

Regular Council Budget Meeting - January 26, 2022 Council Voting Summary

Agenda Item	Description	Resolution	Mayor Hall	Councillor Everitt	Councillor Frizzell	Councillor Krause	Councillor McConnachie	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	2022 Budget and Finance Reference Guide												
B.	ADOPTION OF THE AMENDED AGENDA	That the agenda for Regular Council Budget Meeting scheduled for January 26, 2022, be amended by adding seven (7) items of correspondence at agenda item C., adding a new item F.5.1 regarding Strategic Initiatives and Partnerships - 2022 Budget Detail, and moving agenda item D.3 to be the first item considered in section G – Public Safety, and that the agenda, BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
C.	PUBLIC INPUT (3:30 P.M.)												
D.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
D.1	2022 General Operating Budget	*Previously considered at the January 24, 2022 Regular Council Budget Meeting.											
D.2	2022 - 2026 Financial Plan and Presentation	*Presentation previously provided at the January 24, 2022 Regular Council Budget Meeting.C8											
D.3	RCMP Contract Proposed Budget Reduction of \$1M	That Council RECEIVES FOR INFORMATION the report dated January 6, 2022 from the Director of Public Safety titled "RCMP Contract Proposed Budget Reduction of \$1M."	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
		That Council DIRECTS Administration to return a report to Council comparing the City of Prince George to peer municipalities on RCMP contract costs including overtime spending.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
		That Council POSTPONES consideration of the motion to the February 7, 2022 regular Council Meeting.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	

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E.	2022 - 2026 CAPITAL EXPENDITURE PLAN												
E.1	2022 - 2026 Capital Plan	<i>That Council APPROVES a reduction to Capital Project #0399: Road Rehabilitation by \$450,000 in 2022.</i>	Yes	Yes	No	Yes	Yes	Yes	Yes	No	Yes	CARRIED	7 - 2
		<i>That Council APPROVES the 2022 - 2026 Capital Plan as presented on pages 139 through 145 of the 2022 - 2026 Capital Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda, AS AMENDED.</i>	Yes	CARRIED	9 - 0								
		<i>That Council DIRECTS Administration to return a report to Council with a framework for commemorative, corporate and personal sponsorship for tree planting.</i>	Yes	CARRIED									
F.	CORPORATE MANAGEMENT												
F.1	Office of the City Manager	<i>That Council APPROVES the Office of the City Manager Service Category as presented on pages 22 and 23 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								
F.2	Mayor and Council	<i>That Council APPROVES the Mayor and Council Service Category as presented on pages 24 and 25 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								
F.3	Legislative Services	<i>That Council APPROVES the Legislative Services Service Category as presented on pages 26 and 27 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								

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F.4	Communications	<i>That Council APPROVES the Communications Service Category as presented on pages 28 and 29 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
F.5	Strategic Initiatives and Partnerships	<i>That Council APPROVES the Strategic Initiatives and Partnerships Service Category as presented on pages 30 and 31 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda with a reduction of \$160,000.</i>	No	No	No	No	Yes	Yes	Yes	No	Yes		DEFEATED	4 - 5
		<i>That Council APPROVES the Strategic Initiatives and Partnerships Service Category as presented on pages 30 and 31 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda with a reduction of \$45,000.</i>	No	No	No	No	Yes	Yes	Yes	No	Yes		DEFEATED	4 - 5
		<i>That Council APPROVES the Strategic Initiatives and Partnerships Service Category as presented on pages 30 and 31 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	No	No	No	Yes	No		CARRIED	5 - 4
F.5.1	Strategic Initiatives and Partnerships - 2022 Budget Detail	<i>That Council RECEIVES FOR INFORMATION the report dated January 25, 2022 from the Senior Manager of Strategic Initiatives and Partnerships titled "Strategic Initiatives and Partnerships - 2022 Budget Detail".</i>	Yes	CARRIED	9 - 0									
<b>G.</b>	<b>PUBLIC SAFETY</b>													

