

Service Category Summary

Economic Development

	2021 Actual (AA)	2021 Bylaw (UB)	2022 Bylaw (UB)	2023 Proposed (UX)	Budget Change 2023 vs 2022
Revenues					
Economic Development	(99,386)	(7,800)	(20,000)	(5,000)	15,000
Total Revenues	(99,386)	(7,800)	(20,000)	(5,000)	15,000
Expenditures					
Economic Development	585,906	631,353	731,782	718,866	(12,916)
Total Expenditures	585,906	631,353	731,782	718,866	(12,916)
Debt					
Total Debt	0	0	0	0	0
Transfers					
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	486,520	623,553	711,782	713,866	2,084

Service Category Summary

Economic Development

Supporting Detail (Consolidation)	2021 Actual (AA)	2021 Bylaw (UB)	2022 Bylaw (UB)	2023 Proposed (UX)	Budget Change 2023 vs 2022
Revenues	(99,386)	(7,800)	(20,000)	(5,000)	15,000
Expenditures					
Salary & Wages (including Benefits)	452,432	452,383	365,646	352,730	(12,916)
Non-Salary Expenses	133,474	178,970	366,136	366,136	0
Total Expenditures	585,906	631,353	731,782	718,866	(12,916)
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	486,520	623,553	711,782	713,866	2,084