,095.00	\$2,157.00
Function 1,2 & 3	Catered - Standard	\$1316.00	\$1,357.00	\$1,398.00	\$1,440.00	\$1,483.00
	Catered - Discount	\$1054.00	\$1,086.00	\$1,118.00	\$1,152.00	\$1,187.00
	Standard	\$153.00	\$158.00	\$162.00	\$167.00	\$172.00
	Discount	\$123.00	\$126.00	\$130.00	\$134.00	\$138.00
Rotunda	Catered - Standard	\$83.00	\$87.00	\$89.00	\$92.00	\$95.00
	Catered - Discount	\$69.00	\$69.00	\$71.00	\$74.00	\$76.00
Day Rates: 7ar	m - 5pm	2023	2024	2025	2026	2027
	Standard	\$162.00	\$167.00	\$172.00	\$177.00	\$182.00
	Discount	\$130.00	\$133.00	\$137.00	\$142.00	\$146.00
Room 201 - 206 (each)	Catered - Standard	\$88.00	\$92.00	\$95.00	\$97.00	\$100.00
	Catered - Discount	\$72.00	\$73.00	\$76.00	\$78.00	\$80.00
Room 201 -	Standard	\$466.00	\$480.00	\$494.00	\$509.00	\$524.00
203	Discount	\$373.00	\$384.00	\$396.00	\$407.00	\$420.00
OR Room 204 -	Catered - Standard	\$255.00	\$264.00	\$272.00	\$280.00	\$288.00
206	Catered - Discount	\$204.00	\$211.00	\$218.00	\$224.00	\$231.00
	Standard	\$232.00	\$239.00	\$246.00	\$254.00	\$261.00
	Discount	\$185.00	\$191.00	\$197.00	\$203.00	\$209.00
Room 207	Catered - Standard	\$127.00	\$131.00	\$135.00	\$139.00	\$144.00
	Catered - Discount	\$103.00	\$105.00	\$108.00	\$112.00	\$115.00
	Standard	\$386.00	\$398.00	\$410.00	\$422.00	\$434.00
	Discount	\$309.00	\$318.00	\$328.00	\$337.00	\$348.00
Room 208	Catered - Standard	\$212.00	\$219.00	\$225.00	\$232.00	\$239.00
	Catered - Discount	\$170.00	\$175.00	\$180.00	\$186.00	\$191.00
Upper Pre-	Standard	\$232.00	\$239.00	\$246.00	\$254.00	\$261.00
Function	Discount	\$185.00	\$191.00	\$197.00	\$203.00	\$209.00

(201-203 / 204-206)	Catered - Standard	\$127.00	\$131.00	\$135.00	\$139.00	\$144.00
,	Catered - Discount	\$103.00	\$105.00	\$108.00	\$112.00	\$115.00
	Standard	\$193.00	\$199.00	\$205.00	\$211.00	\$217.00
Upper Pre-	Discount	\$155.00	\$159.00	\$164.00	\$169.00	\$174.00
Function (207/208)	Catered - Standard	\$108.00	\$109.00	\$113.00	\$116.00	\$119.00
(===,===,	Catered - Discount	\$84.00	\$87.00	\$90.00	\$93.00	\$96.00
	Standard	\$658.00	\$678.00	\$698.00	\$719.00	\$741.00
Upper Pre-	Discount	\$525.00	\$542.00	\$558.00	\$575.00	\$592.00
Function (Entire)	Catered - Standard	\$361.00	\$373.00	\$384.00	\$395.00	\$407.00
,	Catered - Discount	\$288.00	\$298.00	\$307.00	\$316.00	\$326.00

Evening Rates:	6pm-10pm	2023	2024	2025	2026	2027
	Standard	\$97.00	\$100.00	\$103.00	\$106.00	\$109.00
	Discount	\$77.00	\$80.00	\$82.00	\$85.00	\$88.00
Room 201 - 206 (each)	Catered - Standard	\$50.00	\$55.00	\$57.00	\$58.00	\$60.00
	Catered - Discount	\$42.00	\$44.00	\$45.00	\$47.00	\$48.00
Room 201 -	Standard	\$279.00	\$288.00	\$297.00	\$306.00	\$315.00
203	Discount	\$224.00	\$230.00	\$237.00	\$244.00	\$252.00
OR Room 204 -	Catered - Standard	\$153.00	\$158.00	\$163.00	\$168.00	\$173.00
206	Catered - Discount	\$122.00	\$127.00	\$131.00	\$134.00	\$138.00
	Standard	\$141.00	\$143.00	\$148.00	\$152.00	\$157.00
	Discount	\$112.00	\$115.00	\$118.00	\$122.00	\$125.00
Room 207	Catered - Standard	\$76.00	\$79.00	\$81.00	\$84.00	\$86.00
	Catered - Discount	\$64.00	\$63.00	\$65.00	\$67.00	\$69.00
	Standard	\$232.00	\$239.00	\$246.00	\$253.00	\$261.00
	Discount	\$185.00	\$191.00	\$197.00	\$202.00	\$209.00
Room 208	Catered - Standard	\$127.00	\$131.00	\$135.00	\$139.00	\$143.00
	Catered - Discount	\$103.00	\$105.00	\$108.00	\$111.00	\$115.00
	Standard	\$141.00	\$143.00	\$148.00	\$152.00	\$157.00
Upper Pre-	Discount	\$112.00	\$115.00	\$118.00	\$122.00	\$125.00
Function (201-203 / 204-206)	Catered - Standard	\$50.00	\$79.00	\$81.00	\$84.00	\$86.00
204-200)	Catered - Discount	\$42.00	\$63.00	\$65.00	\$67.00	\$69.00
	Standard	\$115.00	\$119.00	\$123.00	\$127.00	\$130.00
Upper Pre-	Discount	\$93.00	\$95.00	\$98.00	\$101.00	\$104.00
Function (207/208)	Catered - Standard	\$66.00	\$66.00	\$68.00	\$70.00	\$72.00
	Catered - Discount	\$49.00	\$52.00	\$54.00	\$56.00	\$57.00
Upper Pre-	Standard	\$394.00	\$407.00	\$419.00	\$431.00	\$444.00
Function	Discount	\$315.00	\$325.00	\$335.00	\$345.00	\$355.00
(Entire)	Catered - Standard	\$217.00	\$224.00	\$230.00	\$237.00	\$244.00

	Catered - Discount	\$173.00	\$179.00	\$184.00	\$190.00	\$196.00
24 Hour Rates:		2023	2024	2025	2026	2027
	Standard	\$259.00	\$267.00	\$275.00	\$283.00	\$292.00
	Discount	\$207.00	\$214.00	\$220.00	\$227.00	\$233.00
Room 201 - 206 (each)	Catered - Standard	\$138.00	\$147.00	\$151.00	\$156.00	\$160.00
	Catered - Discount	\$114.00	\$117.00	\$121.00	\$125.00	\$128.00
Room 201 - 203	Standard	\$745.00	\$768.00	\$791.00	\$815.00	\$839.00
	Discount	\$597.00	\$614.00	\$633.00	\$652.00	\$671.00
OR Room 204 -	Catered - Standard	\$408.00	\$422.00	\$435.00	\$448.00	\$462.00
206	Catered - Discount	\$326.00	\$338.00	\$348.00	\$358.00	\$369.00
	Standard	\$373.00	\$382.00	\$394.00	\$406.00	\$418.00
	Discount	\$297.00	\$306.00	\$315.00	\$324.00	\$334.00
Room 207	Catered - Standard	\$203.00	\$210.00	\$217.00	\$223.00	\$230.00
	Catered - Discount	\$167.00	\$168.00	\$173.00	\$178.00	\$184.00
	Standard	\$618.00	\$636.00	\$655.00	\$675.00	\$695.00
	Discount	\$494.00	\$509.00	\$524.00	\$540.00	\$556.00
Room 208	Catered - Standard	\$339.00	\$350.00	\$360.00	\$371.00	\$382.00
	Catered - Discount	\$273.00	\$280.00	\$288.00	\$297.00	\$306.00
	Standard	\$373.00	\$382.00	\$394.00	\$406.00	\$418.00
Upper Pre-	Discount	\$297.00	\$306.00	\$315.00	\$324.00	\$334.00
Function (201-203 / 204-206)	Catered - Standard	\$177.00	\$210.00	\$217.00	\$223.00	\$230.00
201200)	Catered - Discount	\$145.00	\$168.00	\$173.00	\$178.00	\$184.00
	Standard	\$308.00	\$318.00	\$328.00	\$337.00	\$348.00
Honor Dro	Discount	\$248.00	\$254.00	\$262.00	\$270.00	\$278.00
Upper Pre- Function (207/208)	Catered - Standard	\$174.00	\$175.00	\$180.00	\$186.00	\$191.00
,/	Catered - Discount	\$133.00	\$140.00	\$144.00	\$148.00	\$153.00
	Standard	\$1052.00	\$1,084.00	\$1,117.00	\$1,150.00	\$1,185.00
	Discount	\$840.00	\$868.00	\$894.00	\$920.00	\$948.00

Upper Pre-	Catered -					
Function	Standard	\$578.00	\$596.00	\$614.00	\$633.00	\$652.00
(Entire)	Catered -					
(Little)	Discount	\$461.00	\$477.00	\$491.00	\$506.00	\$521.00

B-3(b)

Canada Games Plaza*			Rates	Effective Jan	1 st - Dec 31 st	
		2023	2024	2025	2026	2027
Event Rates						
	Standard	\$129.00	\$133.00	\$137.00	\$141.00	\$145.00
1/2-day rate	Discount	\$104.00	\$106.00	\$109.00	\$113.00	\$116.00
(up to 5 hours)	Catered - Standard	\$71.00	\$73.00	\$75.00	\$78.00	\$80.00
	Catered - Discount	\$56.00	\$58.00	\$60.00	\$62.00	\$64.00
	Standard	\$205.00	\$211.00	\$217.00	\$224.00	\$231.00
24 Hour Rate	Discount	\$165.00	\$169.00	\$174.00	\$179.00	\$185.00
	Catered - Standard	\$113.00	\$116.00	\$120.00	\$123.00	\$127.00
	Catered - Discount	\$90.00	\$93.00	\$96.00	\$99.00	\$102.00