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G.1	Police Protection	<i>That Council APPROVES the Police Protection Service Category as presented on pages 33 and 34 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								
		<i>That Council REQUESTS the Mayor's Office to send correspondence inviting the Prince George Regional Crown Counsel to meet with Council.</i>	Yes	CARRIED	9 - 0								
G.2	Fire and Rescue Services	<i>That Council APPROVES the Fire and Rescue Services Service Category as presented on pages 35 and 36 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								
G.3	Emergency Programs	<i>That Council APPROVES the Emergency Programs Service Category as presented on pages 37 and 38 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	CARRIED	7 - 2
		<i>That Council AMENDS the main motion by adding the word "WITH A REDUCTION of \$25,000".</i>	No	No	No	No	No	Yes	Yes	No	No	DEFEATED	2 - 7
G.4	Bylaw Services	<i>That Council APPROVES the Bylaw Services Service Category as presented on pages 39 and 40 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0								

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G.5	Off-Street Parking	<i>That Council APPROVES the Off-Street Parking Service Category as presented on pages 41 and 42 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
I.	<b>PUBLIC INPUT (6:00 P.M.)</b>													
J.	<b>SERVICE AGREEMENTS AND GRANTS</b>													
J.1	Prince George Public Library	<i>That Council APPROVES the Library Services service category as presented on pages 13 and 14 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
J.2	Tourism Prince George	<i>That Council APPROVES the Tourism Prince George service category as presented on pages 17 and 18 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.	<b>CIVIC OPERATIONS</b>													
K.1	Snow Control	<i>That Council APPROVES the Snow Control Service Category as presented on pages 45 and 46 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda WITH A REDUCTION of \$200,000.</i>	Yes	CARRIED	9 - 0									
K.2	Roads	<i>That Council APPROVES the Roads Service Category as presented on pages 47, 48, and 49 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									

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K.3	Storm Drainage	<i>That Council APPROVES the Storm Drainage Service Category as presented on pages 50, 51, and 52 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.4	Fleet Services	<i>That Council APPROVES the Fleet Services Service Category as presented on pages 53 and 54 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.5	Street Lighting	<i>That Council APPROVES the Street Lighting Service Category as presented on pages 55 and 56 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.6	Civic Operations Administration	<i>That Council APPROVES the Civic Operations Administration Service Category as presented on pages 57 and 58 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.7	Solid Waste Services	<i>That Council APPROVES the Solid Waste Services Service Category as presented on pages 59 and 60 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
		<i>That Council DIRECTS Administration to return a report back to Council outlining options for an enhanced or alternate solid waste and recycling program including biweekly pickup.</i>	Yes	CARRIED	9 - 0									

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K.8	Cemetery	<i>That Council APPROVES the Cemetery Service Category as presented on pages 61 and 62 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.9	Sewer Operations	<i>That Council APPROVES the Sewer Operations Service Category as presented on pages 63, 64, and 65 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.10	Water Operations	<i>That Council APPROVES the Water Operations Service Category as presented on pages 66, 67, and 68 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.11	Parks	<i>That Council APPROVES the Parks Service Category as presented on pages 69, 70, and 71 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.12	Project Delivery	<i>That Council APPROVES the Project Delivery Service Category as presented on pages 72 and 73 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
K.13	District Energy	<i>That Council APPROVES the District Energy Service Category as presented on pages 74 and 75 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									

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K.14	Transportation and Technical Services	<i>That Council APPROVES the Transportation and Technical Services Service Category as presented on pages 76 and 77 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.	<b>RECREATION AND EVENTS</b>													
L.1	Aquatics	<i>That Council APPROVES the Aquatics Service Category as presented on pages 79 and 80 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.2	Recreation and Events Administration	<i>That Council APPROVES the Recreation and Events Administration Services Service Category as presented on pages 81 and 82 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
L.3	Facility Maintenance	<i>That Council APPROVES the Facility Maintenance Services Service Category as presented on pages 83, 84, and 85 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Absent	Yes	Yes	Yes	Yes	CARRIED	8 - 0
L.4	Entertainment Services	<i>That Council APPROVES the Entertainment Services Service Category as presented on pages 86 and 87 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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L.5	Event Services	<i>That Council APPROVES the Event Services Service Category as presented on pages 88 and 89 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
L.6	Event Operations	<i>That Council APPROVES the Event Operations Service Category as presented on pages 90, 91, and 92 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
<b>M.</b>	<b>PLANNING AND DEVELOPMENT</b>													
M.1	Development Planning and Administration	<i>That Council APPROVES the Development Planning and Administration Service Category as presented on pages 94 and 95 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
M.2	Economic Development	<i>That Council APPROVES the Economic Development Service Category as presented on pages 96 and 97 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda WITH A REDUCTION of \$82,000.</i>	Yes	CARRIED	9 - 0									
M.3	Asset Management	<i>That Council APPROVES the Asset Management Service Category as presented on pages 98 and 99 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									

