

CYCLE MANAGEMENT





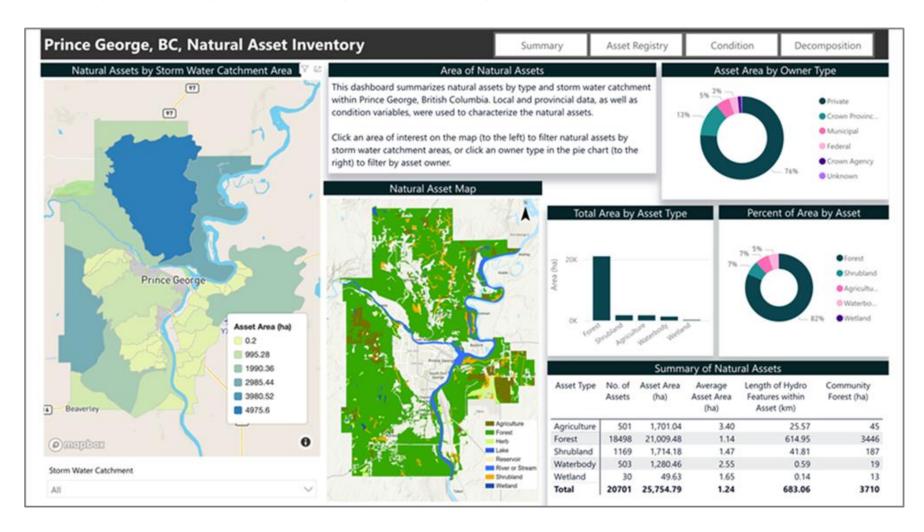
Asset Management

STRATEGY UPDATE

AREAS OF ASSET MANAGEMENT PROGRESS

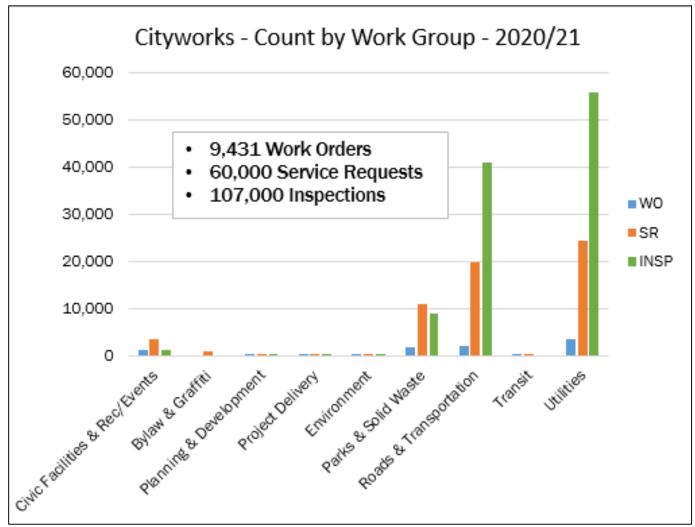
- 1. Capacity Building
- 2. Leadership
- 3. Integration
- 4. People & Information
- 5. Assets
- 6. Planning
- 7. Implementation

