

## Regular Council Budget Meeting - February 1, 2023 Council Voting Summary

Agenda Item	Description	Resolution	Mayor Yu	Councillor Bennett	Councillor Frizzell	Councillor Klassen	Councillor Polillo	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	2022 Budget and Finance Reference Guide and Sustainable Finance Guidelines												
B.	ADOPTION OF THE AMENDED AGENDA	That the agenda for the Regular Council Budget Meeting scheduled for February 1, 2023, be amended by moving the initial review of agenda sections L, M, and N to immediately follow agenda section C, and that the agenda, BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
C.	PUBLIC INPUT (3:30 P.M. - 3:45 P.M.)												
C.1	Correspondence dated January 5, 2023 from Penni Adams, Program manager, Northwest Invasive Plant Council: Invasive Plant Management within the City Boundary												
C.2	Correspondence dated January 27, 2023 from Doug Walder: 2023 Budget												
C.3	Correspondence dated January 27, 2023 from Bryan Bucci: Public Input regarding Property Taxes												
C.4	Correspondence dated January 28, 2023 from Ed Chanter: 2023 Budget Meetings												
C.5	Correspondence dated January 30, 2023 from Lisa Handley: When Considering a Tax Increase This Year, A Peer Comparison												
D.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												

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D.1	2023 - 2027 Financial Plan and Presentation													
E.	<b>2023 - 2027 CAPITAL EXPENDITURE PLAN</b>													
E.1	2023 - 2027 Capital Plan	<i>That Council AMENDS the 2023 – 2027 Capital Plan – Funded List by adding Project 1189: Off Leash Areas from the 2023 – 2027 Capital Plan – Unfunded List with \$25,000 allocated in 2023 funded from the Northern Capital Planning Reserve.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
E.1	2023 - 2027 Capital Plan	<i>That Council DIRECTS Administration to return a report to Council that includes information on a project charter, scope, and budget regarding a proposed new capital project for a 3-D long term community planning model.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
E.1	2023 - 2027 Capital Plan	<i>That Council APPROVES the 2023 – 2027 Capital Plan attached to the staff report dated January 20, 2023 from the Director of Finance and IT Services titled “2023 – 2027 Capital Plan” as amended.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
F.	<b>RECESS (5:00 P.M. - 6:00 P.M.)</b>													
G.	<b>PUBLIC INPUT (6:00 P.M. - 6:15 P.M.)</b>													
H.	<b>SERVICE AGREEMENTS AND GRANTS</b>													
H.1	Prince George Public Library	<i>That Council APPROVES the Library Services Service Category as presented on pages 18 and 19 of the 2023 – 2027 Operational Financial Plan, as attached to the January 30, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0

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H.2	Tourism Prince George	<i>That Council APPROVES the Tourism Prince George Service Category as presented on pages 23 and 24 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.	<b>CORPORATE MANAGEMENT</b>													
I.1	Office of the City Manager	<i>That Council APPROVES the Office of the City Manager Service Category as presented on pages 28 and 29 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.2	Mayor and Council	<i>That Council APPROVES the Mayor and Council Service Category as presented on pages 30 and 31 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.3	Legislative Services	<i>That Council APPROVES the Legislative Services Service Category as presented on pages 32 and 33 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.4	Human Resources and Corporate Safety	<i>That Council APPROVES the Human Resources Service Category as presented on pages 34 and 35 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting with a budget reduction of \$110,000.</i>	No	No	No	No	No	No	No	Yes	Absent	No	DEFEATED	1 - 7
I.4	Human Resources and Corporate Safety	<i>That Council APPROVES the Human Resources Service Category as presented on pages 34 and 35 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Absent	Yes	CARRIED	7 - 1

