

STAFF REPORT TO COUNCIL

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DATE: October 25, 2021

TO: MAYOR AND COUNCIL

NAME AND TITLE: Blake McIntosh, Director of Civic Operations

SUBJECT: Updated Trucked Waste Volume Charges under Comprehensive Fees and Charges Bylaw No. 7557 for 2022

ATTACHMENT(S): Staff Report - Trucked Waste Volume Charges Update – 2021/07/12
Staff Report – Fees and Charges Bylaw No. 7557 – Deferral of Trucked Waste Volume Charges – 2020/12/21

RECOMMENDATION:

That Council GIVES FIRST THREE READINGS to “City of Prince George Comprehensive Fees and Charges Bylaw No. 7557, 2004, Amendment Bylaw No. 9263, 2021.”

PURPOSE:

For Council’s approval, the implementation of new fees for trucked sanitary sewer waste under section 8.1.2 of the Comprehensive Fees and Charges Bylaw, such that the new fees will commence on January 1, 2022.

BACKGROUND:

The intent of the volume fee is to offset the costs of operating a sanitary sewer lagoon facility (Shelley Lagoon) that only accepts trucked waste. Capital, operating and maintenance costs associated with this site are currently covered under the Sewer Utility Budget. Trucked waste is primarily sourced from locations that are not connected to the existing sanitary sewer system and that trucked waste is therefore originating from locations that are not paying into the Sewer Utility Budget.

The original bylaw fee for trucked waste was set at \$45 per cubic meter. To lower the impact to the public, administration is recommending that fees be phased as follows:

Year (commencing January 1 each year)	Charge (per cubic meter)
2022, 2023, 2024	\$22.50
2025, 2026, 2027	\$33.75

The fee will increase to the full \$45 per cubic meter in 2028.

STRATEGIC PRIORITIES:

Staff will engage with trucked waste haulers to assist with the transition to the new fees. Alternatives highlighted in previous staff reports will continue to be investigated for future considerations.

FINANCIAL CONSIDERATIONS:

The implementation of the fee will provide budget for the operation and maintenance of the receiving facilities.

SUMMARY AND CONCLUSION:

Administration recommends that Council approves the staff recommendation to implement the volume charges specified with the Special User Rates under the Comprehensive Fees and Charges Bylaw No. 7557, section 8.1.2 starting January 1, 2022.

RESPECTFULLY SUBMITTED:

Blake McIntosh, Director of Civic Operations

PREPARED BY: William Wedel, Manager, Utilities Division

APPROVED:

Walter Babicz, City Manager

Meeting Date: 2021/11/08