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M.4	Infrastructure Planning and Engineering	<i>That Council APPROVES the Infrastructure Planning and Engineering Service Category as presented on pages 100 and 101 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
<b>N.</b>	<b>CORPORATE SERVICES</b>													
N.1	IT Services	<i>That Council APPROVES the IT Services Service Category as presented on pages 103 and 104 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
N.2	Human Resources	<i>That Council APPROVES the Human Resources Service Category as presented on pages 105 and 106 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda WITH A REDUCTION of \$150,000.</i>	Yes	CARRIED	9 - 0									
		<i>That the main motion be amended to change "\$150,000" to "\$200,000"</i>	No	No	No	No	Yes	Yes	Yes	No	Yes	DEFEATED	4 - 5	
<b>O.</b>	<b>REQUESTED ENHANCEMENTS</b>													
O.1	Police Protection Enhancement	<i>That Council DENIES the Police Protection Service Enhancement as presented on pages 107, 108, and 109 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									
O.2	Fire and Rescue Services Strategic Plan	<i>That Council APPROVES the Fire and Rescue Services Strategic Plan Service Enhancement as presented on page 110 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	CARRIED	9 - 0									

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O.3	Re-Opening Washrooms in the Canada Games Plaza	<i>That Council DENIES the Re-Opening Washrooms in the Canada Games Plaza Service Enhancement as presented on page 111 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Absent	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	8 - 0
O.4	Increase the Annual Grant Funding for the Outdoor Ice Oval Society (OIOS)	<i>That Council APPROVES the Increase the Annual Grant Funding for the Outdoor Ice Oval Society (OIOS) Service Enhancement as presented on page 112 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Absent	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	8 - 0
<b>P.</b>	<b>FINANCE</b>												
P.1	Risk and Procurement	<i>That Council APPROVES the Risk and Procurement Service Category as presented on pages 114 and 115 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
P.2	Service Centre	<i>That Council APPROVES the Service Centre Service Category as presented on pages 116 and 117 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
P.3	Financial Services	<i>That Council APPROVES the Financial Services Service Category as presented on pages 118 and 119 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
		<i>That Council DIRECTS Administration to allocate \$300,000 from the gaming revenue into the Major Events Reserve in 2022.</i>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0

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P.4	Fiscal Services	<p><i>That Council AMENDS the Road Rehabilitation Program revenue line in the Fiscal Services Service Category as presented on Page 120 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda, from a credit of \$5,950,000 to a credit \$5,500,000.</i></p>	Yes	CARRIED	9 - 0									
		<p><i>That Council AMENDS the Snow Control revenue line in the Fiscal Services Service Category as presented on Page 120 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda, from a credit of \$10,200,000 to a credit of \$10,000,000.</i></p>	Yes	CARRIED	9 - 0									
		<p><i>That Council AMENDS the Road Rehabilitation program transfer line in the Fiscal Services Service Category as presented on Page 122 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda, from a debit of \$5,950,000 to a debit of \$5,500,000.</i></p>	Yes	CARRIED	9 - 0									
		<p><i>That Council APPROVES a 3.0% tax levy increase and offsets the costs of the 2022 - 2026 Financial Plan through use of the Safe Restart Funding.</i></p>	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	CARRIED	8 - 1
		<p><i>That Council APPROVES the Fiscal Services Service Category as presented on pages 120, 121, 122, and 123 of the 2022 - 2026 Operational Financial Plan, as attached to the January 26, 2022 Regular Council Budget Meeting agenda, AS AMENDED.</i></p>	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	CARRIED	8 - 1