^{*}Refer to Canada Games Plaza Definitions

B-3(c)

Recreation Rates			Rates Effec	ctive Jan 1 st	- Dec 31 st	
		2023	2024	2025	2026	2027
Auditorium 1, 2 OR 3 (per hour)	Standard	\$109.00	\$103.00	\$106.00	\$109.00	\$113.00
	Discount Adult	\$85.00	\$49.00	\$51.00	\$52.00	\$54.00
o (per nour)	Discount Youth	\$52.00	\$11.00	\$11.50	\$12.00	\$12.50
Marking Dance	Standard		\$38.00	\$39.00	\$40.00	\$42.00
Meeting Room (each 201-206)	Discount Adult		\$23.00	\$23.00	\$24.00	\$25.00
(60011 201 200)	Discount Youth		\$6.00	\$6.50	\$7.00	\$7.50
Meeting Room (each 207-208)	Standard		\$45.00	\$46.00	\$48.00	\$49.00
	Discount Adult		\$30.00	\$31.00	\$32.00	\$33.00
(00011 201 200)	Discount Youth		\$7.00	\$7.50	\$8.00	\$8.50

Special Events		2023	2024	2025	2026	2027
Auditorium 1, 2 OR 3 (per hour)	Standard	\$118.00	\$122.00	\$125.00	\$129.00	\$133.00
	Discount Adult	\$96.00	\$97.00	\$100.00	\$103.00	\$106.00
	Discount Youth	\$62.00	\$64.00	\$66.00	\$68.00	\$70.00
A 111 1 4 0	Standard	\$357.00	\$368.00	\$379.00	\$390.00	\$402.00
Auditorium 1, 2 AND 3 (per hour)	Discount Adult	\$285.00	\$294.00	\$303.00	\$312.00	\$321.00
/ (IVD 5 (per floar)	Discount Youth	\$180.00	\$184.00	\$189.00	\$195.00	\$201.00

^{*}Any staff services or equipment needed will result in additional charges *All bookings can be pre-empted with 7 days' notice

B-3(d)

A/V Equipment Rental/Services	Rates Effective Jan 1 st - Dec 31 st						
	2023	2024	2025	2026	2027		
Flipchart with Paper and Pen (per day)	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00		
Extra Paper	\$13.00	\$13.00	\$14.00	\$14.00	\$15.00		
Portable White Board and Pen/Brush*	\$27.00	\$28.00	\$29.00	\$30.00	\$30.00		
Portable Projection Screen (per day)	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00		
12' x 12' Front Projection Screen (per day)	\$167.00	\$172.00	\$177.00	\$182.00	\$188.00		
9' x 12' Rear Projection Screen (per day)	\$167.00	\$172.00	\$177.00	\$182.00	\$188.00		
Projection Screen Dress Kit (per day)	\$115.00	\$118.00	\$122.00	\$126.00	\$129.00		
Wired Microphone (per day)	\$41.00	\$42.00	\$43.00	\$45.00	\$46.00		
Laser Pointer (per day)	\$38.00	\$39.00	\$40.00	\$42.00	\$43.00		
Electric Screen (per day)	\$45.00	\$172.00	\$177.00	\$182.00	\$188.00		
Easel* (per day)	\$16.50	\$17.00	\$18.00	\$18.00	\$19.00		
Podium* (per day)	\$58.00	\$60.00	\$62.00	\$63.00	\$65.00		
Sound/Light Technician	act	ual cost plus	s 25% adm	inistration f	ee		

BUSINESS CENTRE SERVICES		
Photocopying/printing black & white	\$.25 per page	
Photocopying/printing colour	\$.80 per page	
COMMUNICATION SERVICES		
Speaker Telephone	\$ 60.50/day	
Wired Internet Connections	\$ 50.00/connection per event	
Wireless Internet Connection – general connection	No charge	

ELECTRICAL SERVICES		
Electrical Connect/Disconnect	actual cost	
Electrical Distribution Panel with Power Connection	\$ 230.00	
(100amp, 3 phase)	connection per day*	

Services/Furniture/Equipment	Rates Effective Jan 1 st - Dec 31 st				
	2023	2024	2025	2026	2027
Table Skirt* (per skirt)	\$24.00	\$25.00	\$25.00	\$26.00	\$27.00
8' Table* (per table)	\$27.00	\$28.00	\$29.00	\$30.00	\$30.00
8' Skirted Table* (per table)	\$41.00	\$42.00	\$43.00	\$45.00	\$46.00
16" & 24" high staging units (4'x8' panels)* (per unit)	\$14.50	\$15.00	\$15.00	\$16.00	\$16.00
48" high staging units (4'x8' panel)* (per unit)	\$41.00	\$42.00	\$43.00	\$45.00	\$46.00
Sofa (per day)	\$32.00	\$33.00	\$34.00	\$35.00	\$36.00
Coffee Table (per day)	\$32.00	\$33.00	\$34.00	\$35.00	\$36.00
Banner Hanging* (per banner)	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00
Bleacher setup/takedown* (additional labour costs will apply)	\$245.00	\$252.00	\$260.00	\$268.00	\$276.00
Pipe and Wall drape (100' x 12' Charcoal Grey) (per day)	\$327.00	\$337.00	\$347.00	\$357.00	\$368.00
Coat Check Setup (coat racks, hangers, skirted table)	\$68.00	\$70.00	\$72.00	\$74.00	\$77.00
Scissor Lift - Half day (up to 4 hours)	\$135.00	\$139.00	\$143.00	\$148.00	\$152.00
Scissor Lift - Full day (more than 4 hours)	\$271.00	\$279.00	\$288.00	\$296.00	\$305.00
Additional labour charges	Actual cost				
Statutory Holiday Rates	actual cost				
Stage Set Up*	actual cost				
Security Services (4 hour minimum)	actual cost plus 25% administration fee				
First Aid Services	actual cost plus 25% administration fee				
Entandem (Socan and Re:Sound)	actual cost				
Catering	actual cost				
External Rentals	rental cost plus 25% administration fee				

^{*} Limited quantity <u>included</u> with some rental rates

B-3(e)

COMMERCIAL MERCHANDISING	
FEES:	
Sellers provided by promoter	20% of gross sales or as negotiated by Director of the
	Department or designate
Sellers provided by City	30% of gross sales or as negotiated by Director of the
	Department or designate

B-3(f)

Schedule B-3(f) regarding "Contractor Fees" to be deleted in its entirety.

B-3(g)

CANADA GAMES PLAZA RENTALS	
Tent Rentals	
10'x10' Canopy Tent	\$45.00
Table Requirements	
Picnic tables	\$27.00
Bistro table plus 4 chairs	\$20.00
Bistro table plus 4 chairs / umbrella	\$25.00
6' round table (no linen)	\$27.00
Riser/Stage Requirements (4'x8' panels) 16"/24"	\$20.00

OUTDOOR WASHROOMS:

To be opened for all outdoor public events. Security is required onsite and must be arranged either through the venue or an independent security service provider approved by the City, at the event organizer's own cost.

ELECTRICAL POWER CONNECTION:	
15 AMP - 1 PHASE/120 V	\$ 30.00/day
50 AMP - 1 PHASE/220 V	\$55.00/day
100 AMP - 3 PHASE/220 V	\$750.00/event
200 AMP - 3 PHASE/220 V	\$1300.00/event
400 AMP - 3 PHASE/220 V	\$2000.00/event

B-3(h)

LIGHTING OF THE CAULDRON	
Flat fee (does not include cost of security)	\$ 100.00
*Consideration will be given to those events taking place at the Prince George	
Conference and Civic Centre or in Canada Games Plaza. Upon approval, the	
cauldron can be lit for a minimum of four (4) hours.	

B-3(i)

EVENT DEFINITIONS:

Annual Special Events

Includes all special events that are re-occurring on an annual or bi-annual basis and that require a tentative hold of their consistent annual calendar dates into the future. In order to become an annual special event, customers must complete an "Annual Special Event" application and pay the deposits as required by the fee bylaw. Annual dates will be held for up to three years in advance at any given time. Cancelled dates will be subject to a non-refundable deposit. Two consecutive cancellations will result in a loss of annual user status.

Conventions and Conferences

Includes events where there is an assemblage of delegates, representatives and members of an organization convened for a common purpose. These events normally include the word 'conference', 'convention' or 'symposium' in their title and are generally more than one day in length. These events often generate economic benefit to the community because they include delegates from out of town that require accommodations and meals.

Trade Shows

Exhibits of products and services that is not open to the public held for members of a common or related industry.

Consumer Shows

Exhibitions open to the public usually requiring an entrance fee.

Special Events

Includes events such as concerts and entertainment shows, banquets, tradeshows, consumer shows, religious assemblies, ceremonies, dances, seminars, carnivals, fundraising events, spectator events and/or western Canadian and national sporting events.

Recreation Events

Includes a variety of participatory leisure pursuits such as sports, games, performing arts, and visual arts, outdoor nature-oriented skills and hobbies.

RATE DEFINITIONS:

Standard Rate

This rate is applied to all bookings at the Prince George Conference and Civic Centre. This includes all conferences, conventions, tradeshows, and consumer shows.

Discount Rate

This rate may be available to Prince George and Regional District of Fraser Fort George based individuals, not-for-profit groups, charitable organizations, or registered societies with the primary purpose of community service and where the local community is the beneficiary. This includes the City of Prince George Departments and Committees of Council. Organizations are not eligible for this rate when hosting conferences, conventions, and/or tradeshows and consumer shows.

Statutory Holiday Rates

The Prince George Conference and Civic Centre is closed on all statutory holidays. When a group wishes to rent the facility on a statutory holiday, regular rental rates and additional staff costs will be charged.

Set up/ Take Down Rates

Customer event setup and take down rates are 50% of the regular rental rate. The City reserves the right to charge set up and take down rates to space that is not available for other use due to extensive facility preparation for customer's requirements.

Additional Set-up Charges

Event staff must be supplied with specific details of all set-up requirements well in advance, so that the set-ups may be accomplished as efficiently and cost-effectively as possible. If details are unavailable or significantly altered within 72 hours of the event move-in date, additional charges may be incurred.

Included in the Room Setup

- One room set-up (Theatre, Classroom, Boardroom, U-shape, Hollow Square, or Rounds)
- One customized floor plan (if required or upon request)
- Ice water service on tables and water station
- Monitor listing of your event on the Omnivex and outside of meeting space on signage display
- Registration table/chairs (if required or upon request)
- Wireless Internet
- Three (3) 16"/24" x 4'x8' staging units (Auditorium bookings only)
- Projection screens (Upstairs meeting rooms only)
- White board, markers and brush (Upstairs meeting rooms only)

Booking Changes

- Change to the seating style within a session (7:00 am- 5:00 pm or 6:00pm 10:00 pm) is dependent on staffing levels and will incur room change labour charges.
- Changes made to the preset room less than 72 hours prior to the event will be charged for the turnover.

Event Rate - Auditoriums

These rates are used for customers who require exclusive use of the auditorium space from 7am to 2am.

Meeting Room Rates - Upper Meeting Rooms

Day Rates - These rates refer to bookings of the upper meeting rooms from 7am to 5pm.

Evening Rates - These rates refer to bookings of the upper meeting rooms from 6pm to 10pm Full Day Rate - These rates refer to bookings of the upper meeting rooms booked from 7am through to till 10p.m. The rate is based on a combined price of the day rate and the evening rate.

Event Promoter Rates

This rate applies to all event rentals that a business or organization or agency produces, have ticket sales to the public and the proceeds generated are not 100% directed to a Prince George based registered charity under Revenue Canada. These rates are the standard rate versus 14% of gross ticket revenue, whichever is greater. A limit of the % gross ticket revenue may be set, subject to approval of the Director of the Department or designate.

Catered Events Rate

Rooms reserved for meal functions where the meal is at the current minimum per person meal rate, excluding beverages, service charges and taxes, are eligible for a room rental reduction as per the Catered Event rates.

Wedding Receptions Rates

The Catered Events Rate will be applied when ordering a meal where the meal is at the current minimum per person meal rate, excluding beverages, service charges and taxes.

Wedding Ceremony Rates

The rental rate applies for the use of the Canada Games Plaza, Rotunda or Pre-Function Area(s) when booking a ceremony only. Wedding ceremonies held in conjunction with a reception will have ceremony set up charges.

Lower & Upper Pre-function Area Rates

This rate applies when the space is rented exclusively. No charge will apply when booked in conjunction with Auditorium(s) and/or Meeting Room(s).

Rotunda Rates

This rate applies when the space is rented exclusively. No charge will apply when booked in conjunction with another rental.

Canada Games Plaza Rates

This rate applies to all bookings in the Canada Games Plaza and includes road closure of the Plaza. Outdoor washrooms are to be opened for all outdoor public events. Security is required onsite and must be arranged either through the venue or an independent security provider approved by the City, at the event organizer's own cost. When the Plaza is rented exclusively, it does not include access to the Prince George Conference and Civic Centre. Labour and equipment charges will apply in addition to the rental rate. Damage deposit may be required and is subject to the approval of the Director of the Department or designate.

Recreation Rates

All recreation bookings may be pre-empted with seven-days' notice. If an organization needs secure dates, regular event rates will apply. Any additional services or equipment will be charged in addition to the rental rate. Recreation bookings outside of regular staff hours will be charged additional labour costs.

Standard Recreation Rates

The standard recreation rate applies to hourly adult or youth renters offering programs for a fee, with the intention of personal or organizational gain and/or where admission fees are

charged, and the community is not the main beneficiary. It includes recreational rentals by private or commercial organizations.

Youth Discount Recreation Rental Rates

A discount rate is available to any Prince George or Regional District of Fraser Fort George based not-for-profit group or registered society organizing leisure opportunities for individuals, when all participants are 18 years of age or younger. Youth Discount Recreation rates include all times from start to finish of booking including flood times. Youth may be scheduled up until 9:30 pm.

Adult Discount Recreation Rental Rates

A discount rate is available to any Prince George or Regional District of Fraser Fort George based not-for-profit group or registered society organizing leisure opportunities for individuals 19 years of age and over, or any combination of individuals 19 years and over and 18 years of age and younger. Adults will be scheduled following youth not-for-profit users.

Special Event - Recreation Rate

Includes events such as local, regional and provincial sport tournaments, competitions and all other recreation activities that wish to pre-empt regular use. When the customer charges admission fees, the *Event Rates – Auditorium* will apply. Where applicable special rates for extended use of the auditorium may be set and will be subject to approval of the Director of the Department or designate.

TERMS & CONDITIONS

Liability Insurance

All user groups of City facilities are required to hold liability insurance of \$5,000,000.00 with the City of Prince George as an additional named insured on the policy. Private meetings and functions will not be required to provide insurance.

Damage Deposits

A damage deposit may be required upon signing of the applicable contract and paid prior to the event. This may also be required for anticipated additional cleaning requirements. Damage deposit will be negotiated by Director of Department or designate.

First Aid and Security Requirements

First Aid and Security costs for events where public use of the facility requires these services must be arranged either through the venue or an independent security provider that is approved by the City, at the event organizer's own cost.

Shipping and Receiving Procedures

All event related shipments must arrive on the appropriate move-in day and be returned immediately following the event. Early shipments will not be accepted by the facility and may result in additional costs charged by the carrier and/or the facility. The Prince George Conference and Civic Centre will not coordinate shipping/receiving details such as contacting carriers/transporters. All materials must be packaged with a return address label and completed bill of landing. Additional storage charges will apply.

Pre-emptions

Sustaining or single time bookings that are cancelled due to the prioritization for use allocation. These bookings will be given notice which is no less than the cancellation period notice for that space except in the case of recreation bookings, which will require a minimum of 7 days' notice of preemption.

Tentative Booking Procedures

- Tentative bookings will be held without a deposit until another request for the same space is received.
- At the time of the 2nd request the 1st tentative booking will be notified and given 72 hours (3 business days) to confirm or cancel the booking.
- Confirmation will require a signed contract and a 25% non-refundable deposit of the space rental only.
- When a "second hold" obtains a space under this procedure, they will be required to sign the contract agreement and pay the 25% non-refundable deposit.
- Payment of the 25% non-refundable deposit shall be received within 72 hours (3 business days) of agreeing to pay the deposit.
- All bookings will be based on appropriate Space Allocation Guidelines.

Payment

- Payment is accepted by cash, debit card, cheque made payable to the City of Prince George
- Credit card payments with a maximum allowable payment will be accepted.
- The City of Prince George reserves the right to limit the amount payable on credit cards and/or charge a service fee.
- If the licensee neglects to sign the contract agreement or pay the full facility rental, the licensee may be denied access to the facility.
- Interest on outstanding invoices will be charged at 1.5% net thirty days, compounded monthly. (18% per annum)

Upper Meeting Rooms and Auditoriums - Recreation Use

- Full payment of facility rental is due seven (7) full days prior to the first reserved date.
- Full payment is refundable if a cancellation has been received seven (7) full days prior to the first reserved date.
- If a cancellation is received with less than seven (7) full days' notice, a full rental charge will apply.
- Bookings that are made within the cancellation periods will not be refundable.

Conventions and Conferences Utilizing Upper Meeting Rooms

- A non-refundable deposit of 10% of the facility rental is due upon contract signing.
- Payment of remaining facility rental and fixed additional charges is due thirty (30) days prior to the first reserved date.
- Full payment, less the non-refundable deposit is refundable if a cancellation has been received thirty (30) days prior to the first reserved date.

- If a cancellation is received with less than thirty (30) full days' notice a full rental charge will apply
- Bookings that are made within the cancellation periods will not be refundable.

Annual Special Event Bookings – Discount Rates ONLY

- 10% non-refundable deposit required
- 3 months prior additional 30% payment this portion is refundable if cancelled more than 30 days prior to the event date
- 30 days prior full rental payment due

Annual Special Event Bookings - Standard Rates ONLY

- 25% non-refundable deposit required
- 3 months prior additional 15% payment this portion is refundable if cancelled more than 30 days prior to the event date
- 30 days prior full rental payment due

Private Banquet Functions – (i.e., Weddings, Anniversary Parties, Retirement Parties)

- Full payment of facility rental is due at contract signing.
- Full payment, less the non-refundable 10% deposit is refundable if a cancellation has been received six (6) months prior to the reserved date.
- Payment of fixed additional charges and 50% of the estimated catering charges will be due thirty (30) days prior to the reserved date.
- Bookings that are made within the cancellation periods will not be refundable.
- Full payment is due three (3) days prior to the reserved date

License Agreements

All license agreements must be signed, all conditions met, and proper payment received in order to provide access to the Prince George Conference and Civic Centre.

Ticket Sales

Events with advanced sales of tickets will be required to use the box office services provided by the venue's exclusive ticket provider. Exemptions may occur where mutually agreed upon conditions between the City of Prince George and the exclusive ticket provider.

Exclusive Catering

The sale of food and beverage is exclusive to the in-house caterer at the Prince George Conference and Civic Centre. Outside food and beverage is not permitted on the premises without prior written consent.

"B-4"

RECREATION & EVENTS

Fees and Charges for Aquatics

EFFECTIVE: JANUARY 1, 2024

B-4(a)

Definitions/Terms & Conditions

Recreation & Event Activities:

Includes a variety of recreation and event pursuits such as swimming lessons, water safety, fitness, sport (swimming, diving, artistic swimming, water polo etc.) special events and general unstructured recreation/play in the pool.