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I.5	Communications	<i>That Council APPROVES the Communications Service Category as presented on pages 36 and 37 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.6	Civic Initiatives and Partnerships	<i>That Council APPROVES the Civic Initiatives and Partnerships Service Category as presented on pages 38 and 39 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
I.7	Capital Program Management Office	<i>That Council APPROVES the Capital Program Management Office Service Category as presented on pages 40 and 41 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 regular council budget meeting.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
J.	<b>PUBLIC SAFETY</b>													
J.1	Police Protection	<i>That Council APPROVES the Police Protection Service Category as presented on pages 43 and 44 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
J.2	Fire and Rescue Services	<i>That Council APPROVES the Fire and Rescue Services Service Category as presented on pages 45 and 46 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0

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J.3	Emergency Programs	<i>That Council APPROVES the Emergency Programs Service Category as presented on pages 47 and 48 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda with a budget reduction of \$50,000.</i>	No	No	No	Yes	No	Yes	Yes	Absent	No	DEFEATED	3 - 5
J.3	Emergency Programs	<i>That Council APPROVES the Emergency Programs Service Category as presented on pages 47 and 48 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	No	No	Absent	Yes	CARRIED	6 - 2
J.4	Bylaw Services	<i>That Council APPROVES the Bylaw Services Service Category as presented on pages 49 and 50 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
J.5	Off-Street Parking	<i>That Council APPROVES the Off-Street Parking Service Category as presented on pages 51 and 52 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.	<b>CIVIC OPERATIONS</b>												
K.1	Snow Control	<i>That Council APPROVES the Snow Control Service Category as presented on pages 55 and 56 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda with a budget reduction of \$600,000.</i>	No	Yes	Yes	No	Yes	No	Yes	Absent	Yes	CARRIED	5 - 3

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K.2	Roads	<i>That Council APPROVES the Roads Service Category as presented on pages 57, 58 and 59 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.3	Storm Drainage	<i>That Council APPROVES the Storm Drainage Service Category as presented on pages 60, 61, and 62 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.4	Fleet Services	<i>That Council APPROVES the Fleet Services Service Category as presented on pages 63 and 64 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.5	Street Lighting	<i>That Council APPROVES the Street Lighting Service Category as presented on pages 65 and 66 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.6	Civic Operations Administration	<i>That Council APPROVES the Civic Operations Administration Service Category as presented on pages 67 and 68 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.7	Solid Waste Services	<i>That Council APPROVES the Solid Waste Services Service Category as presented on pages 69 and 70 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0

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K.8	Cemetery	<i>That Council APPROVES the Cemetery Service Category as presented on pages 71 and 72 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.9	Sewer Operations	<i>That Council APPROVES the Sewer Operations Service Category as presented on pages 73, 74, and 75 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.10	Water Operations	<i>That Council APPROVES the Water Operations Service Category as presented on pages 76, 77, and 78 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.11	Parks	<i>That Council APPROVES the Parks Category as presented on pages 79, 80, and 81 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.11	Parks	<i>That Council DIRECTS Administration to return a report to Council regarding the impacts on staffing and budgets if funding to the Northwest Invasive Plant Council was reinstated.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
K.12	District Energy	<i>That Council APPROVES the District Energy Service Category as presented on pages 82 and 83 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0

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K.13	Transportation and Technical Services	<i>That Council APPROVES the Transportation and Technical Services Service Category as presented on pages 84 and 85 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.	<b>CIVIC FACILITIES AND EVENTS</b>													
L.1	Aquatics	<i>That Council APPROVES the Aquatics Service Category as presented on pages 87 and 88 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.2	Recreation and Events Admin	<i>That Council APPROVES the Recreation and Events Admin Service Category as presented on pages 89 and 90 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.3	Project Delivery	<i>That Council APPROVES the Project Delivery Service Category as presented on pages 91 and 92 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.4	Facility Maintenance	<i>That Council APPROVES the Facility Maintenance Service Category as presented on pages 93, 94, and 95 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0



