

Service Agreements & Grants Summary

	2020 Actual (AA)	2020 Bylaw (UB)	2021 Bylaw (UB)	2022 Proposed (UX)	2023 Proposed (UX)	2024 Proposed (UX)	2025 Proposed (UX)	2026 Proposed (UX)
Library Services								
REVENUE	(407,890)	(407,887)	(407,890)	(402,040)	(402,040)	(402,040)	(402,040)	(402,040)
EXPENDITURES	3,785,070	3,785,070	3,785,070	3,933,030	3,933,030	3,933,030	3,933,030	3,933,030
Total	3,377,180	3,377,183	3,377,180	3,530,990	3,530,990	3,530,990	3,530,990	3,530,990
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
Total	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
GRAND TOTAL	3,704,180	3,704,183	3,704,180	3,857,990	3,857,990	3,857,990	3,857,990	3,857,990