Aquatic Public Admission Categories:

The following public admission categories identify the age for all customers attending public swimming at the aquatic facilities. Customers are required to pay the appropriate admission rates for each category listed.,

Senior: 60 years of age and older Adult: 19 years to 59 years

Youth/Student: 13 to 18 years of age and students with valid full-time student card

Child: 3 to 12 years of age Toddler: 2 years of age and younger

Family 1st Adult: Adult with their children/youth 18 years of age and younger

Family Additional Additional family accompanied with Family 1st Adult (children/youth 18

years and younger/second parent)

Advance 10 Visit Admission (swipe/punch card) Rates:

The advance purchase of 10 admissions per one age category is calculated at a 15% discount.

Swim Pass:

The advance purchase of a one-month pass providing unlimited access for one person to all public access areas is calculated as 3 visits X 4 weeks less 15% per category.

The advance purchase of a three-month pass providing unlimited access for one person to all public access areas is calculated as 3 X 1 month pass less 15% per category.

The advance purchase of a six-month pass providing unlimited access for one person to all public access areas is calculated as 6 X 1 month pass less 20% per category.

The advance purchase of a twelve -month pass providing unlimited access for one person to all public access area is calculated as 12 X 1 month pass less 25% per category.

Family Pass:

The advance purchase of a one, three, six or twelve-month family pass plan applies to the Family 1st adult category and the family additional category. The Family 1^{st} Adult rate is equivalent to the

youth/senior pass rate. The family additional is equivalent to the child pass rate.

Swimming Lessons:

Rates based on 30-minute lessons includes parent participation, child, and youth, adult, and private, semi-private.

Leadership Courses:

Rate based on half the 60 min youth rate plus affiliate fees, manuals, and instructor preparation time. Courses offered by the Lifesaving Society.

Standard:

This rate is applied to all bookings. The standard rate applies to hourly adult or youth renters offering programs for a fee, with the intention of personal or organizational gain and/or where admission fees are charged, and the community is not the main beneficiary. It includes recreational rentals by private or commercial organizations.

Discount Youth:

A discount rate is available to any Prince George based not-for-profit group or registered society organizing leisure opportunities for individuals 18 years of age and younger including all tournaments, practices and competitions that are part of the regular program.

Discount Adult:

A discount rate is available to any Prince George based not-for-profit group or registered society organizing leisure opportunities for individuals 19 years of age and over, or any combination of individual 19 years and over and 18 years of age and younger.

Set-up and Take-down Rates:

Staff costs including employee benefits is charged for all event set-up and takedowns. The City of Prince George reserves the right to charge rental rates for space that is not available for other use due to extensive facility preparation for customer requirements. Includes swim meet set-up and takedown.

Lifeguard Charges:

All rental rates are subject to lifeguard charges, which is based on a Lifeguard II rate and benefits. The cost of the lifeguard for a single 25-meter lane is calculated on the following formula. Per lane cost = Lifeguard II rate (plus benefits) X 1.5 lifeguards/16 lanes. When the hourly rate for a lifeguard increases, the charges for lifeguards will increase in accordance to the increases in the CUPE collective agreement. The number of lifeguards required is subject to the provincial regulation and industry standards.

Statutory Holiday Rates:

Facilities will be closed Christmas Day and Boxing Day (or other statutory holidays dependent on the City's annual budget and as defined in the collective agreement with CUPE Local 1048). Customers wishing to rent on a statutory holiday are charged additional staff labour and benefits costs.

Promotional Fees:

The Director of Civic Facilities & Events or his/her designate may approve the following promotional rates:

Single admissions/two admissions for the price of one for community special events or

- donation requests by non-profit group
- 25% discount for public admissions for community service organizations providing social programs.
- Free admission for customer service.
- Reduced admission prices for low use periods (discount swim times)
- 15% discount for groups of 10 or more who book in advance.
- Special Events reducing or waiving regular admission rates.

Event Rates - Negotiations

The Director of Civic Facilities & Events or his/her designate may negotiate rental rates lower than those rates outlined in this bylaw when the hosting of an event in a City of Prince George facility may generate substantial event tourism dollars for the community at large.

B-4 (b)

	Rates effective January 1 - December 31						
Public Admissions (tax not included)	2023	2024	2025	2026	2027		
Adult	\$7.70	\$7.85	\$8.01	\$8.17	\$8.33		
Senior	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49		
Youth/Student	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49		
Child	\$4.10	\$4.18	\$4.27	\$4.35	\$4.44		
Family 1 st Adult	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49		
Family Additional	\$4.10	\$4.18	\$4.27	\$4.35	\$4.44		
Advance 10 Visit Admissions (tax not include	ed)				•		
Adult	\$66.00	\$67.32	\$68.67	\$70.04	\$71.44		
Senior	\$49.00	\$49.98	\$50.98	\$52.00	\$53.04		
Youth/Student	\$49.00	\$49.98	\$50.98	\$52.00	\$53.04		
Child	\$35.00	\$35.70	\$36.41	\$37.14	\$37.88		

One Month Pass (tax not included	1)				
Adult	\$78.00	\$79.56	\$81.15	\$82.77	\$84.43
Senior	\$62.00	\$63.24	\$64.50	\$65.79	\$67.11
Youth/Student	\$62.00	\$63.24	\$64.50	\$65.79	\$67.11
Child	\$42.00	\$42.84	\$43.70	\$44.57	\$ 45.46
Family 1 st Adult	\$62.00	\$63.24	\$64.50	\$65.79	\$67.11
Family Additional	\$42.00	\$42.84	\$43.70	\$44.57	\$45.46
Three Month Pass (tax not include	ed)				
Adult	\$202.00	\$206.04	\$210.16	\$214.36	\$218.65
Senior	\$152.00	\$155.04	\$158.14	\$161.30	\$164.53
Youth/Student	\$152.00	\$155.04	\$158.14	\$161.30	\$164.53
Child	\$109.00	\$111.18	\$113.40	\$115.67	\$117.98
Family 1st Adult	\$152.00	\$155.04	\$158.14	\$161.30	\$164.53
Family Additional	\$109.00	\$111.18	\$113.14	\$115.67	\$117.98
Six Month Pass (tax not included)					
Adult	\$379.00	\$386.58	\$394.31	\$402.20	\$410.24
Senior	\$288.00	\$293.76	\$299.64	\$305.63	\$311.74
Youth/Student	\$288.00	\$293.76	\$299.64	\$305.63	\$311.74
Child	\$205.00	\$209.10	\$213.28	\$217.55	\$221.90
Family 1st Adult	\$288.00	\$293.76	\$299.64	\$305.63	\$311.74
Family Additional	\$205.00	\$209.10	\$213.28	\$217.55	\$221.90
Twelve Month Pass (tax not includ	ed)				
Adult	\$711.00	\$725.22	\$739.72	\$754.52	\$769.61
Senior	\$541.00	\$551.82	\$562.86	\$574.11	\$585.59
Youth/Student	\$541.00	\$551.82	\$562.86	\$574.11	\$585.59
Child	\$385.00	\$392.70	\$400.55	\$408.57	\$416.74
Family 1st Adult	\$541.00	\$551.82	\$562.86	\$574.11	\$585.59
Family Additional	\$385.00	\$392.70	\$400.55	\$408.57	\$416.74

B-4 (c)

Lane/Pool Hourly Rental (tax not included) (subject to additional staff charges)		Rates effective January 1- December 31						
(outs) out to duditional of	ian onargoo,	2023	2024	2025	2026	2027		
4. OF Malas I are	Standard	\$21.60	\$22.03	\$22.47	\$22.92	\$23.38		
1 x 25 Metre Lane	Discount Adult	\$13.30	\$13.57	\$13.84	\$14.11	\$14.40		
	Discount Youth	\$9.50	\$9.69	\$9.88	\$10.08	\$10.28		
	Standard	\$351.00	\$358.02	\$365.18	\$372.48	\$379.93		
Main or Leisure Pool	Discount Adult	\$215.00	\$219.30	\$223.69	\$228.16	\$232.72		
(Aquatic Centre)	Discount Youth	\$150.00	\$153.00	\$156.06	\$159.18	\$162.36		
Dive Tank (Aquatic Centre)	Standard	\$104.00	\$106.08	\$108.20	\$110.37	\$112.57		
	Discount Adult	\$63.00	\$64.26	\$65.55	\$66.86	\$68.19		
	Discount Youth	\$40.00	\$40.80	\$41.62	\$42.45	\$43.30		
	Standard		\$53.04	\$54.10	\$55.18	\$56.29		
Half Dive Tank (Aquatic Centre)	Discount Adult		\$32.13	\$32.77	\$33.43	\$34.10		
(Aquatio Gentre)	Discount Youth		\$20.40	\$20.81	\$21.22	\$21.65		
Movable Floor	Standard	\$64.80	\$66.10	\$67.42	\$68.77	\$70.14		
(Aquatic Centre)	Discount Adult	\$40.00	\$40.80	\$41.62	\$42.45	\$43.30		
	Discount Youth	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47		
Main & Teach Pool	Standard	\$216.00	\$220.32	\$224.73	\$229.22	\$233.81		
(Canfor Leisure Pool)	Discount Adult	\$133.00	\$135.66	\$138.37	\$141.14	\$143.96		
	Discount Youth	\$95.00	\$96.90	\$98.84	\$100.81	\$102.83		
Leisure Pool	Standard	\$216.00	\$220.32	\$224.73	\$229.22	\$233.81		
(Canfor Leisure Pool)	Discount Adult	\$13.00	\$135.66	\$138.37	\$141.14	\$143.96		
	Discount Youth	\$95.00	\$96.90	\$98.84	\$100.81	\$102.83		

B-4(d)

	1- Decembe	r 31				
Room Bookings	(tax not included)	2023	2024	2025	2026	2027
	Hourly	\$17.00	\$17.34	\$17.69	\$18.04	\$18.40
Multipurpose	Daily	\$69.00	\$70.38	\$71.79	\$73.22	\$74.69
Room (Aquatic	Evening	\$34.00	\$34.68	\$35.37	\$36.08	\$36.80
	Hourly - Room 1 or 2	\$34.00	\$34.68	\$35.37	\$36.08	\$36.80
Multipurpose	Hourly - Room 1 & 2	\$68.00	\$69.36	\$70.75	\$72.16	\$73.61
Room	Evening - Room 1 or 2	\$68.00	\$69.36	\$70.75	\$72.16	\$73.61
(Canfor Leisure	Evening - Room 1 & 2	\$136.00	\$138.72	\$141.49	\$144.32	\$147.21
Pool)	Daily - Room 1 or 2	\$137.00	\$139.74	\$142.53	\$145.39	\$148.29
	Daily - Room 1 & 2	\$274.00	\$279.48	\$285.07	\$285.07	\$296.59

B-4(e)

Discount Admissions	Rates effective January 1 - December 31						
(tax not included) Aquatic Centre & Canfor Leisure Pool	2023	2024	2025	2026	2027		
Monday - Friday: 12:00pm-1:00pm & 2:00pm-3:00pm	\$4.10	\$4.18	\$4.27	\$4.35	\$4.44		
Non-Instructional Days: Discount Admissions are valid during all School District #57 non-instructional days.	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00		
Swimming Lessons: Customers registered in lessons (caregiver included) may swim before or after lessons	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00		

Discount Admissions are not valid during special events, statutory holidays and school vacations and does not apply to school bookings or group bookings.

B-4(f)

Locker (tax included)	Rates effective January 1 - December 31
Aquatic Centre & Canfor Leisure Pool	\$.75 all lockers

B-4(g)

	Rates effective January 1- December 31						
Swimming Lessons (tax not included)	2023	2024	2025	2026	2027		
Preschool (30 min)	\$7.80	\$7.96	\$8.12	\$8.28	\$8.44		
Tot Parent Participation (30 min)	\$7.50	\$7.65	\$7.80	\$7.96	\$8.12		

Youth (30 min)	\$7.50	\$7.65	\$7.80	\$7.96	\$8.12			
Youth (45 min)	\$8.80	\$8.98	\$9.16	\$9.43	\$9.62			
Adult/Youth (60 min)	\$11.40/\$11.30	\$11.53	\$11.76	\$11.99	\$12.23			
Private (30 min)	\$28.00	\$28.56	\$29.13	\$29.71	\$30.31			
Semi-private		1 st person pays private lesson rate and each additional person pays the public admission rate. Badge fee sold separate.						
Leadership (30 min)	\$5.80	\$5.80	\$5.88	\$6.00	\$6.12			
School District #57 (30 min)	\$6.10	\$7.40	\$7.55	\$7.71	\$7.87			

Notes: Candidate Fee included in the swim lesson rate

Advanced leadership courses do not include affiliate fees, manuals and instructor preparation.

School District #57 lesson rate as per the Joint Use Agreement (rate includes applicable candidate fee)

B-4(h)

Aquatic Birthday Parties	Rates effective January 1- December 31						
(tax not Included)	2023	2024	2025	2026	2027		
Birthday Party – Includes ½ hour games for up to 10 children and room rental	\$80.00	\$128.50	\$131.13	\$133.70	\$136.40		

B-4 (i)

Advertising & Swim Sponsorship

Purpose & Conditions:

To generate aquatic advertising & swim sponsorship revenue opportunities that maintain the integrity of aquatic facilities, programs, and services. To ensure the City's brand, values, image, policies, community, and commitments are safeguarded while increasing opportunities for local businesses and community groups.

Restrictions:

The City of Prince George must not solicit or accept advertising & sponsorship from any business, group, or society where the City's image or reputation may be negatively affected, including:

- Promotes tobacco, cannabis, alcohol, or other addictive substances or general items that are hazardous to human health or the environment.
- Condone any form of discrimination, be of religious nature, be of political nature, be of adult entertainment.
- Presents demeaning or derogatory portrayals of individuals or groups.
- Contains anything that is likely to cause deep or widespread offence considering prevailing community standards.
- Materially detracts from the physical attributes of the pools.
- Promotes products/services that conflict with the mandate or objectives of the City.
- Duplicate or appear to duplicate existing City programs and services.

Evaluation & Administration:

The Manager of Aquatics or their designate will consider the following:

- Advertising & Sponsorship meet the overall purpose and conditions of the City and does not fall within any established restrictions.
- Whether the proposed advertising or sponsorship provides an opportunity to enhance the City's profile.
- The anticipated impact on pool users and whether the advertising/sponsorship is appropriate for the target audience.
- · Administering contracts and revenue collection.
- Ensure contract compliance.
- Consult with appropriate City staff to ensure that the advertising and or sponsorship aligns with the City's corporate policies, objectives, and values.

B-4 (j)

Prince George Aqua	tic Centre Advertising	Rates effective January 1 – December 31				
Natatorium LED		2024	2025	2026	2027	
Display	Weekly	\$200.00	\$204.00	\$208.08	\$212.24	
(4.8m x 2.88m)	Monthly	\$600.00	\$612.00	\$624.24	\$636.72	
Lobby TV	Weekly	\$100.00	\$102.00	\$104.04	\$106.12	
(46" display)	Monthly	\$300.00	\$306.00	\$312.12	\$318.36	

Digital ads will remain visible throughout regular operations. Cost reduction during time loss will be provided during special events, sponsored swims etc. There will be up to a maximum of five ads at any given time for up to 15 seconds per ad. Digital ads will be camera ready (jpeg).

Canfor Leisure Pool Advertising		Rates effective January 1 – December 31				
Lobby TV		2024	2025	2026	2027	
(55" display)	Weekly	\$100.00	\$102.00	\$104.04	\$106.12	
	Monthly	\$300.00	\$306.00	\$312.12	\$318.36	
Change Room	Weekly					
Corridor (print ad)	Monthly	\$300.00	\$306.00	\$312.12	\$318.36	
24" w x 18" h						

Digital ads will remain visible throughout regular operations. Cost reduction during time loss will be provided during special events, sponsored swims etc. There will be up to a maximum of five ads at any given time for up to 15 seconds per ad. Digital ads will be camera ready (jpeg). Print ads will be provided to the City in hardcopy format.

B-4 (k)

Leisure Pool Spons	atic Centre or Canfor sorship	Rates effective January 1 – December 31				
Free Swim		2024	2025	2026	2027	
(2 hours)	Weekends	\$900.00	\$918.00	\$936.36	\$955.09	

A sponsored free swim will not occur on Statutory Holidays, non-instructional days, during regularly scheduled swimming lesson times or during times when pool space has been rented.

"B - 5" CIVIC FACILITIES & EVENTS

Fees and Charges for the Pine Valley Golf Centre

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B-5(a)

Pine Valley Golf Course Rates (rates do not include all applicable taxes)	Rates Effective Jan 1st - Dec 31st				
	2023	2024	2025	2026	2027
Adult - 18 holes	\$35.00	\$35.24	\$37.14	\$38.10	\$39.05
Adult - 9 holes	\$24.00	\$23.81	\$24.76	\$25.71	\$26.67
Senior - 18 holes	\$29.00	\$28.57	\$30.48	\$31.43	\$32.38
Senior - 9 holes	\$19.00	\$19.05	\$20.00	\$20.95	\$21.90
Junior - 18 holes	\$21.00	\$20.95	\$21.90	\$22.86	\$23.81
Junior - 9 holes	\$14.00	\$14.29	\$15.24	\$15.24	\$15.24
Twilight - 18 holes	\$31.00	\$31.43	\$33.33	\$34.29	\$35.24
Senior - 18 holes Restricted*	\$23.00	\$22.86	\$23.81	\$24.76	\$25.71
Unrestricted 10 pack 18-hole Adult	\$315.00	\$317.14	\$334.29	\$342.86	\$351.43
Unrestricted 10 pack 18-hole Senior	\$261.00	\$257.14	\$274.29	\$282.86	\$291.43
Unrestricted 10 pack 18-hole Junior	\$189.00	\$188.57	\$197.14	\$205.71	\$214.29
Unrestricted 20 pack 18-hole Adult	\$595.00	\$599.05	\$631.43	\$647.62	\$663.81
Unrestricted 20 pack 18-hole Senior	\$493.00	\$485.71	\$518.10	\$534.29	\$550.48
Restricted 10 pack 18-hole Senior*	\$207.00	\$205.71	\$214.29	\$222.86	\$231.43
Restricted 20 pack 18-hole Senior*	\$391.00	\$388.57	\$404.76	\$420.95	\$437.14
Restricted 40 pack 18-hole Senior*	\$759.00	\$754.29	\$785.71	\$817.14	\$848.57

^{*} At the discretion of the Director (or their designate) the contractor may vary green fees for special promotions or tournaments.

Notes: "Restricted" means - 18 holes restricted to weekdays before 3:00pm "Twilight" means - when 18 holes cannot be played before dark

Age categories are as follows:
Adult 19-59 years

Senior 60+ years

Junior 18 years and under



PARKS & RECREATION

Fees and Charges for City Park Facilities and School District #57 Facility Rentals

EFFECTIVE: January 1, 2024

B-6(a)

Definitions and Terms and Conditions

Actual Staff Costs

Additional charges, which are, listed as actual staff costs are calculated at the union rate for the specific hours worked plus all employee benefits including accrual costs.

Admission

Charging a fee for spectators

Camping

For self-contained units in approved sites only with no services provided.

Commercial Rates

The commercial rate applies to all organizations who are offering programs for a fee with the intention of making personal or organizational gain and /or where admission fees are charged, and the community is not the main beneficiary.

Community Associations

Community Associations are specific volunteer organizations under the City's community development model, who deliver low-cost recreation services and programs (e.g. College Heights Community Association).

Daily Rate

Event rate for a facility with a minimum of four (4) hours and up to a maximum of twelve (12) hours.

Discount Adult Rates

A discount rate is available to a not for profit group registered society or non-commercial group organizing leisure opportunities for participants nineteen (19) years and over that charge no admissions and have no intention of making personal financial gains. Includes City of Prince George Departments and Committees of Council.