1. CAPACITY BUILDING:

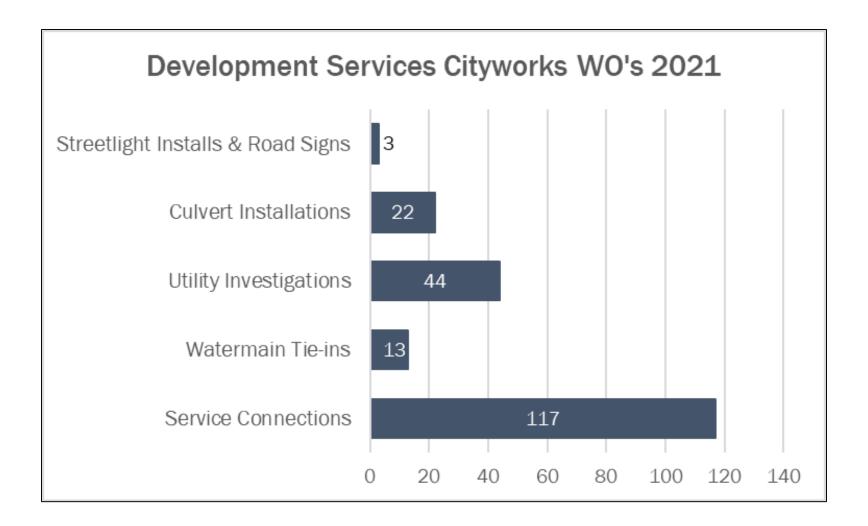


2. LEADERSHIP:

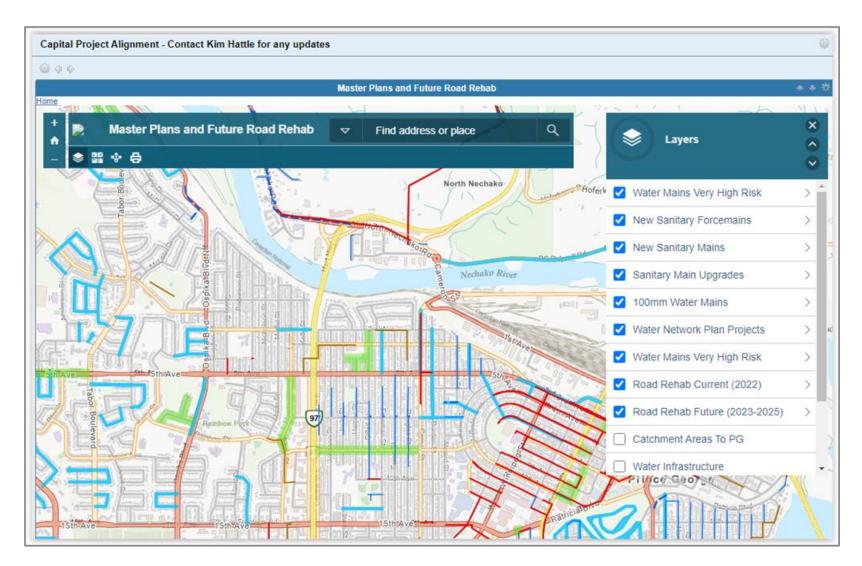




3. INTEGRATION:



3. INTEGRATION Con't:



4. PEOPLE & INFORMATION:



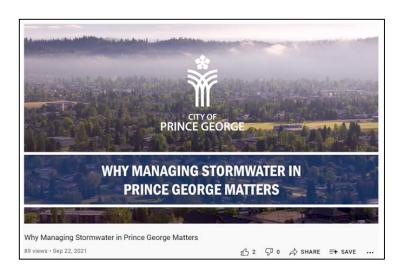


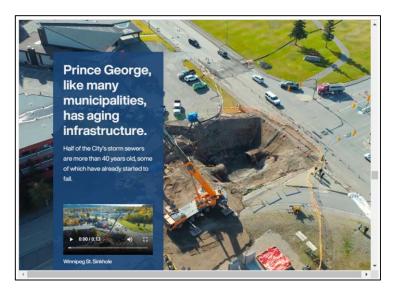
334 Cityworks Users

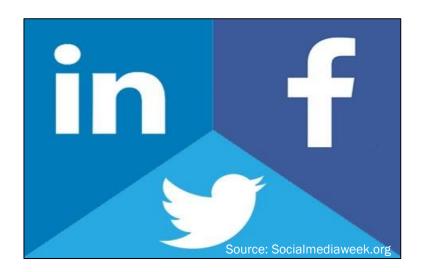
118 New Users in 2020/21

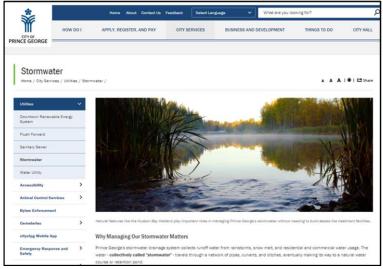
10 Exempt Leaders Orientation

4. PEOPLE & INFORMATION Con't:





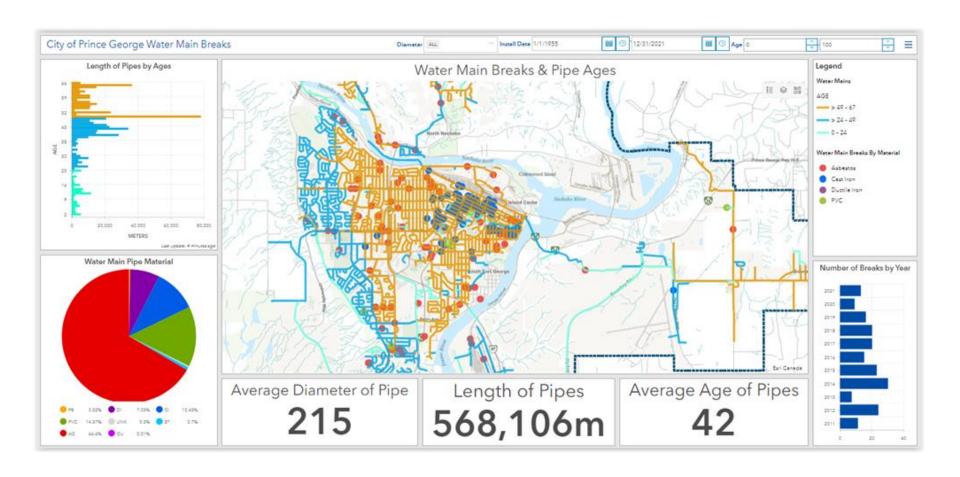




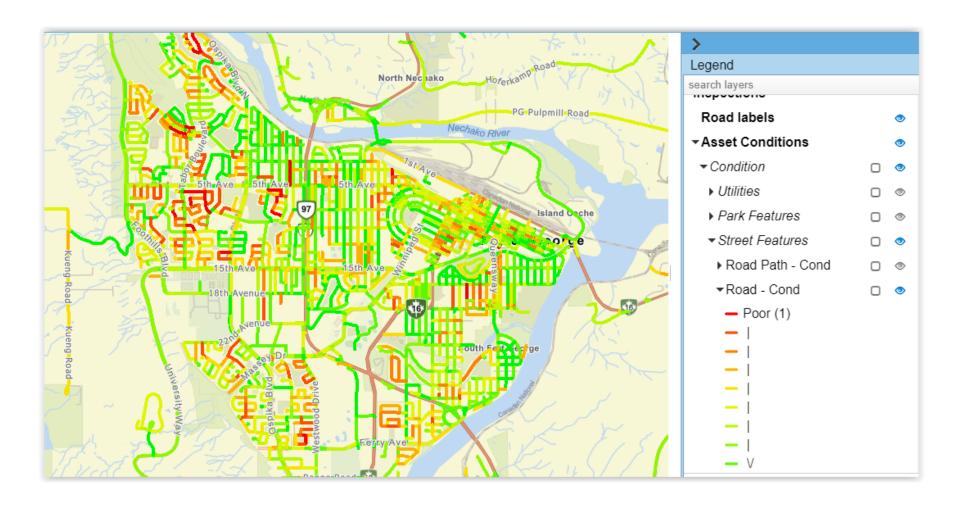
5. ASSETS:



5. ASSETS - LOCATION:



5. ASSETS - CONDITION:



5. ASSETS - LEVEL OF SERVICE:



Ensure Adequate Capacity



Have Satisfied and Informed Customers



