

**Service Agreements & Grants Summary**

	2021 Actual (AA)	2021 Bylaw (UB)	2022 Bylaw (UB)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)	2026 Proposed (UX)	2027 Proposed (UX)
<b>Library Services</b>								
REVENUE	(403,473)	(407,890)	(402,040)	(418,654)	(431,214)	(444,150)	(457,475)	(471,199)
EXPENDITURES	3,785,070	3,785,070	3,933,030	4,127,052	4,250,864	4,378,390	4,509,742	4,645,034
<b>Total</b>	<b>3,381,597</b>	<b>3,377,180</b>	<b>3,530,990</b>	<b>3,708,398</b>	<b>3,819,650</b>	<b>3,934,240</b>	<b>4,052,267</b>	<b>4,173,835</b>
<b>Tourism Prince George</b>								
EXPENDITURES	327,000	327,000	327,000	327,000	336,810	346,914	357,321	368,041
<b>Total</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>336,810</b>	<b>346,914</b>	<b>357,321</b>	<b>368,041</b>
<b>GRAND TOTAL</b>	<b>3,708,597</b>	<b>3,704,180</b>	<b>3,857,990</b>	<b>4,035,398</b>	<b>4,156,460</b>	<b>4,281,154</b>	<b>4,409,588</b>	<b>4,541,876</b>