Discount Youth Rates

A discount rate is available to a not for profit group, registered society or non-commercial group organizing leisure opportunities where at least 80% of the participants are eighteen (18) years and younger that charge no admissions and have no intention of making personal financial gains. Includes City of Prince George Departments and Committees of Council.

Event Rates - Negotiations

The Director of Public Works or their designate may negotiate rental rates lower than those rates outlined in this bylaw.

Half Day Rate

Event Rate for a facility booking up to and including four (4) hours.

School District #57 (SD57) Facilities

The "Shared Use Agreement" between the City of Prince George and School District #57 outlines the terms and conditions which govern the use of School District #57 facilities.

Set Up and Take Down Rates

Event set up and take down rates are 50% of the regular rental rates. The City reserves the right to charge set up and take down rates for a space that is not available for other use due to extensive facility preparation for permit holder requirements.

Statutory Holiday Rates

Any park rental on a statutory holiday, if available, will be charged actual staff labour and benefits costs.

Terms and Conditions:

Liability Insurance

All permit holders of City facilities are required to hold liability insurance of \$5,000,000.00, or other reasonable limit as identified by the Manager of Risk & Procurement, with the City of Prince George and/or School District #57 as an additional named insured on the policy.

Host Liquor Liability insurance is required for rentals where the permit holder is holding a special occasion license.

Damage/Security Deposits

A damage/security deposit not greater than \$1,500.00 as determined by the Director of Public Works or designate, may be required and payable prior to any event upon signing of the applicable facility contract. This deposit may also be required for anticipated cleaning requirements above normal use.

First Aid and Security Requirements

First Aid and security costs for events where public use of the facility requires these services will be coordinated by the permit holder at their expense.

Tentative Event Booking Procedures

Tentative event bookings will be held without a deposit until another request for the same space is received. At the time of the 2nd request, the 1st tentative event booking will be notified and given three (3) business days to confirm or cancel the event booking. Confirmation will require a 25% non-refundable deposit of the space rental only. When a second hold obtains a space under this procedure, they will be required to sign the facility contract and provide full payment for the facility rental within three (3) business days of receiving the invoice. All event bookings will be based on the City's Park and Outdoor Recreation Facility Allocation Administrative Procedure.

Non-Authorized Use

Any use of a park or outdoor recreation facility without previous authorization by the City of Prince George may be subject to a fine at twice the rental rate, any applicable damages, plus a 25% administrative fee, which must be paid in full prior to being issued any future permits for use.

Minimum Event Booking Fee

All event bookings are subject to a minimum fee of \$10.00 if the total event booking charges for the Page 123 of 141

permit are less than \$10.00. Community Associations are not subject to the minimum event booking fee.

Payment

Payment is accepted by cash, cheque made payable to the City of Prince George, Visa and MasterCard, and/or debit card. If the permit holder neglects to sign the facility contract or pay the full facility rental, the permit holder may be denied access to the facility. Interest on outstanding invoices will be charged at 1.5% net thirty days, compounded monthly (18% per annum).

Full payment for a facility event booking is due sixteen (16) calendar days prior to the 1st reserved date. If a reservation is accepted less than (16) calendar days prior to the event booking start date, and where the permit holder does not rent on a regular weekly, seasonal, or annual basis, full payment is required immediately and will include all applicable charges for the event booking. Cheques may not be an accepted form of payment. Permit holders who rent on a regular weekly, seasonal or annual basis may be invoiced monthly or may pay the full amount in advance. Any additional charges which are incurred from an event booking will be added to the facility contract after the event.

Cancellation

Full payment is refundable if a cancellation has been received sixteen (16) full calendar days prior to the first reserved date. If a cancellation is received with less than sixteen (16) full calendar days' notice a full rental charge will apply. Schedules for tournaments must be confirmed sixteen (16) calendar days prior to the first reservation date and adjustments can be made up to five (5) days prior to the tournament start date.

B-6 (b)

B-6 (b) City Park F	acility Rentals	3						
	als (includes	Rates Effective Jan 1 st - Dec 31 st						
any non-d park locat		2023	2024	2025	2026	2027		
	Commercial	\$60.00	\$62.00	\$64.00	\$66.00	\$68.00		
Hourly	Discount Youth & Adult	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00		
	Commercial	\$194.00	\$200.00	\$206.00	\$212.00	\$218.00		
Half Day	Discount Youth & Adult	\$99.00	\$102.00	\$105.00	\$108.00	\$111.00		
	Commercial	\$323.00	\$333.00	\$343.00	\$353.00	\$364.00		
Daily	Discount Youth & Adult	\$162.00	\$167.00	\$173.00	\$177.00	\$183.00		
Picnic Table (per table per	Commercial	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00		
day including delivery and pickup)	Discount Youth & Adult	\$16.00	\$16.50	\$17.00	\$17.50	\$18.00		
Masich Pla	ace Stadium port Fields	Rates Effective Jan 1 st - Dec 31 st						
Complex F		2023	2024	2025	2026	2027		
	um Rental (inc ange rooms)	ludes syntheti	ic turf infield, trac	ck, throws, jumps	area, PGSS Field	3, concession,		
	Commercial	\$185.00	\$191.00	\$196.00	\$202.00	\$208.00		
Hourly	Discount Youth	\$56.00	\$58.00	\$60.00	\$61.00	\$63.00		
	Discount Adult	\$109.00	\$112.00	\$ 116.00	\$119.00	\$123.00		
	Commercial	\$1,093.00	\$1,126.00	\$1,160.00	\$1,195.00	\$1,230.00		
Daily	Discount Youth	\$274.00	\$282.00	\$291.00	\$300.00	\$308.00		
	Discount Adult	\$546.00	\$563.00	\$579.00	\$597.00	\$615.00		
Synthetic			change rooms)					
	Commercial	\$ 109.00	\$ 112.00	\$116.00	\$120.00	\$123.00		
Hourly	Discount Youth	\$ 33.00	\$34.00	\$ 35.00	\$ 36.00	\$37.00		
	Discount Adult	\$ 66.00	\$68.00	\$70.00	\$72.00	\$74.00		

Track, Thr	Track, Throws & Jump Area Rental (includes PGSS Field 3 and change rooms)						
	Commercial	\$76.00	\$78.00	\$81.00	\$83.00	\$86.00	
Hourly	Discount Youth	\$23.00	\$24.00	\$24.50	\$25.00	\$26.00	
	Discount Adult	\$43.00	\$ 44.00	\$46.00	\$47.00	\$48.00	
	orts Field & rface Court		Rate	s Effective Jan 1st	- Dec 31 st		
	entals	2023	2024	2025	2026	2027	
	Commercial	\$36.00	\$37.00	\$38.00	\$39.00	\$40.00	
	Community Association	No Charge					
Hourly	Discount Youth	\$2.25	\$2.50	\$2.50	\$3.00	\$3.00	
	Discount Adult	\$19.00	\$31.00	\$32.00	\$33.00	\$34.00	
	Commercial	\$180.00	\$185.00	\$191.00	\$197.00	\$203.00	
	Community Association	No Charge					
Daily	Discount Youth	\$25.00	\$ 27.00	\$28.00	\$29.00	\$30.00	
	Discount Adult	\$137.00	\$141.00	\$145.00	\$150.00	\$155.00	

B-6(c)

		Sch	ool District #57					
					D = 24#			
School	District #57		Rates	Effective Jan 1st	- Dec 31 st			
	y Rentals	2023	2024	2025	2026	2027		
Elementa	ry Schools (pe	r hour)						
	Commercial	\$93.00	\$ 96.00	\$ 99.00	\$102.00	\$105.00		
	Community Association	·		No Charge	·	I '		
Gym	Discount Youth	\$5.50	\$6.00	\$6.00	\$6.00	\$6.25		
	Discount Adult	\$45.00	\$46.00	\$48.00	\$49.00	\$51.00		
	Commercial	\$32.00	\$33.00	\$ 34.00	\$35.00	\$36.00		
Meeting	Community Association		No Charge					
Space	Discount Youth	\$5.50	\$6.00	\$6.00	\$6.00	\$6.25		
	Discount Adult	\$17.00	\$17.50	\$18.00	\$18.50	\$19.00		
Secondar	y Schools (per	hour)						
	Commercial	\$100.00	\$103.00	\$106.00	\$109.00	\$113.00		
Main	Community Association		No Charge					
Gym	Discount Youth	\$11.00	\$11.00	\$12.00	\$12.00	\$12.00		
	Discount Adult	\$48.00	\$49.00	\$50.00	\$52.00	\$54.00		
	Commercial	\$49.00	\$50.00	\$52.00	\$54.00	\$55.00		
Small	Community Association		No C	Charge				
Gym	Discount Youth	\$5.50	\$6.00	\$6.00	\$6.00	\$6.25		
	Discount Adult	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00		
	Commercial	\$37.00	\$38.00	\$39.00	\$40.00	\$42.00		
Meeting	Community Association			No Charge				
Space	Discount Youth	\$5.50	\$6.00	\$6.00	\$6.00	\$6.25		
	Discount Adult	\$22.00	\$17.50	\$18.00	\$19.00	\$19.50		

School District #57/City Sport Field and Hard Surface Court Rentals		Rates Effective Jan 1 st - Dec 31 st						
		2023	2023 2024 2025		2026	2027		
	Commercial	\$36.00	\$37.00	\$38.00	\$39.00	\$41.00		
	Community Association		No Charge					
Hourly	Discount Youth	\$2.25	\$2.50	\$ 3.00	\$3.00	\$3.50		
	Discount Adult	\$19.00	\$20.00	\$21.00	\$ 21.00	\$ 22.00		
	Commercial	\$180.00	\$185.00	\$191.00	\$197.00	\$203.00		
	Community Association		No Charge					
Daily	Discount Youth	\$25.00	\$26.00	\$27.00	\$ 27.50	\$28.00		
	Discount Adult	\$137.00	\$141.00	\$145.00	\$ 150.00	\$ 154.00		

B-6(d)

Additional Service Fees	
Additional City Park and School District #57 Facility Services	Rates - 2023
Additional Cleaning	Actual cost - plus 25% administration fee
Additional Turf Maintenance	Actual cost
Additional Washroom Service	Actual cost
Commercial Waste & Recycling Containers	Actual cost – plus 25% administration fee
Custodial Charges	Actual cost
Electrical Connect/Disconnect	Actual cost
External Rentals/Services	Actual cost - plus 25% administration fee
First Aid Services	Actual cost - plus 25% administration fee
Host Services	Actual cost
Internal Equipment Rentals	Actual cost - plus 25% administration fee
Parking / Traffic Control Services	Actual cost - plus 25% administration fee
Security Services	Actual cost - plus 25% administration fee
Snow Removal	Actual cost
Staffing Rates	Actual cost - as required
Statutory Holiday Rates	Actual cost
Weekend Load-in/Load-out Supervision	Actual cost

		Rates Effective Jan 1 st - Dec 31 st					
	Additional City Park Facility Services		2024	2025	2026	2027	
Field L	ights (hourly)	\$25.00	\$26.00	\$27.00	\$27.00	\$28.00	
Camping – per unit rate (daily)		\$25.00	\$26.00	\$27.00	\$27.00	\$28.00	
Concession or Change	Hourly	\$6.75	\$ 7.00	\$7.00	\$7.50	\$8.00	
Rooms (per set of 2 change rooms)	Daily	\$43.00	\$44.00	\$46.00	\$47.00	\$48.00	
Mobile Vendor Space - approved park locations only (daily)		\$43.00	\$44.00	\$46.00	\$47.00	\$48.00	
Key/FOB Deposit (per key/FOB) (hourly)		\$16.00	\$ 16.50	\$17.00	\$17.50	\$18.00	
Mr. P.G. Flag - set up and take down rate per flag (Two Week)		\$218.00	\$225.00	\$231.00	\$238.00	\$245.00	

"B- 7"

CIVIC FACILITIES & EVENTS

Fees and Charges for Prince George Playhouse Theatre

EFFECTIVE: January 1, 2024

Prince George Playhouse Theatre Fees & Charges		Rates Effective Jan 1 st - Dec 31 st						
rees & Charges	•	2023	2024	2025	2026	2027		
Standard Rate i	Standard Rate is defined as all bookings including conferences, conventions, and tradeshows							
Discount Rate may be available to Prince George based not-for-profit groups, charitable organizations, or registered societies with the primary purpose of community service and where the local community is the beneficiary								
Full Theatre Rei	ntal**							
Performance Ra	ates:							
Ticketed	Standard	\$656.00	\$676.00	\$696.00	\$717.00	\$739.00		
Events	Discount	\$536.00	\$552.00	\$569.00	\$586.00	\$604.00		
Non-Ticketed	Standard	\$656.00	\$676.00	\$696.00	\$717.00	\$739.00		
Events	Discount	\$426.00	\$439.00	\$452.00	\$466.00	\$480.00		
Additional Perfo	ormance Fee (each p	erformance):						
Ticketed	Standard	\$239.00	\$246.00	\$253.00	\$261.00	\$269.00		
Events	Discount	\$180.00	\$185.00	\$191.00	\$197.00	\$203.00		
Non-Ticketed	Standard	\$239.00	\$246.00	\$253.00	\$261.00	\$269.00		
Events	Discount	\$149.00	\$153.00	\$158.00	\$163.00	\$168.00		
Rehearsal Fees								
All Events	Standard	\$299.00	\$308.00	\$317.00	\$327.00	\$337.00		
All Events	Discount	\$239.00	\$246.00	\$253.00	\$261.00	\$269.00		
Dark Days:								
All Events	Standard	\$149.00	\$153.00	\$158.00	\$163.00	\$168.00		
All Events	Discount	\$118.00	\$122.00	\$126.00	\$130.00	\$134.00		

Additional Services	Rates Effective Jan 1 st - Dec 31 st					
	2024	2025	2026	2027		
Piano	\$90	.00 per day + tu	ining charges			
Technical Fees	Actual Cost					
Front House Staff – includes Event Host, Security, First Aid, Ticket Takers	Actual Cost					
Electrical Consumption	actual cost - minimum two hours					
Custodial Rates		actual co	st			
Statutory Holiday Rates		actual co	st			
Additional Staging		actual co	est			
Towel Services	actual cost					
Linen Services	actual cost					
Entandem Fees (Socan and Re:Sound)	actual cost					
Catering		actual co	est	_		

Commercial Merchandising Fees:					
Sellers provided by promoter 20% of gross sales or as negotiated by Director of the					
	Department or designate				
Sellers provided by City	30% of gross sales or as negotiated by Director of the				
	Department or designate				

^{**}The Director of the Department or designate may negotiate rental rates lower than those outlined in this bylaw when the hosting of an event in the Prince George Playhouse would likely generate event tourism dollars for the municipality at large.

"C - 2" PUBLIC SAFETY AND CIVIC FACILITIES

Fees and Charges for Parking and Traffic

EFFECTIVE: January 1, 2024

C-2(a)

PARKING METER RATES

RESERVED PARKING STALL RATE¹

Daily Charge per parking stall or portion of a parking stall: \$5.00.

Minimum total charge \$30.00 per Reserved Parking Stall request.

¹ Angled Parking stalls are as marked on the street; Parallel Parking Stalls are based on every seven (7) lineal meters of curb or portion thereof.

C-2(b)

PARKING PERMIT RATES		
	<u> </u>	
Type of Permit	Valid	Fee
City Council Parking Permit	Council Term	No fee
Freedom of the City Parking Permit	For life or until revoked	No fee
Residential Parking Permits	Renewed Annually	No fee \$20

Off-Street Parking Facilities Fees Monthly Parking Rate (GST or applicable taxes not included)		Rates Effective Jan 1 st - Dec 31 st						
		202	3	2024	2025	2026	2027	
Lots/Parkades								
2nd Avenue Parkade		\$79	9.00	\$81.00	\$83.0	0 \$85.00	\$88.00	
5th Avenue	Unde	r Cover	\$11:	1.00	\$114.00	\$117.0	0 \$121.00	\$125.00
Parkade	Roof	Тор	\$7	7.00	\$79.00	\$81.0	0 \$83.00	\$85.00
Dia a Davida da	Unde	r Cover with plug	\$80	6.00	\$89.00	\$92.0	0 \$95.00	\$98.00
Plaza Parkade	Roof	Top with plug	\$60	0.00	\$62.00	\$64.0	0 \$66.00	\$68.00
Westel Parkade			\$113	3.00	\$116.00	\$119.0	0 \$123.00	\$127.00
Westel Lot			\$7	7.00	\$79.00	\$81.0	0 \$83.00	\$85.00
Royal Lot			\$11:	1.00	\$114.00	\$117.0	0 \$121.00	\$125.00
Columbus Lot			\$69	9.00	\$71.00	\$73.0	0 \$75.00	\$77.00
Earl Brown Lot			\$11:	1.00	\$114.00	\$117.0	0 \$121.00	\$125.00
George Street Park stalls	George Street Parkade - market value stalls		\$150	0.00	\$116.00	\$119.0	0 \$123.00	\$127.00
			Rates Effective Jan 1st - Dec 31st					
Hourly, Daily & Ove	rnight		Rates Effective Jan 15t - Dec 31st					
Parking Rate Fee:	Parking Rate Fee:			2024 and 2025 2026 and		4 2027		
Lots/Parkades		2023		4	2024 anu 2	1025	2020 all	u 2021
\$1.00 per hour; \$6.00/day (7:00 PLAZA PARKADE 5:00 pm); Free/night (5:00 7:00 am)			\$7.0 5:00 Free	\$1.00 per hour; \$7.00/day (7:00 am to 5:00 pm); Free/night (5:00 pm to 7:00 am) \$1.50 per hour; \$8.00/day (7:00 at to 5:00 pm); Free/night (5:00 pm to 7:00 am)		7:00 am		
\$1.00 per hour; \$6.00/day (7:00 SURFACE LOTS 5:00 pm); Free/night (5:00 7:00 am)			\$1.00 per hour; \$7.00/day (7:00 am to 5:00 pm); Free/night (5:00 pm to 7:00 am) \$1.50 per hour; \$8.00/day (7:00 to 5:00 pm); Free/night (5:00 to 7:00 am)					
SURFACE LOTS		5:00 pm); Free/night (5:00		5:00 Free) pm); /night (5:0		to 5:00 pm) Free/night (· • •
SURFACE LOTS Incidental Operating Access Cards or othe facilities. 1 Fee for lost, stole	ner dev	5:00 pm); Free/night (5:00 7:00 am) : vices to use or other	pm to erwise g	5:00 Free 7:00 gain ac) pm); /night (5:0) am)	0 pm to	to 5:00 pm) Free/night (; 5:00 pm

ADMINISTRATIVE TOWING COSTS

In addition to all costs incurred by the towing contractor to tow and store a vehicle or to drop a vehicle hooked up by the towing contractor prior to towing a vehicle impounded pursuant the City of Prince George Highways 2008, Bylaw No. 8065, the City of Prince George **Parking** and Traffic Bylaw No. 6056, 1993 or the Off-Street Parking Bylaw No. 8348, 2011, the vehicle owner shall pay the Administrative Cost of \$50.00 to the Towing Contractor prior to the vehicle being released to the owner of the vehicle. The Towing Contractor shall then remit the full amount of the Administrative Cost to the City of Prince George. The Administrative Costs are intended to recover a portion of the administrative and staff costs associated with preparing, issuing tow slips, and following up on with owners of impounded vehicles.

