



CITY OF
PRINCE GEORGE

BUDGET AMENDMENT REPORT FORM - CAPITAL

Project No.	Budget Year	Business Unit	Project Title	Original Budget	Council Amendment	Relinquished in Prior Years	Total Budget	Projected Spending	Variance	Other Funding	Reserve Funding	Complete	Funding Source(s)	Comments	Approval Date
1072	2022	115339	2nd Ave Parkade Upgrade	2,725,000	2,444,446	(740,532)	4,428,914	4,433,714.00	(4,800.00)	-	(4,800.00)	Yes	Downtown Off-street Parking Reserve	Post-construction warranty review cost. A budget carryforward amount of \$24,466 was relinquished at the end of 2021. However, a final warranty review was completed in spring 2022, at the cost of \$4,800.	6/29/2022
Totals				2,725,000	2,444,446	(740,532)	4,428,914	4,433,714.00	(4,800.00)		(4,800.00)				

AUTHORIZATION

City Manager:

