

DATE: September 21, 2022

TO: MAYOR AND COUNCIL

NAME AND TITLE: Blake McIntosh, Director Civic Operations

SUBJECT: Jumpstart Multisport Court Project Capital Budget 2022

ATTACHMENT(S):

1. Previous staff report dated September 24, 2021: Jumpstart Multisport Court Initiative
2. Previous staff report dated February 15, 2022: Jumpstart Multisport Court Initiative – Update 2022

RECOMMENDATION(S):

That Council APPROVES the proposed budget of \$475,000 for the City of Prince George's contribution to the Jumpstart Multisport Court Project as described in the report dated September 21, 2022 from the Director of Civic Operations titled "Jumpstart Multisport Court Project Capital Budget 2022."

PURPOSE:

The purpose of this report is to provide Council with the multisport court layout, estimated construction budget and seek budget approval.

BACKGROUND:

The Multisport Court project is a partnership between the City of Prince George and Jumpstart Charity that requires site development and financial commitment from the City to complete the site construction works. Jumpstart, through its contractor, provides equipment, materials and associated construction services to build the facility once the site has been developed and prepared. The City's contribution would involve preparing the site to the required standard for the court and provision of site security during the construction phase. Site preparation includes geotechnical investigation, civil design, earthworks, site grading, electrical servicing, accessibility improvements and associated costs to complete these works.

The selected site is the existing tennis court/basketball court area (Figure 1 & 2.) across from Firehall #1 and adjacent to the existing skate park along Massey Drive. A civil consultant was procured and provided the City with geotechnical reports, site design/construction drawings and a construction estimate for construction purposes. Geotechnical investigation and civil site design revealed that the existing tennis court site was a suitable candidate to achieve the requirements necessary for the multisport court. To maximize the play area and take advantages of the efficiencies of renewing the tennis courts, the existing basketball court was included in the final concept. (Figure 3.) The new sport court will include one regulation size International Basketball

Federation (FIBA) court, one flex court that includes tennis and basketball configurations and one racket sport court that would include tennis and pickleball options. Viewing and rest areas are covered with shade structures.

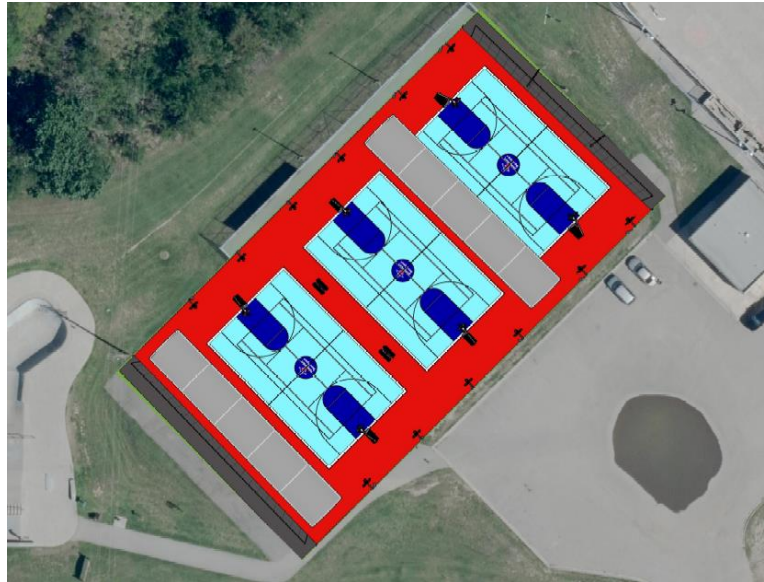
Figure 1. - Existing Basketball Court



Figure 2. - Existing Tennis Courts



Figure 3. – Conceptual layout of new courts



STRATEGIC PRIORITIES:

The Multisport Court project supports and promotes our community’s active living and relates to myPG goals of social connections, clear identity and pride, health and wellness and equity and inclusion. The renewal of an existing recreational asset also supports sustainable infrastructure and sustainable fiscal management.

FINANCIAL CONSIDERATIONS:

The City will be responsible for funding all works associated with preparing the site for court construction. Jumpstart Charities will contribute the additional funding, now valued at over \$900,000. The City of Prince George and Jumpstart’s contractor will coordinate necessary resources and complete the inclusive multisport court. The City is also required to agree to and sign a Gift Agreement with Canadian Tire Jumpstart Charities that reflects both parties commitment to the project, construction responsibilities, legacy works that include annual maintenance by the City and recognition in the form of Jumpstart naming rights and branding. The Gift Agreement will be finalized and returned to Council for approval subject to Council’s budget approval of the Multisport Court capital project in the 2022 Capital Expenditure Plan. The City’s contribution to the 3 court model is \$475,000 which will cover costs associated with site requirements.

SUMMARY AND CONCLUSION:

The Jumpstart Multisport Court initiative is a partnership project between the City of Prince George and Canadian Tire Jumpstart Charities. The project will provide a “new”, all-inclusive and accessible court facility within an existing recreation corridor. The City will be responsible for funding and development of the site to a standard that supports construction of the facility. Jumpstart Charities will provide construction services, materials and equipment to complete the multisport court. Subject to Council approval, the Gift Agreement will be finalized and signed. Some initial work may occur this fall and the final completion of this worthwhile endeavor will occur in 2023.

RESPECTFULLY SUBMITTED:

Blake McIntosh, Director of Civic Operations

APPROVED:

Walter Babicz, City Manager

Meeting Date: October 3rd, 2022