

Agenda Item	Description	Resolution	Mayor Hall	Councillor Everitt	Councillor Frizzell	Councillor Krause	Councillor McConnachie	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	2022 Budget and Finance Reference Guide												
B.	ADOPTION OF THE AMENDED AGENDA	That the agenda for the Regular Council Budget Meeting scheduled for January 24, 2022, be amended by adding eight (8) items of correspondence at agenda item C., moving report item D.3 and 0.1 to immediately follow agenda item G.1, and moving agenda item 0.2 to immediately follow agenda item G.2, and that the agenda, BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
C.	PUBLIC INPUT (3:30 P.M.)												
D.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
D.1	2022 General Operating Budget	That Council RECEIVES FOR INFORMATION the report dated January 19, 2022 from the City Manager, titled "2022 General Operating Budget".	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
		That Council APPROVES not utilizing the \$3,072,625 of Safe Restart Funding as set out in the 2021 - 2025 Financial Plan, due to a sufficient surplus being achieved in the 2021 fiscal year for the general operating fund.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0
D.2	2022 - 2026 Financial Plan and Presentation												
D.3	RCMP Contract Proposed Budget Reduction of \$1M												
E.	2022 - 2026 CAPITAL EXPENDITURE PLAN												
E.1	2022 - 2026 Capital Plan												

Regular Council Budget Meeting - January 24, 2022 Council Voting Summary

<b>F.</b>	<b>CORPORATE MANAGEMENT</b>	
F.1	Office of the City Manager	
F.2	Mayor and Council	
F.3	Legislative Services	
F.4	Communications	
F.5	Strategic Initiatives and Partnerships	
<b>G.</b>	<b>PUBLIC SAFETY</b>	
G.1	Police Protection	
G.2	Fire and Rescue Services	
G.3	Emergency Programs	
G.4	Bylaw Services	
G.5	Off-Street Parking	
<b>I.</b>	<b>PUBLIC INPUT (6:00 P.M.)</b>	
<b>J.</b>	<b>SERVICE AGREEMENTS AND GRANTS</b>	
J.1	Prince George Public Library	
J.2	Tourism Prince George	
<b>K.</b>	<b>CIVIC OPERATIONS</b>	
K.1	Snow Control	
K.2	Roads	
K.3	Storm Drainage	
K.4	Fleet Services	
K.5	Street Lighting	
K.6	Civic Operations Administration	
K.7	Solid Waste Services	
K.8	Cemetery	
K.9	Sewer Operations	
K.10	Water Operations	
K.11	Parks	
K.12	Project Delivery	
K.13	District Energy	
K.14	Transportation and Technical Services	
<b>L.</b>	<b>RECREATION AND EVENTS</b>	
L.1	Aquatics	
L.2	Recreation and Events Administration	
L.3	Facility Maintenance	
L.4	Entertainment Services	
L.5	Event Services	

Regular Council Budget Meeting - January 24, 2022 Council Voting Summary

L.6	Event Operations	
<b>M.</b>	<b>PLANNING AND DEVELOPMENT</b>	
M.1	Development Planning and Administration	
M.2	Economic Development	
M.3	Asset Management	
M.4	Infrastructure Planning and Engineering	
<b>N.</b>	<b>CORPORATE SERVICES</b>	
N.1	IT Services	
N.2	Human Resources	
<b>O.</b>	<b>REQUESTED ENHANCEMENTS</b>	
O.1	Police Protection Enhancement	
O.2	Fire and Rescue Services Strategic Plan	
O.3	Re-Opening Washrooms in the Canada Games Plaza	
O.4	Increase the Annual Grant Funding for the Outdoor Ice Oval Society (OIOS)	
<b>P.</b>	<b>FINANCE</b>	
P.1	Risk and Procurement	
P.2	Service Centre	
P.3	Financial Services	
P.4	Fiscal Services	