Meet Service Requirements with Economic Efficiency



Protect Public Health and Safety



Protect the Environment



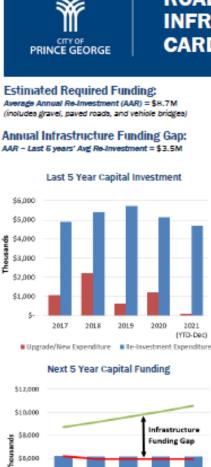
Provide a Safe and Productive Workplace

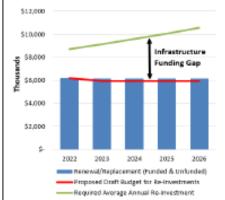


Provide Reliable Service and Infrastructure

5. ASSETS – EXPENDITURES:

- 1. Civic Facilities
- 2. Parks & Trails
- 3. Roads & Bridges
- 4. Sidewalks & Walkways
- 5. Storm Drainage
- 6. Streetlights
- 7. Sanitary Sewer
- 8. Water

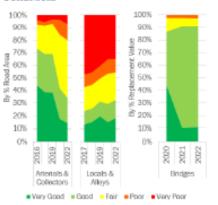




ROADS & BRIDGES INFRASTRUCTURE REPORT CARD 2022

Approximate Replacement Value of Road & Bridge Assets: \$1.25 Billion

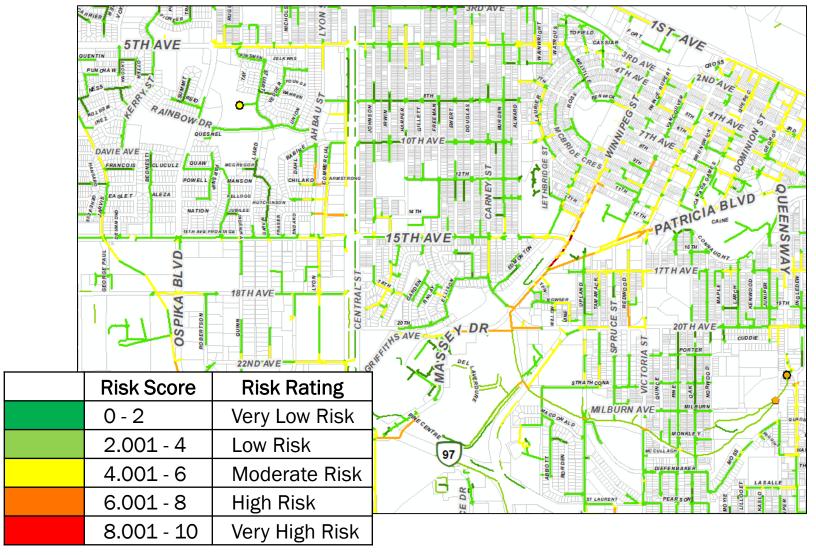
Condition:



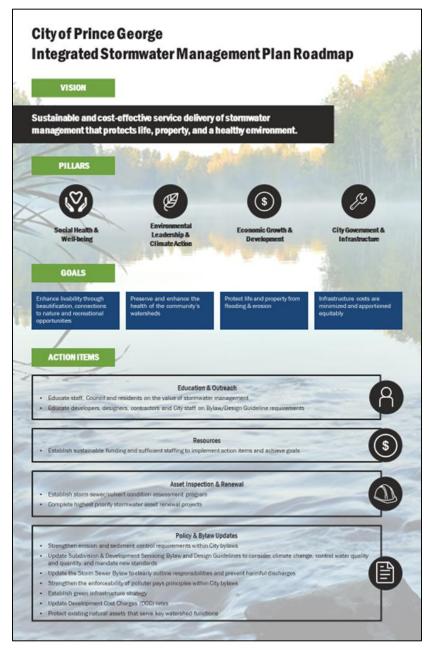
Asset Inventory:

Road Class	Approx. Lane km le
Arterial	319
Major Collector	123
Minor Collector	154
Local	678
Alley	19
Rempe	8
Paved Roads Total:	1,299
Intersections	2.18 km ² (Area)
Gravel Roads	248
Vehicle Bridges	18

5. ASSETS - RISK:



6. PLANNING:



6. PLANNING Con't:

ORGANIZATIONAL STRATEGIC PLAN (OSP)

Vision, mission and values, business policies, stakeholder requirements, goals and risk management

ASSET MANAGEMENT POLICY

Published commitment, mandated requirements, link between strategic objectives and priorities, overall intentions, principles

ASSET MANAGEMENT STRATEGY

Direction, framework and approach for implementing the asset management policy to support strategic objectives and sustainable and effective service delivery

ASSET MANAGEMENT OBJECTIVES

Specific and measurable outcomes required of assets, asset systems and the asset management system

ASSET MANAGEMENT ROADMAP

Step-by-step plan guiding the actions, responsibilites, resources and timescales to implement the asset management strategy and deliver asset management objectives

ASSET MANAGEMENT SYSTEM

Integrated collection of governance, people, process, data and technology used in effective asset management, planning and decision-making

ASSET MANAGEMENT PLANS

Tactical plan or plans guiding use of the asset management system in creating, maintaining and renewing infrastructure and other assets to deliver an agreed level of service and achieve asset management objectives

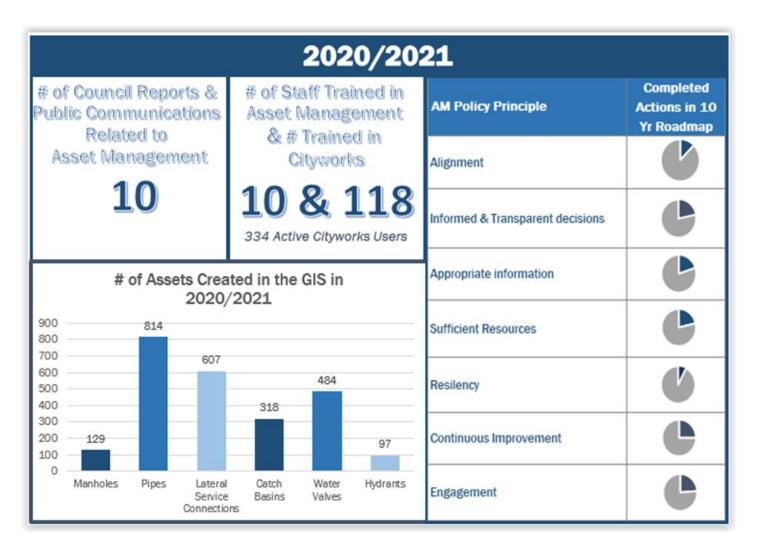
ORGANIZATION VALUES, PRRITIZATION

RISK POLICY

AND

CRITERIA

7. IMPLEMENTATION



SUSTAINABLE SERVICE DELIVERY IS THE GOAL OF ASSET MANAGEMENT

