



CITY OF
PRINCE GEORGE

BUDGET AMENDMENT REPORT FORM - CAPITAL

Project No.	Budget Year	Business Unit	Project Title	Original Budget	Council Amendment	Relinquished in Prior Years	Total Budget	Projected Spending	Variance	Other Funding	Reserve Funding	Complete	Funding Source(s)	Comments	Approval Date
3341	2022	115504	1075 6th Daycare	4,047,066	-	-	4,047,066	4,057,992	(10,926)	10,926	-	Y	3rd Party	Additional budget funded by Provincial grant. Project in close out stage.	3/10/2022
1189	2022	131194	Off Leash Parks	25,000	-	-	25,000	25,000	-	(906)	906	N	Reserve	Funding source change from Canada Community Building Fund (3rd party) to internal Reserve funding.	3/27/2023
Totals				4,047,066	-	-	4,072,066	4,082,992	(10,926)	10,020	906				

AUTHORIZATION

City Manager:

Date:

April 17/23