

DATE: February 18, 2022

TO: MAYOR AND COUNCIL

NAME AND TITLE: Walter Babicz, City Manager

SUBJECT: Corporate Work Plan

ATTACHMENT(S): 2022 – 2023 Corporate Work Plan

RECOMMENDATION(S):

That Council RECEIVES FOR INFORMATION the report dated February 18, 2022, from the City Manager titled “Corporate Work Plan”.

PURPOSE:

At its January 10, 2022 meeting, Council unanimously approved the 2022 – 2024 Strategic Plan. The approved Strategic Plan informed Administration’s development of a Corporate Work Plan. The Corporate Work Plan includes those specific projects and actions items, as well as corresponding timelines required to advance the goals identified in the Strategic Plan. Council is asked to receive this report and the attached 2022-2023 Corporate Work Plan for information.

BACKGROUND:

The Corporate Plan is one component of the City’s integrated planning and performance measurement process, a cycle that integrates the City’s long-term service strategies and policy directions, departmental plans, emerging priorities, and financial planning with performance monitoring and reporting. The Corporate Plan helps ensure that public funds are allocated to Council’s top priorities, and that City staff understand how their work fits into the goals that underpin the Strategic Plan. The Corporate Work Plan does not include all the significant projects and important and necessary work undertaken by Administration. Rather, the Corporate Work Plan is intended to identify and demonstrate specific achievements towards fulfilling Council’s strategic priorities set out in the 2022-2024 Strategic Plan.

Administration will periodically report back to Council on the progress of the goals identified in the Corporate Work Plan.

SUMMARY AND CONCLUSION:

The 2022-2023 Corporate Work Plan includes the specific projects and actions items, as well as corresponding timelines required to advance the goals identified in the approved, 2022-2024 Strategic Plan. Council is asked to receive this report for information.

RESPECTFULLY SUBMITTED:

Walter Babicz, City Manager

Meeting Date: 2022/02/28