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L.5	Entertainment Services	<i>That Council APPROVES the Entertainment Services Service Category as presented on pages 96 and 97 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.6	Event Services	<i>That Council APPROVES the Event Services Service Category as presented on pages 98 and 99 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
L.7	Event Operations	<i>That Council APPROVES the Event Operations Service Category as presented on pages 100, 101, and 102 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
<b>M.</b>	<b>PLANNING AND DEVELOPMENT</b>													
M.1	Development Planning and Administration	<i>That Council APPROVES the Development Planning and Administration Service Category as presented on pages 104 and 105 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
M.2	Economic Development	<i>That Council APPROVES the Economic Development Service Category as presented on pages 106 and 107 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0

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M.3	Asset Management	<i>That Council APPROVES the Asset Management Service Category as presented on pages 108 and 109 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.	<b>FINANCE AND IT SERVICES</b>													
N.1	Risk and Procurement	<i>That Council APPROVES the Risk and Procurement Service Category as presented on pages 111 and 112 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.2	Service Centre	<i>That Council APPROVES the Service Centre Service Category as presented on pages 113 and 114 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.3	IT Services	<i>That Council APPROVES the IT Services Service Category as presented on pages 115 and 116 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.4	Financial Services	<i>That Council APPROVES the Financial Services Service Category as presented on pages 117 and 118 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.5	Requested Enhancements													

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N.5.1	Police Protection Enhancement: Increase of Four (4) RCMP Positions	<i>That Council APPROVES the Police Protection Services Enhancement: Increase of Four (4) RCMP Positions as presented on page 119 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda, with funding allocated from the Safe Restart Fund.</i>	No	No	No	No	Yes	No	No	Absent	Yes	DEFEATED	2 - 6
N.5.1	Police Protection Enhancement: Increase of Four (4) RCMP Positions	<i>That Council APPROVES the Police Protection Services Enhancement: Increase of Four (4) RCMP Positions as presented on page 119 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.5.2	Police Protection Enhancement: Increase of Two (2) Municipal Employee Positions	<i>That Council APPROVES the Police Protection Services Enhancement: Increase of Two (2) Municipal Employee Positions as presented on page 120 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.5.3	Fire Services Training Facilities Feasibility Study	<i>That Council APPROVES the Fire Services Training Facility Feasibility Study as presented on page 121 of the 2023 - 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda with funding allocated from the Safe Restart Fund.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	CARRIED	8 - 0
N.6	Fiscal Services	<i>That Council REFERS to the Standing Committee on Finance and Audit a review of the City's internal debt schedule by June 2023.</i>	Yes	Yes	Yes	Yes	Yes	No	Yes	Absent	Yes	CARRIED	7 - 1

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N.6	Fiscal Services	<i>That Council AMENDS the Snow Control revenue line in the Fiscal Services Service Category as presented on page 122 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda from a credit of \$10,400,000 to a credit of \$9,800,000.</i>	Yes	Yes	Yes	Yes	Yes	No	Yes	Absent	Yes	CARRIED	7 - 1
N.6	Fiscal Services	<i>That Council AMENDS the Taxes - General revenue line in the Fiscal Services Service Category as presented on page 122 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda from a credit of \$110,277,511 to a credit of \$111,298,157.</i>	Yes	Yes	Yes	Yes	Yes	No	Yes	Absent	Yes	CARRIED	7 - 1
N.6	Fiscal Services	<i>That Council APPROVES the use of Safe Restart Funds up to the total outstanding invoice of RCMP Retro Payment.</i>	Yes	Yes	Yes	Yes	No	Yes	Yes	Absent	Yes	CARRIED	7 - 1
N.6	Fiscal Services	<i>That Council APPROVES the Fiscal Services Service Category as presented on pages 122, 123, 124 and 125 of the 2023 – 2027 Operational Financial Plan, as attached to the February 1, 2023 Regular Council Budget Meeting agenda as amended.</i>	Yes	Yes	Yes	Yes	No	Yes	No	Absent	No	CARRIED	5 - 3