

DATE: October 31, 2022

TO: MAYOR AND COUNCIL

NAME AND TITLE: Walter Babicz, City Manager

SUBJECT: 2022-2023 Corporate Work Plan Progress Report

ATTACHMENT(S): Corporate Work Plan Progress Report

RECOMMENDATION(S):

That Council RECEIVES FOR INFORMATION the report dated October 31, 2022 from the City Manager, titled “2022-2023 Corporate Work Plan Progress Report”.

PURPOSE:

At its February 28, 2022 meeting Council received for information, the Corporate Work Plan. The [2022-2023 Work Plan](#) includes specific activities as well as corresponding timelines required to advance goals identified in the [2022–2024 Strategic Plan](#) approved by Council on January 10, 2022.

BACKGROUND:

The Corporate Work Plan is one component of the City’s integrated planning and performance measurement process, a cycle that integrates the city’s long-term service strategies and policy directions, departmental plans, emerging priorities, and financial planning with performance monitoring and reporting. The Plan helps ensure that public funds are allocated to Council’s top priorities, and that City staff understand how their work fits into the goals that underpin the Strategic Plan. While the Corporate Work Plan identifies and demonstrates specific achievements towards fulfilling Council’s priorities, it does not include all important and necessary work undertaken by Administration.

Attached to this report for Council’s information is a summary of progress in relation to Corporate Work Plan activities.

SUMMARY AND CONCLUSION:

The 2022-23 Corporate Work Plan Progress Report summarizes the status of activities undertaken to advance priorities identified in the 2022-2024 Strategic Plan. Council is asked to receive this report for information.

RESPECTFULLY SUBMITTED:

Walter Babicz, City Manager

PREPARED BY: Chris Bone – Senior Manager, Civic Initiatives & Partnerships

Meeting Date: 2022/11/28