

Service Category Summary

Mayor & Council

	2021 Actual (AA)	2021 Bylaw (UB)	2022 Bylaw (UB)	2023 Proposed (UX)	Budget Change 2023 vs 2022
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Economic Development Advocacy	300	40,000	40,000	40,000	0
Corporate Plan / Orientation	15,677	15,000	15,010	15,000	(10)
Legislative-Mayor	174,692	186,873	187,977	200,483	12,506
Legislative-Council	497,845	437,017	437,027	452,961	15,934
Council - Krause	828	8,000	8,000	0	(8,000)
Council - Skakun	475	8,000	8,000	8,000	0
Council Committee	2,242	25,510	25,520	10,000	(15,520)
Council - Frizzell	3,694	8,000	8,000	8,000	0
Council - Everitt	1,278	8,000	8,000	0	(8,000)
Council - McConnachie	250	8,000	8,000	0	(8,000)
Council - Scott	1,591	8,000	8,000	8,000	0
Council - Ramsay	400	8,000	8,000	8,000	0
Council - Sampson	50	8,000	8,000	8,000	0
Council - Bennett	0	0	0	8,000	8,000
Council - Klassen	0	0	0	8,000	8,000
Council - Polillo	0	0	0	8,000	8,000
Total Expenditures	699,322	768,400	769,534	782,444	12,910
Debt					
Total Debt	0	0	0	0	0
Transfers					
Corporate Plan / Orientation	0	0	0	0	0
Legislative-Council	0	0	0	0	0
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	699,322	768,400	769,534	782,444	12,910

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Supporting Detail (Consolidation)	2021 Actual (AA)	2021 Bylaw (UB)	2022 Bylaw (UB)	2023 Proposed (UX)	Budget Change 2023 vs 2022
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	475,756	478,000	479,104	491,884	12,780
Non-Salary Expenses	223,566	290,400	290,430	290,560	130
Total Expenditures	699,322	768,400	769,534	782,444	12,910
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	699,322	768,400	769,534	782,444	12,910