"C - 3" ADMINISTRATIVE SERVICES

Fees and Charges for Records Administration

Effective: January 1, 2024

C-3(a)

	<u>DESCRIPTION</u>	FEE (All fees + GST unless other	arwise
		indicated)	N WISC
(a)	Fees for records requested that are not specific	ally identified in this schedule	e or any
	other schedule of the Fees & Charges Bylaw will	fall within this section for loc	ating,
	retrieving, producing and shipping records. See	subsection (b) for cost of rep	roduction.
	(See subsection (k) for historical property record		
	for as-built drawings, bylaws, council reports an	d agenda packages, committe	ee agenda
	packages and technical reports)		
	(i) Locating and retrieving a record	\$10.00 per 1/4 hour or portion	
	(ii) Producing a record manually	\$10.00 per 1/4 hour or portion	
	(iii) Producing a record from a machine-	\$15.00 per 1/4 hour for deve	
	readable record excluding records	computer program to produ	
	produced on the plotter	record plus \$0.45 per page	or printout
		produced.	
	(iv) Producing a record on the plotter	\$20.00 per 1/4 hour or portion	
		for preparation time plus co	st of
		materials	40000
		E size +	\$26.00
		E size (900x1200)	\$13.00
		D size (600x900)	\$ 7.00
		B size (275x425)	\$ 3.00
	(v) Chinning coning of goods	A size (200x275)	\$ 3.00
	(v) Shipping copies of records	Actual cost of shipping by m	ietnoa
	(vi) Sanding records by fax	chosen by applicant	
	(vi) Sending records by fax	\$0.35 per page local \$1.50 per page long distant	20
	(vii) USB drive	\$12.00 per drive	- C
(b)	Reproducing records – See section (a) for locati		
(D)	(See subsection (k) for historical property record	_	esection (h)
	for as-built drawings, bylaws, council reports and	.	` '
packages and technical reports)		a agonaa paanagoo, ooniiniica	oo agomaa
	(i) Photocopies and/or computer printouts	\$0.45 per page (8.5x11, 8.9	5x14)
	(i) The coopies division principles	\$0.70 per page (11x17), sh	<i>'</i>
		GST extra	F F 6 6
	(ii) Existing scanned electronic copy of a	See (a) above for fees, no c	harge for
	record (sent electronically)	copies	
	(iii) Copy of a scanned record from a paper	\$0.45 per page (8.5x11, 8.9	5x14,
	copy	11x17)	
	(iv) Copy of photographs – colour, or black	actual cost of reproduction	
	and white		

Document Number: 676729 Schedule "C" - Revised: July 13, 2023

CPG C	CPG Comprehensive Fees & Charges Bylaw No. 7557, 2004				
	<u>DESCRIPTION</u>	<u>FEE</u>			
		(All fees + GST unless other	erwise indicated)		
(c)	Miscellaneous Records				
	(i) As-built drawings (existing electronic copy,	\$30.00 (flat fee includes	GST)		
	sent electronically)				
	(ii) As-built drawings (photocopies and/or	\$10.00 per 1/4 hour plus			
	computer printouts)	\$0.45 per page (8.5x11,			
		\$0.70 per page (11x17),	shipping &		
		GST extra			
	(iii) Bylaws and related Council reports	\$15.00 (flat fee includes	GST)		
	(existing electronic copy, sent				
	electronically)	*			
	(iv) Bylaws, reports (photocopies and/or	\$10.00 per ½ hour plus			
	computer printouts)	\$0.45 per page (8.5x11,			
		\$0.70 per page (11x17),	snipping &		
	(v) Council and Committee agenda packages	GST extra \$25.00 (flat fee includes	CCT)		
	(v) Council and Committee agenda packages (existing copy, sent electronically)	\$25.00 (nat ree includes	3 (31)		
	(vi) Council and Committee agenda packages	\$10.00 per 1/4 hour			
	(photocopies and/or computer printouts)	\$0.45 per page (8.5x11,	8 5x14)		
	(proceeding of compacer printedes)	\$0.70 per page (0.0x11),			
		GST extra	omphing a		
	(vii) Existing paper copies of maps/plans	E size +	\$ 26.00		
	(including street, zoning, legal composite,	E size (900x1200)	\$ 13.00		
	Official Community Plan (OCP) maps and	D size (600x900)	\$ 7.00		
	drawings	B size (275x425)	\$ 3.00		
		A size (200x275)	\$ 3.00		
		1:5000 map sets			
		(275x425)	\$ 46.00		
		1:2500 map sets			
		(600x900)	\$522.00		
	(viii) Zoning Map (22"x34")	\$ 7.00 per map			
		\$522.00 per set			
	(ix) Technical records (existing scanned	\$10.50 (flat fee per repo	ort includes		
	electronic copy sent electronically)	GST)			
	Including but not limited to geotechnical				
	report, traffic impact study, environmental				
	reports, servicing briefs, lot grading				
	plans/cards, etc.)				
	(x) Technical reports (photocopies and/or	\$10.00 per 1/4 hour			
	computer printouts)	\$0.45 per page (8.5x11,	•		
	Including but not limited to geotechnical	\$0.70 per page (11x17),	shipping &		
	report, traffic impact study, environmental	GST extra			
	reports, servicing briefs, lot grading				
	plans/cards, etc.)	\$000.00 max =====1			
	(xi) Environmental record search/summary	\$200.00 per parcel			

CPG C	omprehensive Fees & Charges Bylaw No. 7557, 2004	T
	DESCRIPTION	FEE
(al)	Lond Title and Company Anthonity Compine	(All fees + GST unless otherwise indicated)
(d)	Land Title and Survey Authority Services	
	Provided <i>only</i> for active applications with the	
	City of Prince George (i) Title search	\$25.00 per title
	(i) Title search (ii) Copies of land title records	Actual cost of reproduction + \$10.00
	(II) Copies of latid title records	per ½ hour or portion thereof
(e)	Engineering records	per 74 flour or portion thereof
(6)	Water Modeling information for infrastructure	\$155.00 per hour
	expansion (includes planning studies, design	\$155.00 per flour
	briefs, subdivisions, main extension analysis,	
	etc.)	
	Ctc.)	
(f)	Dhaca 1 /Ctaga 1 Environmental Accessment	Φ7E 00 (flot foo includes CCT)
(f)	Phase 1 / Stage 1 Environmental Assessment Records Search	\$75.00 (flat fee includes GST) **Time intensive search and retrieval
	Includes search and retrieval fees for each of	fees over 30 minutes will result in extra
	the following**:	fees at \$10.00 per ½ hour)
	Historical property file (building related)	1ees at ψ10.00 per 74 flour)
	applications, permits, inspections,	
	survey certificates on file)	
	 Development Services environmental 	
	records (includes review of internal	
	drives, PG Map, historic environmental	
	correspondence, spills and tank	
	removal information)	
	Utilities environmental source control	
	records (spills)	
	Fire Services records (includes fire	
	incident reports, spills and tank	
	removals only)	
(g)	Historical property file records	
(0)	Property file records search (includes search &	\$31.00 (flat fee includes GST)
	retrieval fee, copies of building related	, , , , , , , , , , , , , , , , , , ,
	applications, permits inspections, survey	
	certificates on file)	
	(i) Permits and inspections only (building,	\$23.00 (flat fee includes GST)
	plumbing and demolition)	
	(ii) Applications for permits only (building,	\$18.00 (flat fee includes GST)
	plumbing, demolition)	
	(iii) Location survey (survey certificate)	\$16.00 (flat fee includes GST)
	(iv) Building plans – offsite storage - view only	\$48.00 (flat fee includes GST)
	(v) Building plans – offsite storage - paper	\$53.00 for first 10 pages, \$10.00 per
	copies to be scanned (sent electronically)	additional page
(1.)	<u>DESCRIPTION</u>	FEE*
(h)	Fees for Human Resources Records Search	
	A search fee shall be charged for each written	
	reply to requests to the Human Resources	
	Department from ICBC, Solicitors and other for	
	information pertaining to employment where	
	such disclosure is authorized.	

Request from WorkSafe BC, Canada Revenue	
Agency, Canada Pension Plan, Human	
Resource Development Canada and the Pension Corporation are exempt from this fee,	
as well as simple employment	
verification/confirmation requests.	
(i) Requests from law firms	\$100.00
(ii) Requests from ICBC	\$ 50.00
(iii) Requests from others not listed	\$ 50.00 (max)
(iv) Photocopies	\$ 0.45 per page

MUNICIPAL DIGITAL MAPPING PRODUCTS

Please contact the Engineering Department for a list of the available digital files. Completion of a LICENSE AGREEMENT is required for these products. The map sheet numbers must be indicated when ordering. Allow 10 working days for delivery.

"D - 1" CORPORATE SERVICES

Fees and Charges for Corporate Services

EFFECTIVE: January 1, 2024

D-1(a)

Ī	1.	Levied fees for the provision of taxes payable Mortgage Company listing information as set
		out below:
1		

Mortgage Company Listing Fee	
Per Folio Listing	\$ 10.00

D-1(b)

In the event that a property owner or mortgage company, in the judgment of the Director of Finance, persistently overpays property taxes, a fee for the provision of property tax refunds as set out below:

Property Tax Refund Fee		
Per Folio Listing		\$60.00

D-1(c)

Tax/Utility Accounts, prior or current year search and copy (includes certificate)				
Tax/Utility Account Search				
Per Folio Electronically	\$25.00			
Per Folio Manually	\$35.00			

D-1(d)

Levied fees for the purpose of mortgage companies tax account balance searches				
Mortgage Company Tax Account Balance Search				
Per Folio Electronically	\$10.00			
Per Folio Manually	\$10.00			

D-1(e)

5. Levied fees for the recovery of administrative costs associated with returned item charges				
Returned Item Charge				
Per Charge	\$ 25.00			

D-1(f)

Levied fees for the recovery of administrative costs assorbetween accounts.	ciated with transferring funds
Transferring funds between accounts	
Per Charge	\$ 25.00

D-1(g)

7. Levied fees for the recovery of administrative costs associated with setting up and/or changing tenants listed on a homeowners account	
Utility invoicing re: homeowners and tenants	
Per Charge	\$ 10.00