



Nominator Presentation

City of Prince
George

September 20, 2021



Directors Welcomed in 2020



Directors We Said Goodbye To



Prince George Airport Authority Strategic Plan 2025



Our Vision

Connecting the World to our Region

Our Mission

An outstanding airport team dedicated to enhancing our community by providing an excellent airport experience for all and driving economic growth in the region.

Our Values

Safety: Safety first

Integrity: Defined as accountability, transparency, openness, reliability, trust, and how we conduct business.

Respect: Ensuring everyone is treated in a courteous and professional manner.

Innovation: Defined as creative solutions to problems and being responsive to market needs.

STRATEGIC GOALS: FOUR PILLARS, OUR FOUNDATION

1

Human Relations

Attract and retain high-performance talent by investing in skills, training and tools to ensure employees are productive and engaged.

2

Global Marketing

Grow our market by engaging our partners and connecting the World to our Region.

3

Economic Development

Engage with our community and stakeholders to realize our role as an economic driver and catalyst for our region.

4

Sustainable Growth

Maintain a strong financial position while implementing plan future growth and an increased role in the airport community.



PGAA Passenger Activity

→ 2020 saw 176,994 passengers come through our airport.

- 2019 – 496,714
- 2018 – 506,484
- 2017 – 499,125
- 2016 – 462,007
- 2015 – 470,849*
- 2014 – 445,929
- 2013 – 426,709
- 2012 – 418,589
- 2011 – 402,438

*2015 Canada Winter Games



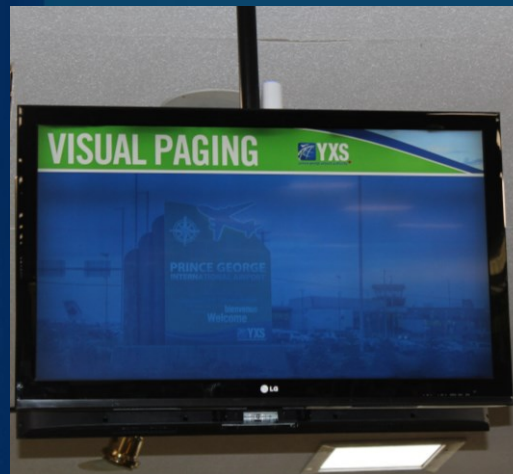
Aircraft movements overall saw a decrease of 16.10%. Scheduled commercial aircraft movements saw a decrease of 30.28% from 2019.

2020 Recap

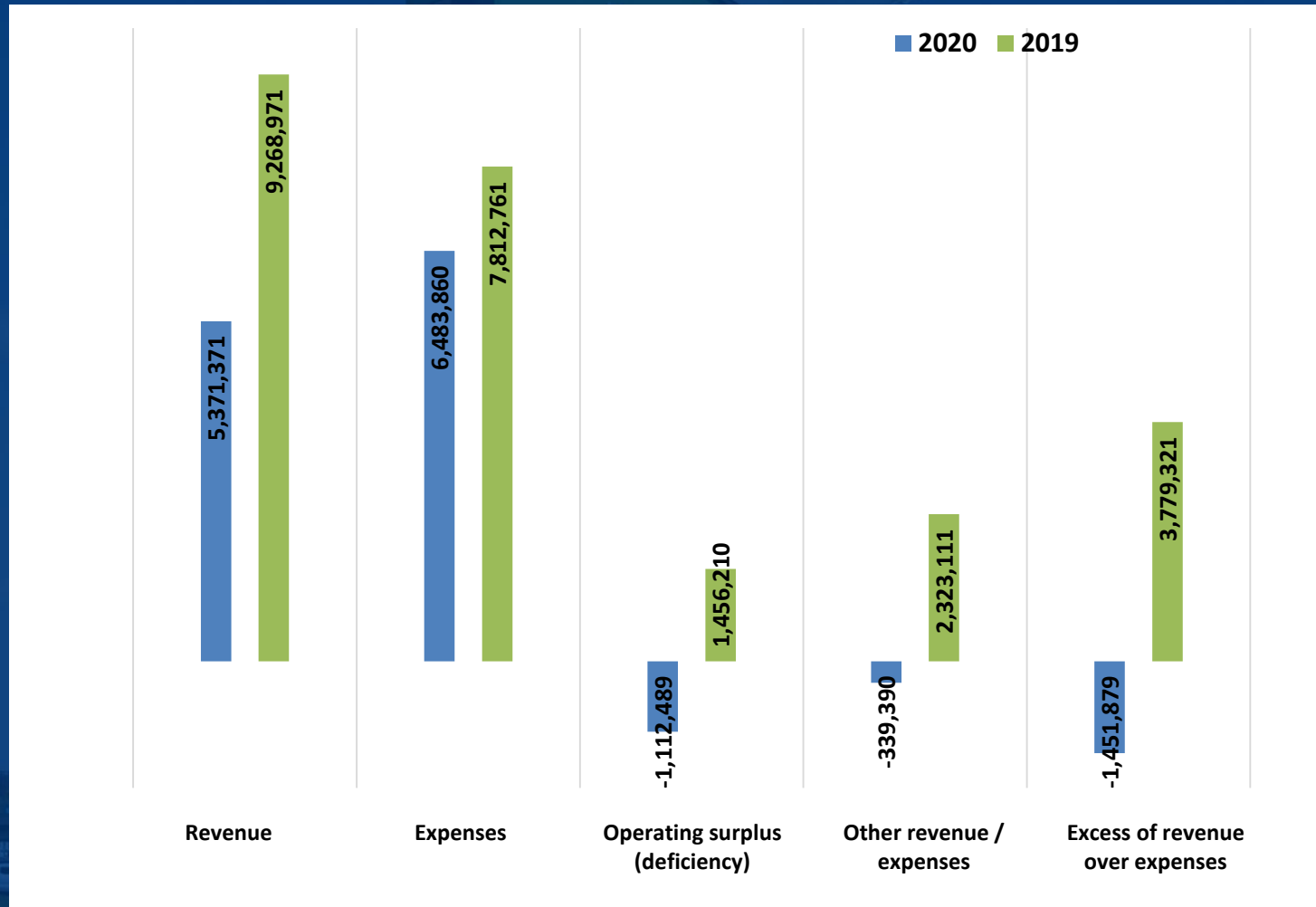


2020 Capital Initiatives

→ In 2020, only safety and regulatory capital projects were completed.



Statement of Operations



Financial Position

	2020	2019
Current assets	\$ 3,007,903	\$ 3,878,510
Capital assets	68,498,902	72,237,902
Defined benefit asset	1,640,000	1,345,000
Total assets	\$ 73,146,805	\$ 77,461,412

Financial Position Continued

	2020	2019
Current liabilities	\$ 7,550,799	\$ 9,845,187
Long-term debt	6,488,319	5,780,540
Deferred contributions	18,906,750	20,182,869
Net assets	40,200,937	41,652,816
Total	\$ 73,146,805	\$ 77,461,412

2021 So Far

- Completed mandatory runway signage project.
- Installed new long term parking equipment.
- Flair Airlines resumed service at YXS.
- Central Mountain Air started weekly service to Campbell River.
- Partnership with OARO and Innovative Services Canada to test facial recognition and temperature screening technology.



Thank You



YXS

prince george airport authority 

www.pgairport.ca



/FlyYXS