

### Service Agreements & Grants Summary

|                              | 2021<br>Actual (AA) | 2021<br>Bylaw (UB) | 2022<br>Bylaw (UB) | 2023<br>Proposed (UX) | 2024<br>Proposed (UX) | 2025<br>Proposed (UX) | 2026<br>Proposed (UX) | 2027<br>Proposed (UX) |
|------------------------------|---------------------|--------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Library Services</b>      |                     |                    |                    |                       |                       |                       |                       |                       |
| REVENUE                      | (403,473)           | (407,890)          | (402,040)          | (418,654)             | (431,214)             | (444,150)             | (457,475)             | (471,199)             |
| EXPENDITURES                 | 3,785,070           | 3,785,070          | 3,933,030          | 4,127,052             | 4,250,864             | 4,378,390             | 4,509,742             | 4,645,034             |
| <b>Total</b>                 | <b>3,381,597</b>    | <b>3,377,180</b>   | <b>3,530,990</b>   | <b>3,708,398</b>      | <b>3,819,650</b>      | <b>3,934,240</b>      | <b>4,052,267</b>      | <b>4,173,835</b>      |
| <b>Tourism Prince George</b> |                     |                    |                    |                       |                       |                       |                       |                       |
| EXPENDITURES                 | 327,000             | 327,000            | 327,000            | 327,000               | 336,810               | 346,914               | 357,321               | 368,041               |
| <b>Total</b>                 | <b>327,000</b>      | <b>327,000</b>     | <b>327,000</b>     | <b>327,000</b>        | <b>336,810</b>        | <b>346,914</b>        | <b>357,321</b>        | <b>368,041</b>        |
| <b>GRAND TOTAL</b>           | <b>3,708,597</b>    | <b>3,704,180</b>   | <b>3,857,990</b>   | <b>4,035,398</b>      | <b>4,156,460</b>      | <b>4,281,154</b>      | <b>4,409,588</b>      | <b>4,541,876</b>      |