

Prince George Downtown BIA 2022 Budget	
REVENUE	
GENERAL REVENUE	
PGDBIA Levy	337,653.00
City of PG Flower Basket Grant	27,485.00
Grants - Façade	20,000.00
Special Projects Grants - Clean & Safe	132,000.00
Grants - Events	35,000.00
TOTAL GENERAL REVENUE	552,138.00
PROJECT REVENUE	
Major Events In Kind Revenue	40,000.00
Other Income	9,200.00
TOTAL PROJECT REVENUE	49,200.00
TOTAL REVENUE	601,338.00
EXPENDITURES	
GENERAL & ADMIN EXPENSES	
Governance & Operations	68,000.00
Salaries & Benefits	155,000.00
TOTAL GENERAL & ADMIN EXPENSES	223,000.00
PROJECT EXPENSES	
Downtown Clean Team	75,000.00
Communications & Promotions	25,000.00
Hanging Baskets & Street Décor	70,050.00
Facade Improvement Program	20,000.00
Major Events - Expenses	35,000.00
Major Events - In-Kind Expenses	40,000.00
Special Projects - Clean & Safe	100,800.00
Misc Special Projects & Events	32,500.00
TOTAL PROJECT EXPENSES	398,350.00
TOTAL EXPENSE	621,350.00
NET INCOME	-20,012.00



**DOWNTOWN
PRINCE
GEORGE**