

Nominator Presentation City of Prince George

July 25, 2022



Our Values: Safety, Integrity, Respect, and Innovation

Our Vision

Connecting the World to our Region

Our Mission

'A team dedicated to enhancing our region by providing an excellent airport experience while driving economic growth'.

Safety: PGAA integrates safety, security, and environmental excellence in all aspects of the airport's business and operations.

Integrity: Defined as accountability, transparency, openness, reliability, trust, and how we conduct business.

Respect: Ensuring everyone is treated in a courteous and professional manner.

Innovation: Defined as creative solutions to problems and being responsive to market needs.

STRATEGIC GOALS: FOUR PILLARS, OUR FOUNDATION

1

Human Relations

Attract and retain high-performance talent and focus on diversity, equity inclusion and investing in skills, training to ensure employees and Board are productive and engaged

2

Global Marketing

Grow our market by engaging our partners and connecting the World to our Region

3

Economic Development

As an economic driver and catalyst for our region, engage with community and stakeholders to drive aeronautical and non-aeronautical revenue

4

Sustainable Growth

Maintain a strong financial position while implementing a plan for future growth and recognizing the critical importance of safety, security and the environment



Directors Welcomed in 2021



PGAA Passenger Activity

→ 2021 saw 201,506 passengers come through our airport.

→ 2020 – 176,994

→ 2019 – 496,714

→ 2018 – 506,484

→ 2017 – 499,125

→ 2016 – 462,007

→ 2015 – 470,849*

→ 2014 – 445,929

→ 2013 – 426,709

→ 2012 – 418,589



*2015 Canada Winter Games

Aircraft movements overall saw an increase of 12.45% from 2020.

Scheduled commercial aircraft movements saw an increase of 28.04% from 2020.

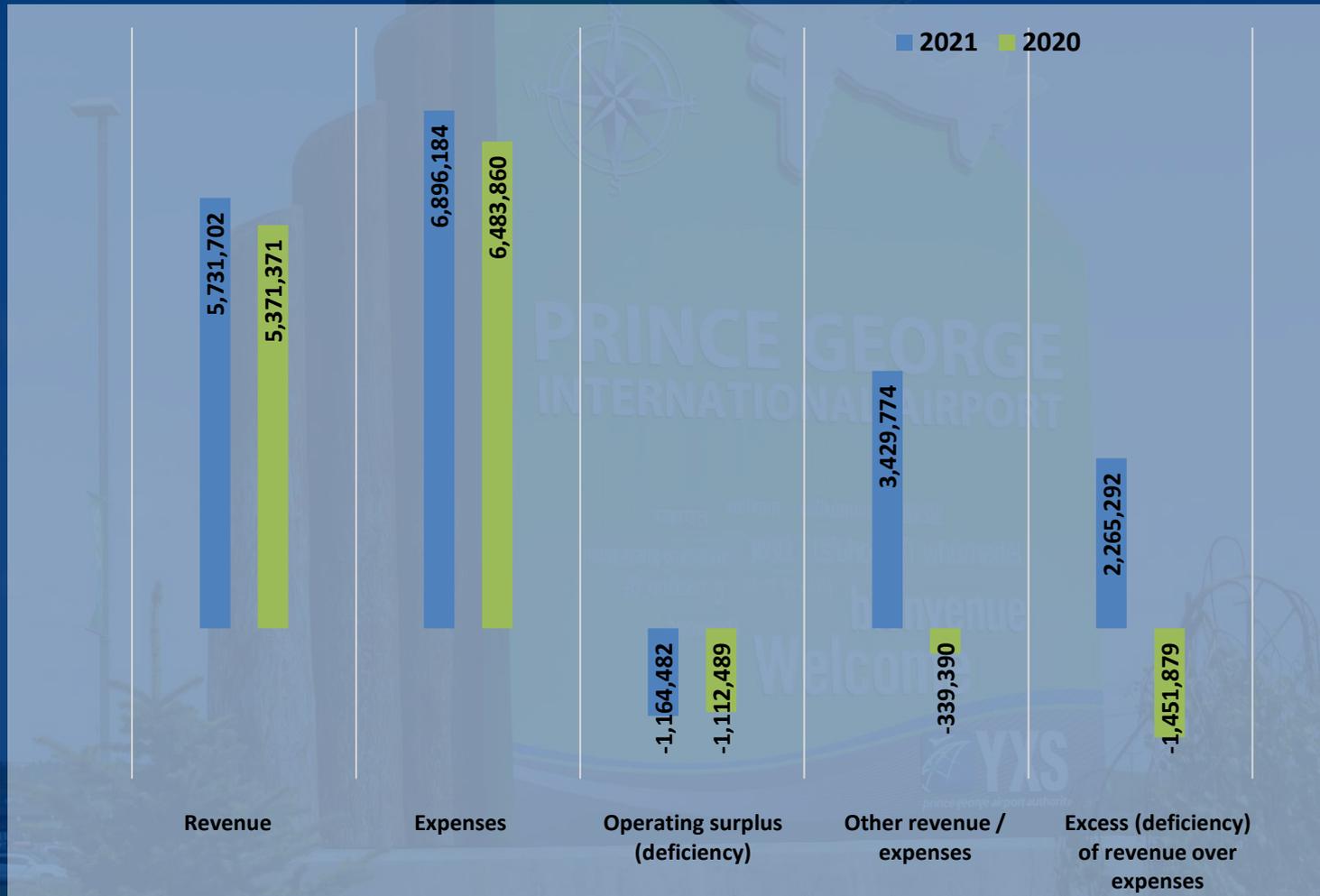


2021 Capital Initiatives

- In 2021, capital initiatives were limited and mainly focused on safety and regulatory requirements.
 - Completed the installation of our new long term parking equipment
 - Completed mandatory runway signage project
 - Installed a new airfield generator



Statement of Operations



Financial Position

	2021	2020
Current assets	\$6,474,752	\$ 3,007,903
Capital assets	65,252,145	68,498,902
Defined benefit asset	1,980,020	1,640,000
Total assets	\$73,706,897	\$ 73,146,805

Financial Position Continued

	2021	2020
Current liabilities	\$ 8,545,728	\$ 7,550,799
Long-term debt	5,227,110	6,488,319
Deferred contributions	17,467,830	18,906,750
Net assets	42,466,229	40,200,937
Total	\$ 73,706,897	\$ 73,146,805

prince george airport authority

2022 So Far

- Flair Airlines announced that they will be offering a seasonal route to Tucson starting in December.
- We welcomed the World Women's Curling Championship teams.
- We installed a new phone system and improved the menu so it is easier to navigate.
- We have engaged an answering service to ensure questions are addressed in a timely manner on weekends.
- Farmhouse Catering will be opening their restaurant pre-security. Construction is already underway.
- After a successful type trial last year, we have established a small apiary on the airfield.





Thank You

