

Service Category Summary

Economic Development

	2020 Actual (AA)	2020 Bylaw (UB)	2021 Bylaw (UB)	2022 Proposed (UX)	Budget Change 2022 vs 2021
Revenues					
Economic Development	(66,507)	(42,800)	(7,800)	(20,000)	(12,200)
Total Revenues	(66,507)	(42,800)	(7,800)	(20,000)	(12,200)
Expenditures					
Economic Development	623,491	827,176	631,353	813,782	182,429
Total Expenditures	623,491	827,176	631,353	813,782	182,429
Debt					
Total Debt	0	0	0	0	0
Transfers					
Economic Development	200	0	0	0	0
Total Transfers	200	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	557,184	784,376	623,553	793,782	170,229

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Economic Development

Supporting Detail (Consolidation)	2020 Actual (AA)	2020 Bylaw (UB)	2021 Bylaw (UB)	2022 Proposed (UX)	Budget Change 2022 vs 2021
Revenues	(66,507)	(42,800)	(7,800)	(20,000)	(12,200)
Expenditures					
Salary & Wages (including Benefits)	449,869	480,786	452,383	467,402	15,019
Non-Salary Expenses	173,623	346,390	178,970	346,380	167,410
Total Expenditures	623,491	827,176	631,353	813,782	182,429
Debt	0	0	0	0	0
Transfers	200	0	0	0	0
Net Operations	557,184	784,376	623,553	793,782	170,229